



**Ministry of Peace and Reconstruction  
Peace Fund Secretariat**



**Progress Report 24 (Draft)**

**(15 March 2015– 16 July 2015)**

**Nepal Peace Trust Fund**

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## ANNEXES

Annex 1: Completed Projects Funded by NPTF

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## Acronyms & Abbreviations

AOR	: Area of Response
APF	: Armed Police Force
BPKIHS	: BP Koirala Institute of Health Sciences
CA	: Constituent Assembly
CAAC	: Children Affected by Armed Conflict
CAPwD	: Conflict Affected People with Disabilities
CAP	: Conflict Affected Peoples
CAS	: Constituent Assembly Secretariat
CAW&G	: Conflict Affected Women and Girls
CLC	: Community Learning Centre
CMCCO	: Cantonment Management Central Coordinator's Office
CPA	: Comprehensive Peace Accord
CSIDB	: Cottage and Small Industry Development Board
CSO	: Civil Society Organization
CTEVT	: Council for Technical Education and Vocational Trainings
CVRPP	: Continuous Voter Registration with Photograph Programme
DCSI	: Department of Cottage and Small Industry
DFID	: Department for International Development
DG	: Donor Group
DAO	: District Administration Office
DEO	: District Election Office
DCC	: District Coordination Committee
DoR	: Department of Roads
DUDBC	: Department of Urban Development and Building Construction
DWSS	: Department of Water Supply and Sewerage
ECN	: Election Commission, Nepal
EU	: European Union
FCA	: Foreign Currency Account
GIS	: Geographical Information System
GoN	: Government of Nepal
IAs	: Implementing Agencies
IDP	: Internally Displaced Person
JFA	: Joint Financing Arrangement
LINEM	: Literate Nepal Mission
LPC	: Local Peace Committee
LPGs	: Livelihood Promotion Groups
MAC	: Maoist Army Combatants
MoF	: Ministry of Finance
MoFALD	: Ministry of Federal Affairs and Local Development
MoHA	: Ministry of Home Affairs
MoHP	: Ministry of Health and Population
MoI	: Ministry of Industry
MoLJCAPA	: Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs
MoPIT	: Ministry of Physical Infrastructure and Transport
MoPR	: Ministry of Peace and Reconstruction
MoUD	: Ministry of Urban Development
MoYS	: Ministry of Youth and Sports
MoWCSW	: Ministry of Women, Children and Social Welfare
MRE	: Mine Risk Education

MVLPC	: Municipality and Village Level Peace Committee
NAP	: National Action Plan
NDF	: National Disability Fund
NEA	: Nepal Electricity Authority
NFDIN	: National Foundation for Development of Indigenous Nationalities
NHRAP	: National Human Rights Action Plan
NTV	: Nepal Television
NP	: Nepal Police
NPTF	: Nepal Peace Trust Fund
OPMCM	: Office of Prime Minister and Council of Ministers
PBNC	: Peace Building Network Committee
PFC	: Public Facilitation Committee
PFOR	: Peace Fund (Operation) Rules, 2008
PFS	: Peace Fund Secretariat
PHQ	: Police Head Quarters
PSA	: Public Service Announcement
PSC	: Project Steering committee
PMC	: Project Management Committee
PPNC	: Peace Building Network Committee
RAO	: Regional Administration Office
RRD	: Relief and Rehabilitation Division
SCSIRMC	: Special Committee on the Supervision, Integration and Rehabilitation of UCPN (M) Maoist Army Combatants
SGBV	: Sexual and Gender Based Violence
TC	: Technical Committee
TC Pool	: Technical Cooperation Pool
UNFPA	: United Nations Population Fund
UNSCR	: United Nations Security Council Resolution
TRC	: Truth and Reconciliation Commission
TOR	: Terms of Reference
VDC	: Village Development Committee
WCDO	: Women and Children Development Office

## 1 Executive Summary

This report outlines the progresses of ongoing projects from 15 March 2015 to 16 July 2015 and is based on the progress reports submitted by the implementing agencies.

### NPTF 3<sup>rd</sup> phase

The third phase (2014 - 2017) of the NPTF started in 2014. NPTF Strategy has been approved for the period (2014 to July 2017), has given emphasis on a programmatic approach under four new clusters namely, 1) Social Dimensions/CAPs, 2) Transitional Justice and Reconciliation, 3) Access to Security and 4) Political Dimension. Two programme documents for clusters 1 and 4 have been approved by the NPTF Board. Concept notes and project documents are being formulated in accordance with the approved programme documents. One project namely “Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal” with budget NPR 189,800,000 has been approved so far under NPTF 3<sup>rd</sup> phase and being implemented by MoPR.

### NPTF 1<sup>st</sup> & 2<sup>nd</sup> phases

Till July 16, 2015, NPTF phases 1 & 2 financed a total of 65 projects; of which, 45 have been completed and 20 are ongoing. These projects have supported various sectors such as cantonment management, rehabilitation and reintegration of Maoist combatants, support to internally displaced people, rehabilitation of conflict affected disabled persons, constituent assembly elections, local peace committees, reconstruction of police units damaged during the conflict etc. under these four clusters.

Name of the Cluster	Projects completed	Projects ongoing	Total Projects	Approved budget (in mn NPR)
1. Cantonment Management, Integration/ Rehabilitation of Combatants	21	1	22	5,539.87
2. Conflict Affected Persons and Communities	1	3	4	1,064.83
3. Security and Transitional Justice	5	11	16	4,686.17
4. Constituent Assembly, Elections and Peace Building Initiatives at National and Local Levels	18	5	23	12,163.50
Sub-total	45	20	65	23,454.37
Technical Cooperation Pool Fund				94.13
Total				23,548.50

Out of 22 projects under cluster 1, 21 projects have been completed and 1 project is still ongoing and under cluster two, out of 4 projects, 1 has been completed and 3 are ongoing. Similarly, under cluster 3, out of 16 projects, 5 have been completed and 11 are ongoing. Likewise, under cluster 4, out of 23 projects, 18 have been completed and 5 are ongoing. Due to slow implementation, most of the projects were extended a couple of times and some still need extensions to carry out remaining activities.

The progress of the projects under different implementing agencies is presented below:

The project "All Weather Access Roads and Bridges to the Cantonments" implemented by Department of Road (DoR), has been able to deliver all the outputs except the construction of Chingad bridge. The project did not carry out any activities during this period. Delay was observed because of contractor's inability to supply truss in time.

The project "Rehabilitation Center at BP Koirala Institute of Health Science" under DUDBC/BP Koirala Institute of Health Sciences (BPKIHS), Dharan has been able to complete construction work of

rehabilitation centre during this period. The project faced operational problem as there was no provision of budget in the project. To make the project operational a new project is being developed.

The project “Rehabilitation Services for Conflict Affected Disabled People in Nepal” implemented by National Disabled Fund (NDF) has been able to provide services to conflict affected people with disabilities (CAPwD). Mobile camps, door to door mobilization and district level stakeholders meetings were carried to reach the conflict affected disabled people.

The project under MoPR “Support to Mine Action” completed during this reporting period. The project took much longer time for completion than expected. The project carried out data collection of mine victims from 20 districts during this period. Similarly, the projects “1.Targeted Assistance for Conflict Affected Disabled 2. Women Ex-Combatants Requiring Special Support” is in the doldrums. “Strengthening Local Peace Committees”, under MoPR are not progressing well. The project has been reviewed in connection with formulation of new support to community integration. The project “Peace Campaign for Solidarity and Unity” is reformulated as “Conflict Transformation and Peace building through Constitution making” and is being implemented by MoPR. The project is in initial stage. Likewise, the project “NAP 1325 and 1820: Promoting Ownership for Women’s Empowerment and Recovery” under MoPR responsible for effective planning, monitoring, coordination and record keeping system within MoPR, capacity enhancement of key line ministries and other relevant agencies for improved implementation of NAP not progressing well because of lack of trained human resources to carry out project activities and lack of priority given by the implementing agency.

The projects implemented by Nepal Police (NP) “Police Unit Reconstruction- second phase”, “Police Unit Reconstruction - third phase” have been able to deliver few outputs. Delay was noted because of remoteness of some project sites, lack of trained manpower for construction work and negligence on the part of contractors. Similarly, the project "Police Unit Reconstruction Project for Effective Service Delivery and Improve Capabilities of the Police Phase I" was able to complete 25% of construction work during this period. Likewise, under the project “Capacity Enhancement of NP to Contribute to Peace Process Effectively” most of the activities have already been completed except the construction of one women barrack.

The project “NAP 1325 and 1820: Prevention, Protection and Recovery Programme” being implemented by Ministry of Home Affairs (MoHA), was able to deliver most of the outputs as planned. The project carried out a few trainings and completed installation of solar and bio gas plants in selected prisons.

Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs (MoLJCAPA) is also lagging behind in implementation of ‘Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples’. The project has been able to deliver a few outputs. Some of the activities of the project have been revised and approved by Technical Committee so that project could achieve its purpose.

The progress of the project “Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills” under Ministry of Education (MoE), is satisfactory. A few training for conflict affected CAWs and Gs were carried out during this period. The project could not move ahead as planned because of the earthquake and aftershocks. The project has been extended.

The project “Promoting Women's Participation in Peace Building Process and Economic Opportunities” under Ministry of Defence (MoD) is also suffering from weak implementation. Activities related to output one are moving ahead but the progress of activities related to output two are lagging behind. The problem identified were transfer of project manager and not having financial authority to expend allocated budget. The project has also been extended.

The project “Promoting Equal Participation of Women and Girls in Peace building Process” under National Women Commission carried out activities according to the plan. The project is progressing well.

The project faced difficulties in identifying participants from political parties and lack of internal coordination with the staff and members of the NWC.

The project ‘Strengthening the Capacity and Mechanisms of Relevant State Institutions to Implement Human Rights Plan and Policies in Nepal’ under the Office of Prime Minister and Council of Ministers (OPMCM) was able to deliver a few outputs during this period. Some activities are still lagging behind because the Government officials at the implementing unit have been overwhelmed by multiple tasks. Fund utilization is low as most activities are carried out through in-house capacities, requiring no project budget.

The project implemented by PFS “Institutional and Organizational Support to NPTF” was helpful for smooth functioning of the secretariat. Budgetary part of the project has been streamlined for effective implementation.

The project "Peace building for Reconciliation, Co-existence and Socioeconomic Reconstruction through Television Campaign" implemented by Nepal Television, is facing financial issues related to project. The project “Peace Promotion through Radio” implemented by Radio Nepal, was able to deliver outputs as planned for the period. There are problems in implementation and management in both projects. NPTF has also carried out financial review of both projects. Necessary steps are being taken to resolve the issues.

### **Progress at the fund level**

The 17th Board Meeting of the NPTF which was held on 22nd April 2015, approved two programme documents namely, Programme to Support Conflict Affected Persons (CAPs) and NPTF Programme to support elements of the political dimensions of the peace process during the period May 2015 to June 2017. Similarly, NPTF strategy (2014- July 2017) along with the Joint Financing Arrangement (JFA) and the PFOR were endorsed. MoPR Project document on “Provision of Psychosocial Counseling and Support Services to Conflict Affected Persons in Nepal, MoPR” was also approved.

The 23<sup>rd</sup>, 24<sup>th</sup> and 25<sup>th</sup> Core Cluster meetings were held on 17th March 2015, 15th July 2015 and 27th August 2015 respectively to discuss on the concept notes submitted by different agencies.

A central level workshop was held on 15 March 2015 with special focus on new formats for reporting. Review of the police units was undertaken in July 2015.

Five Focus Group Discussions on Conflict Affected Persons (CAPs) were organized in November 2014. This was followed by a CAPs conference on 5th December 2014. Similarly Focus Group Discussions on LPC was held to obtain deeper and experience-based understanding of issues related to LPC during this reporting period.

A workshop on “Implementing holistic Transitional Justice in Nepal” was organized on 11th August 2015. The workshop aimed at providing Transitional Justice Conceptual Framework and International Norms & Standards as well as share International Good Practices & Lessons Learned for Government Coordination on Transitional Justice.

### **Financial Status**

#### **Overall financial position**

NPTF fund balances are lying at 4 different accounts, viz., i) FCA Pool Account (in Euro), ii) Individual Donor Account (in NPR), iii) PFS Non-freeze Account (in NPR, balance returned by IAs) and iv) GoN Red Book allocations. There are also fund balances in IAs’ account for the ongoing projects.

There was only one receipt in FCA account (on 7 May 2015) as final contribution of Euro 4.5 million (equivalent to NPR511,110,000) from European Union during the reporting period and no withdrawal was made from the FCA account although NPR. 1,083,276,434.49 was disbursed to Election Commission as third tranche release for Nov 2013 next constituent assembly election (NCAE) project. No other funds were transferred to Implementing Agencies and hence the GoN Red Book allocation of NPR250,000,000 (revised) has not been spent at all.

The fund position as at 31 Ashadh 2072 (16 July 2015) is as per table below:

SN	Account Name	FCA	NPR
1	FCA Pool Account, Euro	23,061,154	2,570,857,480
2	Donor Individual Account		28,265,000
3	PFS Non-freeze Account		210,837,414
	<b>Sub-total (a)</b>		2,809,959,894
4	Less: Committed funds (b)		1,371,771,096
5	<b>Net uncommitted Donors' fund balances (c)=(a-b)</b>		<b>1,438,188,798</b>

Regarding the earmarked fund for CA Elections, out of NPR3.08 billion committed by and received from donors for CA elections, ECN spent NPR3.06 billion on Next Constituent Assembly Elections (NCAE) Project as per audited report received from OAG, without any quantification of ineligibility. However, as per audit follow-up action plan received from ECN, there were NPR0.16 billion quantified as recoverable audit observations and hence while transferring third tranche to ECN, this amount has been held back as per the terms of the consent letter received from Donor Chair for release of funds from FCA to ECN. The held back amount will be transferred to ECN after receiving settlement confirmation of the audit issues by the OAG.

#### **Public Financial Management (PFM)**

On PFM, PFS has been able to realize few milestones during this period, continuously strengthening the prevalent systems and processes. Major achievements made by PFS to streamline financial record keeping and reporting during the reporting period are i) reflection of only two sources (GoN and Pooled Donors) in the red book for 2072/73 (2015/16) and ii) revision in Peace Fund Operating Regulations to have provisions for instalment based release to IAs, 80% spending of the previous advance for next release, compulsory submission of procurement plan and audit follow-up action plan and their status with periodic progress reporting, maintenance of NPTF fund in DTCCO controlled non-freeze accounts.

The NPTF project audit report from Office of the Auditor General (OAG) has been received on 15 April 2015 with lesser audit objections, expect for qualification of audit opinion for netting off the interest earned by 3 IAs with the expenses. PFS hired an independent chartered accountant firm to carry out Financial Review of IAs having significant issues reported in NPTF Project Audit Report for 2013/14, viz. NDF, NTV and Radio Nepal; especially to assess the impact of reported issues and provide recommendations on resolving them and actions that should be taken by PFS. PFS had a number of meetings with these IAs and have already instructed them to refund ineligible amounts and take corrective actions to improve on control weaknesses reported by the consultant.

The finance staff conducted follow-up visit to project offices of 3 implementing agencies (IAs) in the eastern region. PFS finance team also facilitated independent evaluation of Nepal Police projects during July-August 2015.



## 2. Introduction

Nepal Peace Trust Fund (NPTF) was established in January 2007 as a mechanism, led and owned by the Government of Nepal (GoN) and supported by development partners to support the implementation of the Comprehensive Peace Accord (CPA). It has been the principal body to coordinate between the Government of Nepal and donor agencies for addressing the necessities of post-conflict peace-building. NPTF's first phase started in 2007 January and completed in 2010. It is currently completing its second phase where most projects will be closed by the end of 2015, and it has in parallel initiated its third phase since October 2014, when the main outlines of the new NPTF strategy was agreed.

NPTF/PFS prepares four monthly reports and an annual report at the end of the year, in line with the provisions stipulated in the NPTF Strategy and Joint Financing Arrangement (JFA). This report covering the period between 15 March 2015 and 16 July 2015 is submitted to the government and donor groups and shared with all relevant stakeholders.

Progress reported on NPTF I and II projects in this report is based on the four monthly progress of the projects submitted by the different implementing agencies of NPTF under four clusters namely: 1: Cantonment Management and Integration/Rehabilitation of Combatants, 2: Conflict Affected Persons and Communities, 3: Security and Transitional Justice and 4: CA and Peace Building Initiatives at National and Local Levels. The reconstruction of physical infrastructure destroyed during conflict is a crosscutting theme. Since the establishment of NPTF in 2007, the fund has financed a total of 65 projects, as of 16 July 2015. Of these, 45 projects have been completed and 20 projects are ongoing.

The NPTF III (October 2014 – July 2017) Strategy has recently been approved by the NPTF board. The progress reported here on NPTF III primarily relates to analytical work and preparation of programmes which have been prepared by NPTF, so the reporting is based on internal records.

New reporting formats have been developed for four monthly and annual progress reporting. This reporting is based on new formats and focuses mainly on activities carried out and outputs delivered during this reporting period, while information related to past and closed projects is kept to a minimum.

## 3. NPTF 3<sup>rd</sup> Phase

NPTF Strategy for the period 2014-17 requires for programme and projects to be based on the following criteria - a) relevance with CPA and other related peace agreements b) focus on key niche areas and unfinished business (c) programme approach within areas of comparative advantage (d) complete support and/or channel into regular GoN programme and (e) evidence based programming. With these criteria programmes and projects are to be developed for the following four clusters: - 1: Social Dimension/Support to CAPs, 2: Transitional Justice and Reconciliation Dimension, 3: Access to Security Dimension and 4: Political Dimension.

One project namely “Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal” with budget NPR 189,800,000 has been approved so far under NPTF 3<sup>rd</sup> phase and is being implemented by MoPR.

Other progresses made under this phase are as follows:-

- A project for support to CAAC - Concept Note approved; project document in practically ready (CCWB/MoWCSW),
- A project for support to CAW&G (SGBV & torture)- Concept Note ready, Project document to be prepared,

- A project to support CAPwD- Concept Note approved; project document ready (BPKIHS),
- A project to support LPC and community integration CN read, draft project document being prepared.
- A livelihood and employment program- Concept Note and Project document to be prepared. A community integration project will be implemented together with support to LPCs (cluster 4) as an integrated element of that support.
- A project to support case preparations and issues of TJ with MOLJCAPA: concept note prepared; Project Document in Draft
- A project to support work on land issues and land reforms: concept note received.

Other project ideas are also being discussed.

#### 4. NPTF 1<sup>st</sup> & 2<sup>nd</sup> Phase

Since the establishment of NPTF in 2007, it has financed a total of 65 projects, as of July 16, 2015. Of which, 45 projects have been completed and 20 projects are ongoing. This report analyses the activities and outputs delivered so far for the period from 15 March 2015 to 16 July 2015.

**Table 1: Status of NPTF phase I and II approved projects by Cluster**

Name of the Cluster	Projects completed	Projects ongoing	Total Projects	Approved budget (in mn NPR)	
<b>1. Cantonment Management, Integration/ Rehabilitation of Combatants</b>	21	1	22	5,539.87	<b>23.62%</b>
<b>2. Conflict Affected Persons and Communities</b>	1	3	4	1,064.83	<b>4.54%</b>
<b>3. Security and Transitional Justice</b>	5	11	16	4,686.17	<b>19.98%</b>
<b>4. Constituent Assembly, Elections and Peace Building Initiatives at National and Local Levels</b>	18	5	23	12,163.50	<b>51.86%</b>
<b>Sub-total</b>	45	20	65	23,454.37	<b>100.00%</b>
<b>Technical Cooperation Pool Fund</b>				<b>94.13</b>	
<b>Total</b>				<b>23,548.50</b>	

The progresses of individual projects within these four clusters have been highlighted below.

##### 4.1 Cluster 1: Cantonment Management and Rehabilitation of Combatants

Under this cluster, 22 projects have been financed till July 16, 2015, of which 21 projects have been completed and 1 project is still ongoing. The areas covered by the completed projects were construction and maintenance of the physical infrastructures including access and internal roads, temporary residential buildings, kitchens, drinking water, communication, etc. and providing essential services such as health, sanitation, water supply, electricity, alternate source of energy and communication facilities to the Maoist Army Combatants (MACs).

**Table 2: Status of NPTF ongoing projects in Cluster 1**

Code & Title of the Project	IAs	Start Date	Original completion date	Extended Completion Date	Total Release in NPR million	Total Expenditure	Balance
<b>1/18 All Weather Access Roads and Bridges to the Cantonments</b>	DOR	Dec. 2009	December 2010	Extension Needed. No formal request from DOR	721.48 (combine d with project 1/01)	698.19	23.29

The remaining ongoing project under this cluster is “All Weather Access Roads and Bridges to the Cantonments” implemented by Department of Road (DoR). This project was started in 2009 with original completion date of 2010. Nearly all activities have been completed, however, due to weak management on one component of the project the Chingad Bridge has still not been completed. Monitoring visit to the project concludes that delay due to contractor having been slow in construction of base and poor planning of delivery of steel structures. After field visit to project site, follow up with Department of Road, contractor and steel supplier agreed. But it could not be materialize. People residing near the construction site are furious with the very slow progress of the bridge.

The results achieved by the project so far comprises of improved road connectivity by constructing RCC causeway, slab/Hume pipe culverts, retaining wall, gravelling, track opening, floodway protection and Jhupra Bridge. The project activities of construction, upgrading and maintenance improved the road connectivity in and around the cantonment area with easy access for people living in vicinity. The project helped increase business activities in the vicinity and reduced travel time.

#### 4.1 Cluster 2: Conflict Affected Persons and Communities

A total of 4 projects have been financed by NPTF under this cluster till this reporting period. Current progress shows that 1 project has been completed and 3 are ongoing.

The detailed information about the projects under this cluster is presented on the table below.

**Table 3: Status of NPTF ongoing Projects in Cluster 2**

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion date	Total Release in NPR million	Total Expenditure	Balance
<b>2/02 Rehabilitation Center at BP Koirala Institute of Health Science</b>	DUDBC /BPKIH S	April 2011	June, 2013	July 2015	98.00	87.34	10.66
<b>2/03 Rehabilitation Services for Conflict Affected Disabled People</b>	NDF	Sept. 2011	July, 2013	February 2016	52.22	16.39	35.83
<b>2/04 1. Targeted Assistance for Conflict Disabled 2. Women Ex-Combatants Requiring Special</b>	MoPR	May 1, 2012	April, 2014	31 October 2014.	542.09	3.00	539.09

## Support

The project “Rehabilitation Center at BP Koirala Institute of Health Science” implemented by DUDBC/BP Koirala Institute of Health Sciences (BPKIHS), Dharan was initiated in 2011 with original completion date of 2013. The project was extended up to July 2015. The project has been able to complete construction works of rehabilitation centre during this period. The project so far has been able to complete construction of RC, train 4 orthopaedic surgeons, 3 physiotherapists and 1 Orthotics/Prosthetics and prepare outreach and training guidelines for general rehabilitation. The project could not be operationalized, as there was no provision of operational cost in the project. To solve this problem a project is being formulated to make the Rehabilitation Centre operational.

The project “Rehabilitation Services for Conflict Affected Disabled People” implemented by National Disabled Fund (NDF) started in 2011 with the original completion date of 2013. The project was modified in 2014 and new implementation approaches proposed to reach the beneficiaries and extended up to Feb. 2016. Despite delays the project has been able to provide some services like prostheses and orthoses and physiotherapy sessions to conflict affected people with disabilities. Besides, mobile camps, door to door mobilization and district level stakeholders meetings were carried out to find out targeted group through collaborating partners in five development regions. The project so far has been able to provide prostheses and orthoses together with distribution and repair of mobility aids (645), carry out mobile camps (23), door to door mobilization (57), district level stakeholders meeting (54) to increase access of persons with disabilities in remote and conflict affected areas.

Despite the very small number compared to original plans of service recipients of NDF, satisfaction level among the service recipients is noted to be high.

The main problem faced during implementation was poor management at NDF and to limited support to their implementation partners. As there are issues with financial management in the project it is considered to close the project early and find alternative ways to reach the CAPWDs.

The project “Targeted Assistance for Conflict Affected Disabled and Women Ex-Combatants Requiring Special Support”, under MoPR approved in 2012 has not been implemented due to lack of priority and trained human resources in MoPR.

### 4.3 Cluster 3: Security and Transitional Justice

NPTF has financed 16 projects under this cluster. Out of which 5 projects have been completed and 11 are ongoing.

The detailed information about the ongoing projects under this cluster is presented on the table below:

**Table 4: Status of NPTF ongoing projects in Cluster 3**

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion date	Total Release in NPR million	Total Expenditure	Balance
<b>3/02 Support to Mine Action</b>	MoPR	June 10	July, 2011	15 June 2015	22.06	21.67	0.39
<b>3/03 Reconstruction of Police Units Phase II</b>	NP	Sept. 2011	March, 2013	17 Sept. 2015	1157.34	1104.37	52.97
<b>3/04 NAP 1325</b>	MoPR	July 8,	July 7, 2014	7 January,	37.68	15.70	21.98

<b>and 1820: Promoting Ownership for Women's Empowerment and Recovery</b>		2012		2016				
<b>3/06 NAP 1325 and 1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples</b>	MoLJC APA	July 8, 2012	July 7, 2013	Dec. 2015	42.59	26.54	16.05	
<b>3/07 NAP 1325 and 1820: Prevention, Protection and Recovery Programme</b>	MoHA	July 1, 2012	July 7, 2014	17 August, 2015	146.59	137.83	8.76	
<b>3/10 Capacity Enhancement of NP to Contribute to Peace Process Effectively</b>	NP	May 13, 2012	August, 2014	17 Sept., 2015	236.41	221.47	14.94	
<b>3/11 Police Units Reconstruction Phase III</b>	NP	Aug. 2012	August, 2014	15 Dec. 2015	1013.51	861.86	151.65	
<b>3/12 Strengthening the Capacity and Mechanisms of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal</b>	OPMC M	Jan. 2013	Dec. 2015	-	117.00	9.09	107.91	
<b>3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and Economic Opportunities</b>	MoD	July 2013	June 2015	15 January, 2016	133.87	72.05	61.82	
<b>3/14 NAP 1325 and 1820 Empowering Conflict Affected Women and Girls</b>	MoE/ NFEC	July 2013	June 2015	June 2016	84.08	69.60	14.48	

<b>through Literacy and Livelihood skills</b>								
<b>3/15 NAP 1325 and 1820 Promoting Equal Participation of Women and Girls in Peace building Process</b>	NWC	July 10, 2013	July 9, 2015	15 Nov., 2015	25.10	16.97	8.13	
<b>3/16 Police Unit Reconstruction Project for Effective Service Delivery and Improved Capabilities of the Police Phase I</b>	NP	July 2014	December 2015	-	660.00	131.79	528.21	

The project implemented by Nepal Police (NP) “Police Unit Reconstruction Project - second phase” has been able to complete construction of 1 police unit during this reporting period. So far 92 police units, out of 93 units have been completed, PFC has been formed in all 93 police units and technical audit of sample 28 units completed. But the project could not deliver outputs related to public audit of selected units.

The project “Police Unit Reconstruction Project – phase III”, has also been able to deliver outputs. 20 police units were completed during this reporting period. So far, 61 police units have been completed out of 90, PFC has been formed in all 90 police units and technical audit of sample 27 units completed. But the project could not deliver results related to public audit of selected units. Delay was noted because of remoteness of some project sites, scarcity/unwillingness of trained technical manpower and negligence on the part of contractors. Steps taken were special privilege to the contractors working in hilly areas, better wages and facilities for trained technical manpower and reward and punishment policy applied strictly for the contractors.

The project "Police Unit Reconstruction Project for Effective Service Delivery and Improve Capabilities of the Police Phase I" (virtually phase IV of the PU reconstruction projects but with some added features related to service delivery) has been able to complete 25% of construction work.

Reconstruction of PU has increased sense of security in the community with improved service delivery quality. Formation of PFC resulted in increased public participation and their ownership. Deployment of women police and gender friendly infrastructure has boosted up confidence of women to approach PU.

The project “Strengthening Mine Action Activities” under MoPR was started in 2010 with original completion date of 2011. The project completed in this reporting period. The project collected data of mine victims from 20 districts during this period. Under this project, 53 land mines have been cleared and the country has been declared a mine free country. Community Mine Risk Education were conducted in 44 districts (more than 100,000 populations). More than 1210 schools and 350,000 pupil got MRE in 29 districts. National Mine Action Strategy and National Technical standards and Guidelines for mine have been approved and implemented. The main problem faced by the project during implementation were frequent transfer of personnel, low Capacity of the unit and weak coordination among MoPR, DoE and DAO.

Out of 10 projects on implementation of National Action Plan on UNSCRs 1325 and 1820, 3 have been completed and 7 are ongoing.

Ministry of Peace and Reconstruction (MoPR), started the project “Promoting Ownership for Women’s Empowerment and Recovery Programme” in 2012 with original completion date of 2014 but extended up to January 2016 because of continued work on NAP coordination and slow use of funds under the project. The project carried out 1 meeting with implementing agencies of NPTF 1325 and 1820 and conducted 6 workshops on NAP implementation for DCC during this period. So far, under this project DCC has been formed in 75 districts for effective coordination of NAP projects at district level. The capacity enhancement of the staff of line ministries to effectively implement UN SCR 1325/1820, a number of workshops was conducted by MoPR with selected line ministry staff and with DCC members. NAP 1325/1820 orientation programmes were conducted in 26 districts with DCC members. This was to help with better understanding of UNSCR 1325 and 1820 and getting oriented to the NAP and its pillars as relevant to each of the line ministry work. A media working group has been formed which has met for 5 times.

The project “Prevention, Protection and Recovery Programme” implemented by Ministry of Home Affairs (MoHA), has been able to deliver a few outputs during this period. The project carried out trainings and completed installation of solar and bio gas plant in women and other prisons. Under this project code of conduct relating to gender based violence has been developed and approved by Government. Four Gender Units in Armed Police Force became functional. The construction of separate gender unit in Armed Police Force (APF) Headquarters and three brigades were completed. Nepal Police and APF have been trained on gender awareness. Directive on secrecy during investigation of Sexual and Gender based Violence (SGBV) became functional in Nepal Police and Armed Police Force. 24 hours toll free hot line service and mobile van for immediate response to and rescue of SGBV cases became functional.

The problems noted were lack of coordination between responsible project staffs of MOHA, NP, APF etc., delay in implementation of outlined objectives and delay in accomplishment of job as per described time line in final moments. The steps taken to resolve the problems were- PMT meetings for coordination were conducted, training and experience sharing mechanism was developed for project staffs and reconstruction and recovery program were initiated and further action plan was developed to accomplish the desired goal.

The project “Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples” under the Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs (MoLJCAPA), has been able to deliver a few outputs. The project assessed existing laws to see their compliance with international instruments related to women's rights, has been finalized and submitted to the Secretary at the Ministry, Capacity building (Need assessment, procurement of machinery equipment, furnishing and other accessories) of District Legal Aid centres (33 districts), Central legal aid office, project executing unit to strengthen free legal aid services have been completed during this period. So far, the project has published a Legal Education Awareness Booklet in simpler language dealing with fundamental human rights, women rights, children's right, elderly peoples' rights, rights of person with disability and the booklet also shed light on some of the pressings social issues such as trafficking human being, fraudulent activities in foreign employment, and major provisions of the UNSCR 1325 & 1820. It has already conducted (90) sensitization programs for women and girls on their rights to transitional justice mechanism.

The problem noted in the implementation was that some of the activities in the project document were not relevant in present context that they needs some modification to make them possible for implementation. The remaining modified and extended activities are planned to expedite and meet the target within December 2015.

The project “Capacity Enhancement of NP to Contribute to Peace Process Effectively”, has been able to deliver most of the outputs as planned.. The project has been able to complete construction of remaining one barracks during this period. Massive sensitization programs conducted through various media to influence women to join police. And 600 Police personnel were trained on SGBV and NAP 1325 & 1820.

The project “Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills” under Ministry of Education (MoE) has been able to conduct trainings for CAWs and Gs during this reporting period. Under this project so far, the training package for 5 days savings & credit training to the CAWs&Gs printed and distributed to 12 program DEOs, 575 CAWs and Gs completed 30 working days training from technical schools under CTEVT/MOE, provided management training to 300 CLC management committee members for enhancing the effectiveness of the program implementation (On need assessment, profile development, LPG mobilization etc.), and provided matching funds/seed money to 450 LPGs of CAW&Gs. Functional literacy and livelihood training programs conducted for 5500 neo literate CAW&Gs. The problem noted was that due to the earthquake and aftershocks project activities could not be executed as planned.

The project “Promoting Women's Participation in Peace Building Process and Economic Opportunities” under the Ministry of Defence (MoD) has been able to carry out activities related to training and construction related works. The project trained female and male army personnel and officials on UNSCRs 1325 & 1820 to strengthen gender inclusion and gender sensitivity of the Nepalese Army and MoD. Construction works of childcare centers are ongoing. But activities related to output 2 are still not started. The problem observed during the implementation are remaining activities of the project since January, 2015 could not be kept continued simply because of transfer of the previous project manager, and newly posted project manager also could not carry on his responsibility due merely to not having financial authority to expend allocated budget immediately following his joining the MOD. Since financial power needs to be delegated by secretary as per the prevailing financial laws, and most importantly secretary at MOD was remained vacant for a long period of time. For that reason, the real victims of the conflict primarily focused in the project document kept themselves engaged in other income generating activities with a view to solve bread and butter problems. As a matter of fact, thus a very limited number of conflict-affected families have shown their interest to get livelihood training from this project.

The project “Promoting Equal Participation of Women and Girls in Peace-building”, implemented by National Women’s Commission (NWC) has made good progress. The project so far, trained 406 key government officials and politicians on UNSCRs 1325 and 1820, 336 government officials, politicians and LPC, NGO and civil society representatives have been sensitized about UNSCR 1325/1820 and the action plan, 5 FGD were organised in 5 development regions to identify the gaps and challenges in the Nepalese Civil Service policies and practices for the promotion of women representation in the civil service of Nepal and also recommend necessary measures and develop action plan for increasing women’s participation in the civil service. Lack of internal coordination between project and NWC staffs was noted. NWC staff and members considered project as a separate programme, not as a supportive program for meeting the objectives and regular program of the organization. NWC staffs and members were made to internalize the project through various staff trainings and internal dialogue.

The project “Strengthening the Capacity and Mechanisms of Relevant State Institutions to Implement Human Rights Plan and Policies in Nepal” implemented by Office of Prime Minister and Council of Ministers (OPMCM) ,as per the plan has achieved some of the outputs. Some of the outputs include: Endorsement of new 'National Human Rights Action Plan' (NHRAP) and its implementation, preparation of periodic reports to UN Treaty Bodies and qualitative participation in UN Treaty Body Sessions in Geneva, preparation of 2nd UPR report of good quality. While achieving these outputs, wider consultation with all the concerned stakeholders was ensured. The major deviation from plans is the



achieved outputs, mainly the endorsement of 4th five year NHRAP was delayed almost a year because of the changed political situation of the country. Other deviation includes lack of achievement of outputs within the planned timeline. The Office has been revisiting the activities and budget and making necessary revision.

#### 4.4 Cluster 4: CA and Peace Building Initiatives at National and Local Levels

Twenty-three projects have been funded within this cluster, of which 18 are completed and 5 are ongoing. The detailed information about the projects under this cluster is presented on the table below:

**Table 5: Status of NPTF ongoing projects in Cluster 4**

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion Date	Total budget in NPR million	Expenditure	Balance
<b>4/11 Institutional and Organizational Support to NPTF</b>	PFS	Dec. 1, 2009	November, 2011	Dec., 2015	29.20	22.52	6.68
<b>4/12 Strengthening Local Peace Committees</b>	MoPR	June 2011	July, 2013	December 2015	131.56	22.57	108.99
<b>4/16 Peace Campaign for Solidarity and Unity /Conflict Transformation and Peace Building through Constitution Making</b>	MoPR	July 15, 2015	December, 2015	-	159.68 94.99	0.50 0.00	159.18
<b>4/20 Peace Building for Reconciliation, Coexistence and Socioeconomic Reconstruction through Television Campaign</b>	NTV	July 10, 2013	Jan. 2015		120.10	66.10	54.00
<b>4/21 Peace Promotion through Radio-Phase II</b>	Radio Nepal	July 10, 2013	July, 2015	October 17, 2015	82.02	73.51	6.31

The project “Strengthening Local Peace Committee” project under MoPR, did not carry out any activity during this reporting period. The results achieved by the project so far are – LPCs are functioning in all 75 districts including 55 municipalities and 2519 VDCs with a team of three staffs (Office Secretary, Assistant Staff and Office Helper) supported and funded by MoPR. Training for enhancing the capacity of LPC members to contribute to resolve district level conflicts conducted. Web based information

receiving and sending template has been established for LPC Secretary for monthly reporting and monthly reports are being received by MoPR. In order to impart LPCs with core skills and knowledge to promote dialogue and consensus building, conflict mapping and managing local conflict, curriculum had been drafted and piloted in 5 LPCs and 1 for MoPR staff. Based on experiences gained through this pilot, the curriculum has been developed. Problems noted during the implementation were - lack of sufficient Human Resources: consultants and project staffs and frequent changes of office secretaries of LPC.

The project implemented by PFS “Institutional and Organizational Support to NPTF”, has been useful for smooth functioning of the Secretariat and build its capacities. Budgetary part of the project was streamlined for effective implementation. The project so far has supported capacity enhancement of MoPR/NPTF officials and training on monitoring and evaluation was organised two times. Besides, operational manual of NPTF and monitoring formats and manuals were prepared. Refurbishment of the office, purchase of necessary equipment and furniture were carried out. It also supported internal monitoring and establishment of resource centre in the PFS.

The project “Peace Campaign for Solidarity and Unity” implemented by MoPR could not be implemented because of the changed context and political scenario. A new project “Conflict Transformation and Peace Building through Constitution Making” under MoPR has been approved by the Technical Committee. The project is in the initial stage and did not carry out any activity during this reporting period.

The project ‘Peace building for Reconciliation, Co-existence and Socioeconomic Reconstruction through Television Campaign’ implemented by Nepal Television, did not carry out any activity as the project is facing some administrative and financial issues.

The project “Peace Promotion through Radio” implemented by Radio Nepal, moved ahead according to the plan for the period. The project aired several programmes related to peace debate, peace reporting, and peace drama and talk programmes during this reporting period. The project is also facing some financial issues.

## 5. NPTF Finances

The table presented below represents the cluster-wise NPTF Financial Progress for the corresponding projects (as of 16 July 2015):

**Table 6: Cluster-wise Programme Financial Progress Report Covering the period from 17 July 2014 to 16 July 2015 (Figures in Million (NPR))**

Name of the Cluster	Approved Budget (A)	Total Fund Released, net of return (B)	Total Expenditure till previous Period (C)	Total Expenditure this period (D)	Total Expenditure till this period (E) = (C+D)	Total Fund Balance with IAs (B-E)	Total Expenditure / Approved Budget % (E/A*100)
<b>1. Cantonment Management, Integration/ Rehabilitation of Combatants</b>	5,539.87	5,254.77	5,230.57	0.39	5,230.96	23.81	94.42%
<b>2. Conflict Affected Persons and Communities</b>	1,064.83	1,049.52	445.01	18.93	463.94	585.58	43.57%
<b>3. Security and Transitional Justice</b>	4,686.18	4,531.96	3,002.09	542.29	3,544.38	987.58	75.63%

<b>4. Constituent Assembly and Peace Building Initiatives at National and Local Levels</b>	12,163.50	7,160.55	6,803.43	21.96	6,825.39	335.16	56.11%
Sub-total	<b>23,454.37</b>	<b>17,996.80</b>	<b>15,481.10</b>	<b>583.57</b>	<b>16,064.67</b>	<b>1,932.13</b>	<b>68.49%</b>
<b>Technical Cooperation Pool Fund</b>	94.13	74.44	74.44	-	74.44	-	79.08%
<b>Total</b>	<b>23,548.50</b>	<b>18,071.24</b>	<b>15,555.54</b>	<b>583.57</b>	<b>16,139.11</b>	<b>1,932.13</b>	<b>68.54%</b>

### Financial Position

NPTF fund balances are lying at 4 different accounts, viz., i) FCA Pool Account (in Euro), ii) Individual Donor Account (in NPR), iii) PFS Non-freeze Account (in NPR balance returned by IAs) and iv) GoN Red book allocation. There are also fund balances in IAs' account for the ongoing projects.

NPR 1,371,935,132 is yet to be withdrawn from FCA Pool Account for ECN NCAE project, for new Nepal Police project for effective service delivery component and Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal. GoN red book allocation for 2014/15 was NPR250 million (revised) and has not been disbursed as there were no new projects approved and financed during the reporting period. There is no commitment from Donors pending to be received at PFS.

The individual donors' fund position as at 16 July 2015 is provided in Table 7 and 8 below.

**Table 7: The individual donor's fund balances before commitment as at 16 July 2015:**

Donors	FCA (Euro)	Equivalent NPR (a)	Individual Account (b)	Total, NPR (c=a+b)	Non-freeze Account (d)	Total Balance before commitment, NPR (c+d)
Denmark	1,479,866.56	164,975,524.04	-	164,975,524.04	4,655,237.39	169,630,761.43
DFID	5,485,056.30	611,474,076.29	-	611,474,076.29	11,698,088.39	623,172,164.68
EU	9,232,916.98	1,029,285,584.53	-	1,029,285,584.53	54,451,841.63	1,083,737,426.16
Germany	197,188.00	21,982,517.93	28,265,000	50,247,517.93	534,710.91	50,782,228.84
Finland	1,048,196.56	116,852,952.13	-	116,852,952.13	6,680,556.53	123,533,508.66
Norway	3,132,237.84	349,181,874.66	-	349,181,874.66	10,480,581.45	359,662,456.11
Switzerland	2,423,018.94	270,118,151.88	-	270,118,151.88	122,336,398.02	392,454,549.90
USAID	62,673.11	6,986,798.76	-	6,986,798.76	-	6,986,798.76
<b>Total</b>	<b>23,061,154.29</b>	<b>2,570,857,480.22</b>	<b>28,265,000.00</b>	<b>2,599,122,480.22</b>	<b>210,837,414.32</b>	<b>2,809,959,894.54</b>

**Table 8: The individual donor's fund balances after commitment as at 16 July 2015:**

Donors	Total Balance before commitment, NPR (a)	Third Tranche Disbursement to ECN, NPR (b)	Withheld/ adjusted disbursement to ECN, NPR (c)	Committed to Nepal Police, NPR (d)	Committed for Psychosocial Project, NPR (e)	Total Committed (f=b+c+d+e)	Net Uncommitted Corrected Fund Balances, NPR (g=a-f)
Denmark	169,630,761	164,975,524	(39,542,676)	44,197,913	-	169,630,761	0
DFID	623,172,165	482,320,000	140,852,165	-	-	623,172,165	(0)
EU	1,083,737,426		(178,492,956)	-	-	(178,492,956)	1,262,230,382

Germany	50,782,229		(21,735,000)	-	-	(21,735,000)	72,517,229
Finland	123,533,509		123,533,509	-	-	123,533,509	-
Norway	359,662,456	326,246,910	6,493,550	-	-	332,740,460	26,921,996
Switzerland	392,454,550	109,734,000	171,460,278	34,143,867	50,084,013	365,422,158	27,032,392
USAID	6,986,799		(42,500,000)	-	-	(42,500,000)	49,486,799
<b>Total</b>	<b>2,809,959,895</b>	<b>1,083,276,434</b>	<b>160,068,869</b>	<b>78,341,780</b>	<b>50,084,013</b>	<b>1,371,771,097</b>	<b>1,438,188,798</b>

### Elections funding status

The status of earmarked funds for NCAE project implemented by ECN as at 16 July 2015 is given in Table 9 below.

**Table 9: The status of earmarked funds for NCAE project implemented by ECN as at 14 March 2015**

SN	Donors	Committed and contributed Fund		Actual Expenses
		FCA	NPR	NPR
1	SWISS	CHF 4.5 million	451,068,588	459,320,211
2	DFID	GBP 7.5 million	1,143,784,794	1,160,350,564
3	EU	EURO 4.5 million	602,325,000	571,507,044
4	FIN	EURO2.5 million	300,631,600	317,484,482
5	DEN	DKK 10 million	180,523,770	170,332,848
6	NOR	NOK 20 million	410,477,228	383,882,552
	<b>Total</b>		<b>3,088,810,981</b>	<b>3,062,877,701</b>

The OAG Audit Report for 2013/14 mentioned that NPR1,243,509,339 was pending to be released to ECN from DG sources. Accordingly, PFS released NPR1,083,276,434 to ECN after deducting recoverable audit observations of NPR160,232,904.53 as stipulated in consent letter from DG Chair.

Similarly for the ONCAE project, out of the NPR3 billion disbursed from GoN sources, ECN has spent only NPR1.19 billion and NPR1.8 billion was to be refunded and deposited into central treasury as per audited report received from OAG. The ECN refunded NPR0.926 billion to PFS and NPR 0.881 billion deposited to national treasury directly. Balances at Column c of table 8 above pertains to amount yet to be provided to ECN after settlement of audit recoverable amount and adjustment to be made internally at PFS to reflect disbursement to ECN based on share commitment made by participating donors.

### Cash flow projection

The table below shows how NPTF is forecasting its cash flow during the extended time frame:

**Table 10: Projected Cash Flow Balance for extended period of NPTF (estimated as of 16 July 2015)**

Particulars	Figures in Millions
	Amount NPR
Donor Group Fund Balance (a)	1,438
GoN Budget for 2015/16 to 2016/17 (b)	500

USAID Commitment (US\$500,000)	50
Refund expected from ongoing slow projects*	500
<b>Total Fund Available (c)=(a)+(b)</b>	<b>2,488</b>
PFS Operating Budget for 2 years (d)	30
Estimated Expenses for Pipeline projects under approved programmes Cluster 1&4 approx. (see relevant programmes approved by Board in April 2015)**	1,800
<b>Total Projected Outflows (f)= (d)+(e)</b>	<b>1,830</b>
<b>Projected Balance of Fund in NPTF as at 16 July 2015 (g)=(c)-(f)</b>	<b>658</b>

\* Balance unspent by slow moving projects implemented by MoPR to be recovered and used for new projects or with revision in activities

\*\*Amount for projects under the programmatic approach is yet to be fixed.

## 6. Progress at Fund Level

### 6.1 Board Meeting

The 17<sup>th</sup> Board Meeting of the NPTF was held on 22nd April 2015. The meeting made decisions and approved the NPTF strategy (2014- July 2017) along with the Joint Financing Arrangement (JFA) and the PFOR endorsed. Two of the following programme documents were also approved by the Board:-

- i. NPTF Programme to Support Conflict Affected Persons (CAPs) during the period May 2015 to June 2017
- ii. NPTF Programme to support elements of the political dimensions of the peace process during the period May 2015 to June 2017

The two programme documents build on lessons learnt and identified gaps in the area. Accordingly, prospective projects with Implementing Agencies are identified for developing concept notes and project documents. The new strategy allows for project below NPR 100 million under these programme document to be approved by Technical Committee.

MoPR Project document on “Provision of Psychosocial Counseling and Support Services to Conflict Affected Persons in Nepal, MoPR” was also approved

### 6.2 Government-Donor Group Meeting (GoN DG)

The 25<sup>th</sup> GoN DG meeting was held on 18 June 2015. The meeting discussed and informed on the status of NPTF I (2007-2010) and II (2010-2014) activities, existing projects and their activities and the financial status. Similar update was also given for NPTF III which is covering the period from 2014 to 2017 by the approval of new strategy. Update on funding status was also discussed.

### 6.3 Technical Committee

The 39<sup>th</sup> Technical Committee meeting was held on 14<sup>th</sup> July 2015. The meeting discussed on different agenda presented at the meeting. The decisions made by the meeting are as follows: - In place of the project Peace Campaign for Solidarity and Unity, a new project Conflict Transformation & Peace Building through Constitution approved as proposed, no cost extension of Capacity development Action Plan Phase II and amendment of operational budget of PFS was approved as proposed. Similarly, no cost extension was granted up to Mid -June 2016 to the project “Implementation of UNSCR 1325 & 1820: Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills” under Non Formal Education Center. OPMCM was requested to submit list of activities and budget up to December 2015 for approval. If the project is needed to extend beyond December, DG coordinator is requested to coordinate among PFS, OPMCM and donors and will be processed accordingly.

## 6.4 Core Cluster

The 23rd Core Cluster meeting was held on 17 March 2015. Programme proposals for Cluster 1: Social dimension/ Support to CAPs and Cluster 4: Political Dimension were discussed and approved along with MoPR project “Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal”. Briefing on reviving/reformulation of MoPR project- Peace campaign for solidarity and Unity to also include elements of Consultation of the constitution and other minor support to the assembly was also discussed.

The 24th Core Cluster meeting was held on 15th July 2015. Following two concept notes were discussed and approved:-

- “ Operation of Rehabilitation Centre in BPKIHS, Dharan” submitted by B.P. Koirala Institute of Health Science
- “Implementing NPA\_CAAC for Restoring the Rights of Children Affected by Armed Conflict (CAAC)”, submitted by Ministry of Women Children and Social Welfare (MoWCSW)/Central Child Welfare Board (CCWB).

The 25th Core Cluster meeting was held on 27th August 2015. Following three concept notes were discussed:-

- Programme on Consolidation of National Peace and Harmony through Oriental Knowledge and Values, submitted by Nepal Sanskrit University
- Destination Dialogue: Strengthening Use of Conflict Management Tools and Negotiation skill at Local Level in Nepal, submitted by Department of Conflict peace and Development Studies, Tribhuvan University
- Strengthening Local Peace Committees (LPCs) for Promoting local level peace and supporting for community integration of CAPs, submitted by Ministry of Peace and Reconstruction

## 6.5 Training/workshop for capacity enhancement of IAs

A central level workshop was held on 15 March 2015 with special focus on new formats for reporting.

## 6.6 Communication

### Orientation workshops on conflict sensitive journalism

The Nepal Peace Trust Fund with a technical support from EU technical Assistance team organized a half-day workshop on "Conflict Sensitive Journalism" on 4 April 2015 at Sauraha, Chitwan. Journalist from the different media organization in Chitwan participated in the workshop. There were 23 participants at the workshop.

### Newsletter

NPTF has continued publishing monthly/ bi-monthly newsletter, which now comes with more information on the activities and with photographs. The content of the newsletter has been gradually expanded. It include project updates from Implementing Agencies and also summaries of reports and assessments commissioned by the NPTF. Ten issues have been prepared and shared during the reporting period. The newsletter is sometimes once every two months depending on the volume of activities carried out during the period.

### Website

The website of the NPTF ([www.nptf.gov.np](http://www.nptf.gov.np)) has been updated intermittently and there are plans to redesign and repopulate it. The website contains news, reports, and strategic documents, among others.

Publications: NPTF Strategy for (2014-17) and a poster have been printed and distributed among stakeholders during workshops and NPTF meetings. Similarly, an updated NPTF Brochure, CAPs and Peace Mapping booklet and one publication on "8 years of the Peace Process" have been prepared for publication.

On archiving, the communication team has begun collecting NPTF funded project documents and agreements. Almost all approved projects documents and agreements with the Implementing Agencies have been scanned and converted into digital copies.

The NPTF communication team has also begun supporting potential IAs in including communication activities within their projects.

## 7. Capacity development and TC Pool

The management of the TC pool has been simplified following the agreed format for NPTF III. Reporting is therefore only provided in this report and no separate TC pool reporting will be provided.

### 7.1 Track 1 of the TC pool

Funds under track 1 are provided by donors and managed by the government. All activities under track 1 of the TC pool have been completed except CD activities implemented by MoPR.

An induction programme on "Me, MoPR and Peace Process" was organized on 25<sup>th</sup> and 26<sup>th</sup> July 2015 for 17 new MoPR and PFS staffs. Organization and Management (O & M) Study of MoPR, and formulation of Performance Based Incentive System (PBIS) are being carried out by consultants.

The original funding and the balance in the TC pool track 1 are shown in the table 10.a below:

**Table 10.a : TC Pool Status at PFS**

SN	Particulars	Amount NPR	Remarks
	<b>Receipts</b>		
A	<b>Sources</b>		
A1	Germany	44,439,149.46	
A2	Denmark	30,000,000.00	
	<b>Total Receipts</b>	<b>74,439,149.46</b>	
	<b>Payments</b>		
B	<b>Projects</b>		
B1	Capacity enhancement and Operation Support to the PFS	33,843,932.57	
B2	Capacity Development Kick-Off and Induction Workshops	429,488.00	
B3	Establishment of Pool of Consultants	582,455.00	
B4	Communicating Nepal Peace Trust Fund's success and challenges	9,499.00	
B5	Implementing Capacity Development Action Plan 2012-13/phase 1	17,000,000.00	Amount disbursed to CDU
B6	CDU Operation Budget	1,285,000.00	Amount disbursed to CDU
B7	Capacity Development Training	-	
B8	Capacity enhancement and Operation Support to the PFS - Phase 2	6,288,774.89	
B9	Implementing Capacity Development Action Plan of MoPR/phase 2	15,000,000.00	Amount disbursed to CDU
	<b>Total Payments</b>	<b>74,439,149.46</b>	
	<b>Balance at PFS</b>	<b>0.00</b>	

**Table 10.b: TC Pool Status at Capacity Development Unit (CDU) /MoPR**

<i>Particulars</i>	<b>NPR</b>
<i>Disbursement to CDU</i>	
2012/13	18,285,000.00
2013/14	15,000,000.00
<b>Total Disbursement</b>	<b>33,285,000.00</b>
<i>Expenditure</i>	
Exp during 2012/13	15,700,313.00
Exp during 2013/14	3,660,123.34
Exp during 2014/15	5,470,104.00
<b>Total Expenditure</b>	<b>24,830,540.34</b>
<b>Balance at CDU as at July 16, 2015</b>	<b>8,454,459.66</b>

## **7.2 Track 2 of the TC pool**

Funds under track 2 are managed by donors for the support provided to the beneficiaries as in kind support, e.g. technical assistance.

### ***EU TA***

Technical assistance was provided by EU in the form of the EU TA PFS project.

### ***USAID TA***

USAID provided support with a GESI advisor in the PFS/MoPR and a Human Rights expert for the OPMCM project financed by NPTF. Reporting on their activities can be provided on request.

GESI Sensitive Capacity Development (CD) Plan for MoPR as part of MoPR's capacity development plan has been formulated. The GESI sensitive CD Plan proposed GESI capacity development interventions in three different time frames, as (a) immediate (b) medium term and (c) longer term perspective. Accordingly, GESI sensitization training was delivered to 25 officials of MoPR and IAs, end of July 2015.

## **8. Monitoring and Evaluation**

### **8.1 Joint Monitoring Visit**

No joint monitoring was organised during this reporting period.

## **9. Public Financial Management (PFM)**

There were no specific comments from donors on progress report no. 22 covering the period 17 July to 14 Nov 2014 relating to Public Financial Management (PFM), except for improving on presentation of financial execution of the individual projects. Thus, the PFS has been steadily making progress in improving overall PFM to achieve NPTF's objectives.

### ***9.1 PFM Progress at PFS***

The draft Financial Management Improvement Plan (FMIP) drafted in Oct 2013 and being implemented has now been formally approved by the Secretary, Ministry of Peace and Reconstruction.

Revision to address issues related to implementation and translation into Nepali language have been completed in the IAs reporting software developed by PFS and the revised software has been successfully installed in all central level agencies and in 85 costs centres of Nepal Police. Trainings on revised software



to finance staff of Nepal Police at 2 regions (Janakpur and Butwal) and for all central level IAs staff at Kathmandu have been conducted during the period under review. Altogether 147 staff (100 during Nepal Police event and 47 in Central Level event) participated in the trainings. Training content also included overall Financial Management, Procurement Management and Resolution of Audit Observations. It is expected that the quality and efficiency of IAs financial reporting to PFS and financial and procurement management will improve in coming days.

PFS finance staff also carried out financial monitoring of few IAs at central and district levels during the period. PFS took prompt actions on the findings of the monitoring. The overall findings and action taken by PFS is provided in Annex 4 of this report.

PFS also organized a consultative meeting with the representatives from National Disabled Fund, Ministry of Defence and Nepal Television to discuss about issues related to financial and programmatic progresses.

Unaudited Project Account of 2013/14 was compiled and submitted to OAG on 8 Jan 2015 and DG on 12 Jan 2015 i.e. within provisioned deadline. The audit of few IAs by OAG got delayed and hence OAG certified project account for 2013/14 and audit report was received on 15<sup>th</sup> April 2015, with delay of a couple of days. The audit report has been issued with a qualified opinion for netting off interest incomes with project expenses in project account related to NDF, NTV, and Radio Nepal, instead of showing separately as income; for which PFS has already written to these IAs to return all the interest earned so that the same can be shown in the project account for 2014/15 as recommended by the auditor. The OAG report also mentions issues related to IAs as delay in project progress of few projects, outstanding disbursement of donors' portion, non-adherence to established norms while incurring expenditure, etc. PFS has already initiated actions to resolve these issues, as mentioned in the Audit Follow-up Action Plan, submitted along with this progress report, the status of which will be reported as a part of progress reporting.

### ***9.2 PFM Progress at IAs***

Consultant hired by PFS drafted OAG audit follow-up action plan of all active IAs implementing NPTF projects and discussed about finalization of the same in the central level workshop held on 15 March 2015. PFS is continuously following up with IAs to submit the status of resolution of audit findings together with FMR on trimester basis.

OAG audit report for all the projects implemented by Elections Commission Nepal (ECN) till the end of project period, i.e. 14 Nov 2014 was received and ECN was asked to submit audit follow-up action plan to resolve the audit observations.

PFS with the help of a consultant also drafted FMIP of all active IAs based on the issues noted on OAG reports and observations made on their monitoring and quality of FMRS submitted by them and shared with IAs during central level workshop held on 15 March 2015. PFS has committed to all interested IAs to support them in making the FMIP complete and implement in their organizations.

## Annexes

### Annex 1: Completed Projects Funded by NPTF

Name of Completed Projects	IAS	Approved Budget till 16 July 2015, NPR	Fund Released Till 16 July 2015, NPR	Accumulated Expenditure till 16 July 2015, NPR
Project: 1/02,1/03,1/04,1/05,1/06,1/08 and 1/09 Infrastructure Building	DUDBC	419,520,000.00	411,035,729.41	411,035,729.41
Project: 1/07 Basic Needs Fulfillment in the Cantonments	CMCCO	3,453,672,878.00	3,451,814,162.00	3,451,814,162.00
Project: 1/14 Biogas and Solar System in Cantonment	AEP	25,422,036.00	25,330,928.00	25,330,928.00
Project: 1/16 Cantonment Management Project	CMCCO	101,120,000.00	10,700,000.00	10,700,000.00
Project: 1/17 Water Supply System Development in the Cantonments	DoWS	36,659,000.00	34,821,457.92	34,821,457.92
Project: 1/10,1/11,1/12,1/13, 1/15 and 1/19 Cantonment Health Management Program Phase 1-4	MoH	336,450,000.00	302,618,179.91	302,618,179.91
Project: 1/20 Institutional Development of Secretariat Under SCMIRMC	SCSIRMC	219,596,320.00	199,668,318.15	199,668,318.15
Project: 1/21 Cantonment Health Management Program Phase V	MoH	110,000,000.00	92,885,427.20	92,885,427.20
Project: 1/22 Rehabilitation Programme for Ex-Maoist Army Combatants	MoPR	4,415,250.00	4,415,250.00	3,892,193.00
Project: 2/01 Special Program for Relief and Rehabilitation of the Internally Displaced Persons	MoPR	370,000,000.00	357,200,253.00	357,200,253.00
Project: 3/01 Reconstruction of Police Units Phase I	PHQ	738,166,287.00	737,872,463.91	737,605,038.91
Project: 3/02 Support to Mine Action Activities	MoPR	22,060,000.00	22,060,000.00	21,674,477.60
Project: 3/05 NAP 1325 and 1820: Partnership on Women Empowerment and Representation	MoWCSW	56,700,000.00	56,625,000.22	43,650,141.00
Project: 3/07 NAP 1325 and 1820: Prevention, Protection and Recovery Programme	MoHA	146,590,000.00	146,590,000.00	137,831,326.00
Project: 3/08 NAP 1325 and 1820: Enhancing Capacity of Conflict Affected Women and Girls for Employment and Enterprise Development	MoI	60,956,640.00	53,883,380.26	53,883,380.26
Project: 3/09 NAP 1325 and 1820: Sensitizing Local Bodies and Key Stakeholders	MoFALD	20,560,000.00	20,326,827.00	20,326,827.00
Project: 4/01 Voter's Education, 4/03 Voter Education Program for the CA election	ECN	372,630,000.00	246,698,497.46	246,698,497.46

Project: 4/02 Election Officials and Employment Training, 4/04 Election Commission Capacity Building	ECN	492,860,000.00	133,292,207.71	133,292,207.71
Project: 4/05 Deployment of Pooling Officer	ECN	1,250,640,000.00	885,572,109.60	885,572,109.60
Project: 4/06 Administrative Budget	PFS	1,238,496.00	1,238,496.00	1,238,496.00
Project: 4/07 Public Consultation for Constitution	CA	300,776,000.00	116,127,057.11	116,127,057.11
Project: 4/08 By-Election	ECN	38,910,000.00	28,978,664.90	28,978,664.90
Project: 4/09 Efficient Management of Electoral Process	ECN	380,000,000.00	188,939,941.67	188,939,941.67
Project: 4/10 Operational Budget of the Peace Fund Secretariat	PFS	12,350,000.00	12,350,000.00	12,350,000.00
Project: 4/13 Peace Building through Dialogue on Indigenous Nationalities Rights	INC	24,556,500.00	24,154,337.00	24,154,337.00
Project: 4/14 Continued Voter Registration Programme Phase II	ECN	397,500,000.00	338,849,348.04	338,849,348.04
Project: 4/15 Peace Promotion through Radio	Radio Nepal	19,906,656.00	19,297,360.87	19,297,360.87
Project: 4/17 Support to Election Project (STEP)	ECN	491,260,000.00	491,260,000.00	297,314,592.91
Project: 4/18 Mobile Service Program for Citizenship Certificate Distribution	MoHA	93,515,000.00	83,779,130.18	83,779,130.18
Project: 4/19 Next Constituent Assembly Elections (NCAE), 2013	ECN	4,756,493,210.00	2,181,525,297.00	3,062,877,701.32
4/22 Operating Next Constituent Assembly Elections (ONCAE), 2013	ECN	3,000,000,000.00	3,000,000,000.00	1,192,417,869.83
Project: 4/23 Operational Support to PFS (Stop Gap Project)	PFS	8,296,000.00	8,296,000.00	8,296,000.00
<b>Grand Total (A)</b>		<b>17,762,820,273.00</b>	<b>13,688,205,824.52</b>	<b>12,545,121,153.96</b>

## Annex 2: List of Pipeline Projects

A	In appraisal phase	Tentative budget in NPR
1.	NPTF Programme to Support Transitional Justice and Reconciliation Initiatives (2015-2017)	TBD
2.	Strengthening Local Peace Committees (LPCs) for Promoting local level peace and supporting for community integration of CAPs	300,000,000.00
3.	Improving The Overall Situation of Conflict Affected Woman and Girls (CAW&G)	200,000,000.00
4.	A livelihood and employment programme	400,000,000.00
	<b>Sub Total (appraisal phase)</b>	<b>TBD</b>
B	At Sectoral Cluster and above	
1	Project for the Rehabilitation and Reintegration of Children Affected by Armed Conflict	178,068,000.00
2.	Operation of Rehabilitation Centre at B. P. Koirala Institute of Health Sciences, Dharan	55,703,880.00
	<b>Sub Total (Sectoral cluster + above)</b>	<b>233,771,880.00</b>
	<b>Grand Total</b>	<b>TBD</b>

- Annex: D.1 A** : - Statement of Funds Flow through Foreign Currency Account (Pooled Account) – Four Monthly (15 March 2015 - 16 July 2015) & Yearly (17 July 2014 – 16 July 2015)
- Annex: D.1 B** : - Statement of Funds Flow through Individual Donor Accounts – Four Monthly (15 March 2015 - 16 July 2015) & Yearly (17 July 2014 – 16 July 2015)
- Annex: E.1** : - Yearly Budget Performance Report (17 July 2014 – 16 July 2015)
- Annex: E.2** : - Budget and Expenditures by Project and Program – Four Monthly (17 November 2014 - 14 March 2015) & Yearly (17 July 2014 – 16 July 2015)
- Annex: F.2** : - Four Monthly Programme Performance Report 15 March 2015 - 16 July 2015

Government of Nepal  
Ministry of Peace and Reconstruction  
Nepal Peace Trust Fund  
Peace Fund Secretariat

Statement of Funds Flow Through Foreign Currency Account (Pooled Account)  
Covering the period 15 Mar 2015 to 16 Jul 2015

Annex: D.1 A Trimester

<u>SN</u>	<u>Particulars</u>	<u>Amount in Euro</u>	<u>Exchange Rate</u>	<u>Amount in NPR</u>
<b>1</b>	<b>Opening Balance of Fund (a)</b>	<b>18,561,154.29</b>	<b>106.35</b>	<b>1,973,978,758.72</b>
1.1	Denmark	1,479,866.56	106.35	157,383,808.59
1.2	DFID	5,485,056.30	106.35	583,335,737.48
1.3	European Union	4,732,916.98	106.35	503,345,720.44
1.4	Germany	197,188.00	106.35	20,970,943.50
1.5	Finland	1,048,196.56	106.35	111,475,703.79
1.6	Norway	3,132,237.84	106.35	333,113,494.53
1.7	Switzerland	2,423,018.94	106.35	257,688,064.70
1.8	USAID	62,673.11	106.35	6,665,285.69
	(from previous period ending 15 Mar 2015)			
<b>2</b>	<b>Receipt of Fund during the period (b)</b>	<b>4,500,000.00</b>	-	<b>511,110,000.00</b>
2.1	Denmark	-	-	-
2.2	DFID	-	-	-
2.3	European Union	4,500,000.00	113.58	511,110,000.00
2.4	Germany	-	-	-
2.5	Finland	-	-	-
2.6	Norway	-	-	-
2.7	Switzerland	-	-	-
2.8	USAID	-	-	-

<b>3</b>	<b>Subtract Transfer to National Treasury by FCGO (c):</b>	<u>                  -</u>	-	<u>                  -</u>
	- Denmark	-	-	-
	- DFID	-	-	-
	- European Union	-	-	-
	- Germany	-	-	-
	- Finland	-	-	-
	- Norway	-	-	-
	- Switzerland	-	-	-
	- USAID	-	-	-
	<b>Total Fund Available (d) = (a)+(b)+( c)</b>	<b><u>23,061,154.29</u></b>	-	<b><u>2,485,088,758.72</u></b>
<b>4</b>	<b>Exchange Gain/(Loss) (e)</b>			<b>85,768,721.51</b>
<b>5</b>	<b>Closing Fund Balance (f) = (d) +(e)</b>	<b><u>23,061,154.29</u></b>	<b><u>111.48</u></b>	<b><u>2,570,857,480.22</u></b>
5.1	Denmark	1,479,866.56	111.48	164,975,524.04
5.2	DFID	5,485,056.30	111.48	611,474,076.29
5.3	European Union	9,232,916.98	111.48	1,029,285,584.53
5.4	Germany	197,188.00	111.48	21,982,517.93
5.5	Finland	1,048,196.56	111.48	116,852,952.13
5.6	Norway	3,132,237.84	111.48	349,181,874.66
5.7	Switzerland	2,423,018.94	111.48	270,118,151.88
5.8	USAID	62,673.11	111.48	6,986,798.76

Bank Name: Nepal Rastra Bank, Thapathali

A/C No: 1200201/002.723.978 Ka-7-23 Nepal Trust Fund

**Note**

- The Foreign currency account balances in Euro and Nepalese currency are reconciled with the bank balances.

**Government of Nepal**  
**Ministry of Peace and Reconstruction**  
**Nepal Peace Trust Fund**  
**Peace Fund Secretariat**

Statement of Funds Flow Through Foreign Currency Account (Pooled Account)  
 Covering the period 17 July 2014 to 16 July 2015

Annex: D.1 B Annual

<u>SN</u>	<u>Particulars</u>	<u>Amount in Euro</u>	<u>Exchange Rate</u>	<u>Amount in NPR</u>
<b>1</b>	<b>Opening Balance of Fund (a)</b>	<b>18,628,274.03</b>	<b>130.56</b>	<b>2,432,107,457.32</b>
1.1	Denmark	1,479,866.56	130.56	193,211,377.99
1.2	DFID	5,485,056.30	130.56	716,128,950.49
1.3	European Union	4,800,036.72	130.56	626,692,793.70
1.4	Germany	197,188.00	130.56	25,744,864.92
1.5	Finland	1,048,196.56	130.56	136,852,542.43
1.6	Norway	3,132,237.84	130.56	408,944,972.69
1.7	Switzerland	2,423,018.94	130.56	316,349,353.33
1.8	USAID	62,673.11	130.56	8,182,601.78
	(from previous period ending 16 July 2014)			
<b>2</b>	<b>Receipt of Fund during the period (b)</b>	<b>4,500,000.00</b>	<b>-</b>	<b>511,110,000.00</b>
2.1	Denmark	-	-	-
2.2	DFID	-	-	-

2.3	European Union	4,500,000.00	113.58	511,110,000.00
2.4	Germany	-	-	-
2.5	Finland	-	-	-
2.6	Norway	-	-	-
2.7	Switzerland	-	-	-
2.8	USAID	-	-	-
<b>3</b>	<b>Subtract Transfer to National Treasury by FCGO (c):</b>	<b><u>(67,119.74)</u></b>	<b>-</b>	<b><u>(8,296,000.00)</u></b>
	- Denmark	-	-	-
	- DFID	-	-	-
	- European Union	(67,119.74)	123.60	(8,296,000.00)
	- Germany	-	-	-
	- Finland	-	-	-
	- Norway	-	-	-
	- Switzerland	-	-	-
	- USAID	-	-	-
	<b>Total Fund Available (d) = (a)+(b)+( c)</b>	<b><u>23,061,154.29</u></b>	<b>-</b>	<b><u>2,934,921,457.32</u></b>
4	<b>Exchange Gain/(Loss) (e)</b>			<b><u>(364,063,977.10)</u></b>
<b>5</b>	<b>Closing Fund Balance (f) = (d) +(e)</b>	<b><u>23,061,154.29</u></b>	<b><u>111.48</u></b>	<b><u>2,570,857,480.22</u></b>
5.1	Denmark	1,479,866.56	111.48	164,975,524.04
5.2	DFID	5,485,056.30	111.48	611,474,076.29
5.3	European Union	9,232,916.98	111.48	1,029,285,584.53
5.4	Germany	197,188.00	111.48	21,982,517.93
5.5	Finland	1,048,196.56	111.48	116,852,952.13
5.6	Norway	3,132,237.84	111.48	349,181,874.66
5.7	Switzerland	2,423,018.94	111.48	270,118,151.88
5.8	USAID	62,673.11	111.48	6,986,798.76



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Bank Name: Nepal Rastra Bank, Thapathali

**A/C No:** 1200201/002.723.978 Ka-7-23 Nepal Trust Fund

**Note**

- The Foreign currency account balances in Euro and Nepalese currency are reconciled with the bank balances.

FCA Statements showing transfer during the trimester and fund balance as of 16 July 2015, corresponding to 31/03/2072 (**A/C No:** 1200201/002.723.978 Ka-7-23 Nepal Trust Fund)

CENTRAL GOVT. OF NEPAL

STATEMENT OF ACCOUNT  
AS AT : 27.01.72  
CENTRAL GOVERNMENT ACCOUNT  
NUMBER : 1200201/002.723.978  
KA.7.23. NEPAL TRUST FUND  
IN EURO

CENTRAL GOVERNMENT OF NEPAL

ISSUED ON : 28.01.72 PAGE 1  
CREDIT BALANCE REF.  
18.561.154,29  
4.500.000,00 23.061.154,29 100-00001923117  
23.061.154,29

DATE	DESCRIPTION	VALUE DATE	DEBIT
	OPENING BALANCE PER : 02.01.72		
240172	REMITTANCE FROM EUROPEAN COMMISSION	240172	
	BALANCE IN YOUR FAVOUR		

CENTRAL GOVT. OF NEPAL

STATEMENT OF ACCOUNT  
AS AT : 31.03.72  
CENTRAL GOVERNMENT ACCOUNT  
NUMBER : 1200201/002.723.978  
KA.7.23. NEPAL TRUST FUND  
IN EURO

CENTRAL GOVERNMENT OF NEPAL

ISSUED ON : 07.04.72 PAGE 1

DATE	DESCRIPTION	VALUE DATE	DEBIT	CREDIT	BALANCE	REF.
	OPENING BALANCE PER :	01.03.72		23.061.154,29		
	BALANCE IN YOUR FAVOUR			23.061.154,29		

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**Ministry of Peace and Reconstruction  
Nepal Peace Trust Fund  
Peace Fund Secretariat**

**Statement of Funds Flow Through Foreign Currency Account ( Individual Account)**

Annex: D.1 B Trimester

Covering the period 15 Mar 2015 to 16 Jul 2015

S. N	Particulars	At FCGO Maintained Bank Account					At NPTF Non-freeze Account			Total Fund Balance	
		Opening Balance	Receipt During the Period		Fund Returned to Donors	Fund Transferred by FCGO into National Treasury	Balance of Fund	Opening Balance	Fund Received from IAs		Balance of Fund
		NPR	Euro	NPR	NPR	NPR	NPR	NPR	NPR	NPR	NPR
		a	b	c	D	E	f = a+c-d-e	g	h	i = g+h	k = f+j
1	Denmark	-	-	-	-	-	-	1,218,197.18	3,437,040.21	4,655,237.39	4,655,237.39
2	DFID	-	-	-	-	-	-	11,698,088.39	-	11,698,088.39	11,698,088.39
3	European Union	-	-	-	-	-	-	7,070,978.68	47,380,618.65	54,451,597.33	54,451,597.33
4	Germany	28,265,000.00	-	-	-	-	28,265,000.00	534,710.91	-	534,710.91	28,799,710.91
5	Finland	-	-	-	-	-	-	3,243,516.32	3,437,040.21	6,680,556.53	6,680,556.53
6	Norway	-	-	-	-	-	-	373,221.40	10,107,319.75	10,480,541.15	10,480,541.15
7	Switzerland	-	-	-	-	-	-	23,637,580.35	98,698,308.77	122,335,889.12	122,335,889.12
8	USAID	-	-	-	-	-	-	-	-	-	-

	<b>Total</b>	28,265,000.00	-	-	-	-	28,265,000.00	47,776,293.23	163,060,327.59	210,836,620.82	239,101,620.82
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**Government of Nepal**  
**Ministry of Peace and Reconstruction**  
**Nepal Peace Trust Fund**  
**Peace Fund Secretariat**

**Statement of Funds Flow Through Foreign Currency Account ( Individual Account)**

Annex: D.1 B Annual

Covering the period 17 July 2014 to 16 July 2015

S. N	Particulars	At FCGO Maintained Bank Account					At NPTF Non-freeze Account			Total Fund Balance	
		Opening Balance	Receipt During the Period		Fund Returned to Donors	Fund Transferred by FCGO into National Treasury	Balance of Fund	Opening Balance	Fund Received from IAs		Balance of Fund
		NPR	Euro	NPR	NPR	NPR	NPR	NPR	NPR	NPR	NPR
		a	b	c	D	e	f = a+c-d-e	g	h	i = g+h	k = f+j
1	Denmark	-	-	-	-	-	-	1,157,771.71	3,497,465.68	4,655,237.39	4,655,237.39
2	DFID	-	-	-	-	-	-	11,310,713.97	387,374.42	11,698,088.39	11,698,088.39
3	European Union	-	-	-	-	-	-	6,764,239.95	47,687,357.38	54,451,597.33	54,451,597.33
4	Germany	28,265,000.00	-	-	-	-	28,265,000.00	532,999.36	1,711.55	534,710.91	28,799,710.91

5	Finland	-	-	-	-	-	-	3,243,516.32	3,437,040.21	6,680,556.53	6,680,556.53
6	Norway	-	-	-	-	-	-	203,098.38	10,277,442.77	10,480,541.15	10,480,541.15
7	Switzerland	-	-	-	-	-	-	23,637,580.35	98,698,308.77	122,335,889.12	122,335,889.12
8	USAID	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>28,265,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,265,000.00</b>	<b>46,849,920.04</b>	<b>163,986,700.78</b>	<b>210,836,620.82</b>	<b>239,101,620.82</b>

**Government of Nepal**  
**Ministry of Peace and Reconstruction**  
**Nepal Peace Trust Fund**  
**Peace Fund Secretariat**  
**Budget Performance Report: FY 2071/2072 (2014/15)**  
**Covering the period 17 July 2014 to 16 July 2015**  
**Financial Comptroller General Office**

Annex: E.1

Budget Head	Cost Item Code	Budget For the Year as per Red Book (Revised)	Fund Released till Previous Period	Fund Released During the Period	Accumulated Fund Released to Date	Accumulated Fund Released/Budget %
3491013		(a)	(b)	(c)	(d) = (b)+ (c)	(e) = (d)/(a) %
26412	Conditional Recurrent Grant to GoN Agencies and Commission	320,000,000	-	20,000,000	20,000,000	6%
	GON	250,000,000	-	-	-	-
	<b>Donors:</b>					
	Denmark	-	-	-	-	-
	DFID	20,000,000	-	20,000,000	20,000,000	100%
	European Union	20,000,000	-	-	-	-

	Germany	-	-	-	-	-
	Finland	-	-	-	-	-
	Norway	30,000,000	-	-	-	-
	Switzerland	-	-	-	-	-
	USAID	-	-	-	-	-
	<b>Sub-total</b>	<b>70,000,000</b>	-	<b>20,000,000</b>	<b>20,000,000</b>	<b>29%</b>
<b>26423</b>	<b>Unconditional Capital Grant to other Institutions and Individual</b>	<b>1,670,000,000</b>	-	<b>1,063,276,435</b>	<b>1,063,276,435</b>	<b>64%</b>
	GON	-	-	-	-	-
	<b>Donors:</b>					
	Denmark	175,569,000	-	165,256,698	165,256,698	94%
	DFID	462,322,000	-	462,322,000	462,322,000	100%
	European Union	282,723,000	-	-	-	-
	Germany	54,491,000	-	-	-	-
	Finland	113,454,000	-	-	-	-
	Norway	463,371,000	-	325,963,737	325,963,737	70%
	Switzerland	109,734,000	-	109,734,000	109,734,000	100%
	USAID	8,336,000	-	-	-	-
	<b>Sub-total</b>	<b>1,670,000,000</b>	-	<b>1,063,276,435</b>	<b>1,063,276,435</b>	<b>64%</b>
	<b>Total</b>	<b>1,990,000,000</b>	-	<b>1,083,276,435</b>	<b>1,083,276,435</b>	<b>54%</b>

**Note:**

- Column a: Budget for the year as per budget authorization letters.
- Funds released during the period (column c) is based on Authorization sent to and information obtained from IAs, and tallied with FCGO record.

**Government of Nepal**  
**Ministry of Peace and Reconstruction**  
**Nepal Peace Trust Fund**  
**Peace Fund Secretariat**

**Budget and Expenditures by Project and Programme Area (In NPR)  
(2014/15)**

**Covering the period 15 March 2015 to 16 July 2015**

**Fiscal Year 2071/072**

**Phase I and II**

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/Ongoing)
		a	b	c	d=b+c	e	f	g = e+f	h = d-g	i	j = h - i	g/a%	
<b>Cluster 1:Cantonment Management and Integration/Rehabilitation of combatants</b>													
Project: 1/02,1/03,1/04,1/05,1/06,1/08 and 1/09 Infrastructure Building	DUDBC	419,520,000.00	411,035,729.41	-	411,035,729.41	411,035,729.41	-	411,035,729.41	-	-	-	97.98%	Completed
Project: 1/07 Basic Needs Fulfillment in the Cantonments	CMCCO	3,453,672,878.00	3,451,814,162.00	-	3,451,814,162.00	3,451,814,162.00	-	3,451,814,162.00	-	-	-	99.95%	Completed
Project: 1/14 Biogas and Solar System in Cantonment	AEP	25,422,036.00	25,330,928.00	-	25,330,928.00	25,330,928.00	-	25,330,928.00	-	-	-	99.64%	Completed
Project: 1/16 Cantonment Management Project	CMCCO	101,120,000.00	10,700,000.00	-	10,700,000.00	10,700,000.00	-	10,700,000.00	-	-	-	10.58%	Completed
Project: 1/17 Water Supply System Development in the Cantonments	DoWS	36,659,000.00	34,821,457.92	-	34,821,457.92	34,821,457.92	-	34,821,457.92	-	-	-	94.99%	Completed



Project: 1/10,1/11,1/1 2,1/13, 1/15 and 1/19 Contonment Health Management Program Phase 1-4	MoH	336,450,000.00	302,618,179.91	-	302,618,179.91	302,618,179.91	-	302,618,179.91	-	-	-	89.94%	Completed
Project: 1/21 Cantonment Health Management Program Phase V	MoH	110,000,000.00	92,885,427.20	-	92,885,427.20	92,885,427.20	-	92,885,427.20	-	-	-	84.44%	Completed
Project: 1/01 Cantonment Access Roads		-	-	-	-	-	-	-	-	-	-	0.00%	Completed
Project: 1/18 All Weather Access Roads And Bridges to The Cantonments	DoR	833,011,000.00	721,479,501.33	-	721,479,501.33	698,191,795.33	-	698,191,795.33	23,287,706.00	-	23,287,706.00	83.82%	Ongoing
Project: 1/20 Institutional Development of Secretariat Under SCMIRMC	SCSIRMC	219,596,320.00	199,668,318.15	-	199,668,318.15	199,668,318.15	-	199,668,318.15	-	-	-	90.93%	Completed
Project: 1/22 Rehabilitation Programme for Ex-Maoist Army Combatants	MoPR	4,415,250.00	4,415,250.00	-	4,415,250.00	3,502,324.00	389,869.00	3,892,193.00	523,057.00	-	523,057.00	88.15%	Completed
<b>Sub Total</b>		<b>5,539,866,484.00</b>	<b>5,254,768,953.92</b>	<b>-</b>	<b>5,254,768,953.92</b>	<b>5,230,568,321.92</b>	<b>389,869.00</b>	<b>5,230,958,190.92</b>	<b>23,810,763.00</b>	<b>-</b>	<b>23,810,763.00</b>	<b>94.42%</b>	
<b>Cluster 2: Conflict Affected Persons/ Communities</b>													
													-

Project: 2/01 Special Program for Relief and Rehabilitation of the Internally Displaced Persons	MoPR	370,000,000.00	357,200,253.00	-	357,200,253.00	357,200,253.00	-	357,200,253.00	-	-	-	96.54%	Completed
Project: 2/02 Rehabilitation Center at BPKoirala Institute of Health Science	DUDBC	98,000,000.00	98,000,000.00	-	98,000,000.00	83,909,955.07	3,430,838.00	87,340,793.07	10,659,206.93	-	10,659,206.93	89.12%	Ongoing
Project: 2/03 Physical Rehabilitation Services for Conflict Affected Disabled People in Nepal	NDF	52,224,691.00	52,224,691.00	-	52,224,691.00	10,658,400.62	5,734,297.04	16,392,697.66	35,831,993.34	-	35,831,993.34	31.39%	Ongoing
Project: 2/04 1. Targeted Assistance for Conflict Affected Disabled 2. Women Ex- Combatants Requiring Special Support	MoPR	544,606,380.00	542,094,250.00	-	542,094,250.00	3,006,360.00	-	3,006,360.00	539,087,890.00	-	539,087,890.00	0.55%	Ongoing
<b>Sub Total</b>		<b>1,064,831,071.00</b>	<b>1,049,519,194.00</b>	<b>-</b>	<b>1,049,519,194.00</b>	<b>454,774,968.69</b>	<b>9,165,135.04</b>	<b>463,940,103.73</b>	<b>585,579,090.27</b>	<b>-</b>	<b>585,579,090.27</b>	<b>43.57%</b>	
<b>Cluster 3:Security and Transitional Justice</b>													<b>-</b>
Project: 3/01 Reconstruction of Police Units Phase I	PHQ	738,166,287.00	737,872,463.91	-	737,872,463.91	737,018,906.78	586,132.13	737,605,038.91	267,425.00	-	267,425.00	99.92%	Completed

Project: 3/03 Reconstruction of Police Units Phase II	PHQ	1,212,564,000.00	1,157,343,480.00	-	1,157,343,480.00	1,075,487,040.36	28,883,377.12	1,104,370,417.48	52,973,062.52	-	52,973,062.52	91.08%	Ongoing
Project: 3/02 Support to Mine Action Activities	MoPR	22,060,000.00	22,060,000.00	-	22,060,000.00	20,788,227.60	886,250.00	21,674,477.60	385,522.40	-	385,522.40	98.25%	Completed
Project: 3/04 NAP 1325 and 1820: Promoting Ownership for Women's Empowerment and Recovery	MoPR	37,679,000.00	37,679,000.00	-	37,679,000.00	15,245,445.06	450,448.81	15,695,893.87	21,983,106.13	-	21,983,106.13	41.66%	Ongoing
Project: 3/05 NAP 1325 and 1820: Partnership on Women Empowerment and Representation	MoWCSW	56,700,000.00	56,625,000.22	-	56,625,000.22	43,650,141.00	-	43,650,141.00	12,974,859.22	12,974,859.22	-	76.98%	Completed
Project: 3/06 NAP 1325 and 1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples	MoLJCPA	42,590,000.00	42,590,000.00	-	42,590,000.00	10,432,444.00	16,104,710.00	26,537,154.00	16,052,846.00	-	16,052,846.00	62.31%	Ongoing
Project: 3/07 NAP 1325 and 1820: Prevention, Protection and Recovery Programme	MoHA	146,590,000.00	146,590,000.00	-	146,590,000.00	135,593,152.00	2,238,174.00	137,831,326.00	8,758,674.00	-	8,758,674.00	94.03%	Completed

Project: 3/08 NAP 1325 and 1820: Enhancing Capacity of Conflict Affected Women and Girls for Employment and Enterprise Development	MoI	60,956,640.00	53,883,380.26	-	53,883,380.26	53,883,380.26	-	53,883,380.26	-	-	-	88.40%	Completed
Project: 3/09 NAP 1325 and 1820: Sensitizing Local Bodies and Key Stakeholders	MoFALD	20,560,000.00	20,326,827.00	-	20,326,827.00	20,326,827.00	-	20,326,827.00	-	-	-	98.87%	Completed
Project: 3/10 Capacity Enhancement of NP to Contribute to Peace Process	PHQ	236,406,450.00	236,406,450.00	-	236,406,450.00	216,375,811.31	5,097,426.99	221,473,238.30	14,933,211.70	-	14,933,211.70	93.68%	Ongoing
Project: 3/11 Police Units Reconstruction Phase III	PHQ	1,013,507,721.00	1,013,507,721.00	-	1,013,507,721.00	993,246,904.05	(131,387,572.47)	861,859,331.58	151,648,389.42	-	151,648,389.42	85.04%	Ongoing
Project: 3/12 Strengthening the Capacity and Mechanism of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal	OPMCM	117,000,000.00	117,000,000.00	-	117,000,000.00	5,487,252.00	3,600,000.00	9,087,252.00	107,912,748.00	-	107,912,748.00	7.77%	Ongoing

3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and Economic Opportunities	MoD	133,873,694.00	133,873,694.00	-	133,873,694.00	37,596,147.95	34,429,448.03	72,025,595.98	61,848,098.02	-	61,848,098.02	53.80%	Ongoing
3/14 NAP 1325 and 1820 Empowering Conflict Affected Women and Girls through Livestock based Enterprises	NFEC	84,080,000.00	84,080,000.00	-	84,080,000.00	64,037,238.00	5,565,314.00	69,602,552.00	14,477,448.00	-	14,477,448.00	82.78%	Ongoing
3/15 NAP 1325 and 1820 Promoting Equal Participation of Women and Girls in peace building process	NWC	25,100,000.00	25,100,000.00	-	25,100,000.00	13,957,828.00	3,011,233.00	16,969,061.00	8,130,939.00	-	8,130,939.00	67.61%	Ongoing
3/16 Police Unit Reconstructi on Project (PURP) for Effective Service Delivery and Improve Capabilities of the Police Phase I	PHQ	738,341,780.00	660,000,000.00	-	660,000,000.00	63,974,750.56	67,812,084.73	131,786,835.29	528,213,164.71	-	528,213,164.71	17.85%	Ongoing

<b>Sub Total</b>		4,686,175,572.00	4,544,938,016.39	-	4,544,938,016.39	3,507,101,495.93	37,277,026.34	3,544,378,522.27	1,000,559,494.12	12,974,859.22	987,584,634.90	75.63%	
<b>Cluster 4:Constitution Assembly and Peace</b>													
<b>Building Initiative on National and Local Level</b>													
-													
Project: 4/01 Voter's Education, 4/03 Voter Education Program for the CA election	ECN	372,630,000.00	246,698,497.46	-	246,698,497.46	246,698,497.46	-	246,698,497.46	-	-	-	66.20%	Completed
Project: 4/02 Election Officials and Employment Training ,4/04 Election Commission Capacity Building	ECN	492,860,000.00	133,292,207.71	-	133,292,207.71	133,292,207.71	-	133,292,207.71	-	-	-	27.04%	Completed
Project: 4/05 Deployment of Pooling Officer	ECN	1,250,640,000.00	885,572,109.60	-	885,572,109.60	885,572,109.60	-	885,572,109.60	-	-	-	70.81%	Completed
Project: 4/06 Administrative Budget	PFS	1,238,496.00	1,238,496.00	-	1,238,496.00	1,238,496.00	-	1,238,496.00	-	-	-	100.00%	Completed
Project: 4/07 Public Consultation for Constitution	CA	300,776,000.00	116,127,057.11	-	116,127,057.11	116,127,057.11	-	116,127,057.11	-	-	-	38.61%	Completed
Project: 4/08 By-Election	ECN	38,910,000.00	28,978,664.90	-	28,978,664.90	28,978,664.90	-	28,978,664.90	-	-	-	74.48%	Completed
Project: 4/09 Efficient Management of Electoral Process	ECN	380,000,000.00	188,939,941.67	-	188,939,941.67	188,939,941.67	-	188,939,941.67	-	-	-	49.72%	Completed

Project: 4/10 Operational Budget of the Peace Fund Secretariat	PFS	12,350,000.00	12,350,000.00	-	12,350,000.00	12,350,000.00	-	12,350,000.00	-	-	-	100.00%	Completed
Project: 4/11 Institutional and Organizational Support to Nepal Peace Trust Fund	PFS	29,200,000.00	29,200,000.00	-	29,200,000.00	17,518,347.49	5,005,196.00	22,523,543.49	6,676,456.51	-	6,676,456.51	77.14%	Ongoing
Project: 4/12 Strengthening Local Peace Committees	MoPR	131,560,100.00	131,560,100.00	-	131,560,100.00	21,960,787.10	612,268.00	22,573,055.10	108,987,044.90	-	108,987,044.90	17.16%	Ongoing
Project: 4/13 Peace Building through Dialogue on Indigenous Nationalities Rights	INC	24,556,500.00	24,154,337.00	-	24,154,337.00	24,154,337.00	-	24,154,337.00	-	-	-	98.36%	Completed
Project: 4/14 Continued Voter Registration Programme Phase II	ECN	397,500,000.00	338,849,348.04	-	338,849,348.04	338,849,348.04	-	338,849,348.04	-	-	-	85.25%	Completed
Project: 4/15 Peace Promotion through Radio	Radio Nepal	19,906,656.00	19,297,360.87	-	19,297,360.87	19,297,360.87	-	19,297,360.87	-	-	-	96.94%	Completed
Project: 4/16 Peace Campaign for Solidarity and Unity	MoPR	159,677,089.00	159,677,089.00	-	159,677,089.00	498,248.00	-	498,248.00	159,178,841.00	-	159,178,841.00	0.31%	Ongoing
Project: 4/17 Support to Election Project (STEP)	ECN	491,260,000.00	491,260,000.00	-	491,260,000.00	325,442,498.51	(28,127,905.60)	297,314,592.91	193,945,407.09	193,945,407.09	-	60.52%	Completed

Project: 4/18 Mobile Service Program for Citizenship Certificate Distribution	MoHA	93,515,000.00	83,779,130.18	-	83,779,130.18	83,779,130.18	-	83,779,130.18	-	-	-	89.59%	Completed
Project: 4/19 Next Constituent Assembly Elections (NCAE), 2013	ECN	4,756,493,210.00	2,181,525,297.00	1,083,276,434.79	3,264,801,731.79	3,063,041,736.32	(164,035.00)	3,062,877,701.32	201,924,030.47	201,924,030.47	-	64.39%	Completed
Project: 4/20 Peace Building for Reconciliation, Coexistence and Socioeconomic Reconstruction through Television Campaign	NTV	120,105,000.00	120,105,000.00	-	120,105,000.00	56,911,419.83	9,187,911.26	66,099,331.09	54,005,668.91	-	54,005,668.91	55.03%	Ongoing
Project: 4/21 Peace Promotion through Radio- Phase 2	Radio Nepal	82,023,100.00	82,023,100.00	-	82,023,100.00	62,723,916.04	10,791,471.45	73,515,387.49	8,507,712.51	2,200,666.56	6,307,045.95	89.63%	Ongoing
4/22 Operating Next Constituent Assembly Elections (ONCAE), 2013	ECN	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	1,192,477,704.83	(59,835.00)	1,192,417,869.83	1,807,582,130.17	1,807,582,130.17	-	39.75%	Completed
Project: 4/23 Operational Support to PFS (Stop Gap Project)	PFS	8,296,000.00	8,296,000.00	-	8,296,000.00	8,296,000.00	-	8,296,000.00	-	-	-	100.00%	Completed
<b>Sub Total</b>		<b>12,163,497,151.00</b>	<b>8,282,923,736.54</b>	<b>1,083,276,434.79</b>	<b>9,366,200,171.33</b>	<b>6,828,147,808.66</b>	<b>(2,754,928.89)</b>	<b>6,825,392,879.77</b>	<b>2,540,807,291.56</b>	<b>2,205,652,234.29</b>	<b>335,155,057.27</b>	<b>56.11%</b>	



Technical Cooperation Pool	PFS	94,132,500.00	74,439,149.46	-	74,439,149.46	74,439,149.46	-	74,439,149.46	-	-	-	79.08%	Completed
<b>Sub Total</b>		<b>94,132,500.00</b>	<b>74,439,149.46</b>	<b>-</b>	<b>74,439,149.46</b>	<b>74,439,149.46</b>	<b>-</b>	<b>74,439,149.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79.08%</b>	
<b>Grand Total (A+B)</b>		<b>23,548,502,778.00</b>	<b>19,206,589,050.31</b>	<b>1,083,276,434.79</b>	<b>20,289,865,485.10</b>	<b>16,095,031,744.66</b>	<b>44,077,101.49</b>	<b>16,139,108,846.15</b>	<b>4,150,756,638.95</b>	<b>2,218,627,093.51</b>	<b>1,932,129,545.44</b>	<b>68.54%</b>	

**Phase III**

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/Ongoing)
		A	b	c	d=b+c	e	f	g = e+f	h = d-g	I	j = h - i	g/a%	
Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal	MoPR	189,800,000.00	-	-	-	-	-	-	-	-	-	0.00%	Ongoing
<b>Grand Total</b>		<b>189,800,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	

**Notes:**

1. Fund Released till last period (column b) pertain to period ending 14 Mar 2015 as per PR#23.
2. Expenditures till last period (column e) pertain to period ending 14 Mar 2015.
3. Accordingly, fund released as well as expenditure for the period (columns c and f) pertain to period from 15 Mar 2015 till 16 July 2015
4. Project No: 1/01 and 1/18 of DoR could not be disaggregated, as a result, reported combinely.
5. Completed projects of ECN, DUDBC and MoH could not be disaggregated, as a result, reported combinely.
6. In ECN project no. 4/22, the expenditure of By-Election is also included as the project was approved to be funded from budget of 4/22.
7. Interests earned by NDF, Radio Nepal and Nepal Television are adjusted with their respective expenses.
8. Negative expenditure during the period in some projects denotes adjustment of expenditure due to advance settlement and/or rectification of expenditure pertaining to previous period.

**Government of Nepal**  
**Ministry of Peace and Reconstruction**  
**Nepal Peace Trust Fund**  
**Peace Fund Secretariat**

Annex: E.2 Program Financial Progress Report - Annual

Budget and Expenditures by Project and Programme Area (In NPR)

Covering the period 17 July 2014 to 16 July 2015

Fiscal Year 2071/072

(2014/15)

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/ Ongoing)
		a	b	c	d=b+c	e	f	g = e+f	h = d-g	i	j = h - i	g/a%	
<b>Cluster 1: Cantonment Management and Integration/Rehabilitation of combatants</b>													
Project: 1/02,1/03,1/04,1/05,1/06,1/08 and 1/09 Infrastructure Building	DUDBC	419,520,000.00	411,035,729.41	-	411,035,729.41	411,035,729.41	-	411,035,729.41	-	-	-	97.98%	Completed
Project: 1/07 Basic Needs Fulfillment in the Cantonments	CMCCO	3,453,672,878.00	3,451,814,162.00	-	3,451,814,162.00	3,451,814,162.00	-	3,451,814,162.00	-	-	-	99.95%	Completed
Project: 1/14 Biogas and Solar System in Cantonment	AEP	25,422,036.00	25,330,928.00	-	25,330,928.00	25,330,928.00	-	25,330,928.00	-	-	-	99.64%	Completed
Project: 1/16 Cantonment Management Project	CMCCO	101,120,000.00	10,700,000.00	-	10,700,000.00	10,700,000.00	-	10,700,000.00	-	-	-	10.58%	Completed

Project: 1/17 Water Supply System Development in the Cantonments	DoWS	36,659,000.00	34,821,457.92	-	34,821,457.92	34,821,457.92	-	34,821,457.92	-	-	-	94.99%	Completed
Project: 1/10,1/11,1/ 12,1/13, 1/15 and 1/19 Cantonment Health Management Program Phase 1-4	MoH	336,450,000.00	302,618,179.91	-	302,618,179.91	302,618,179.91	-	302,618,179.91	-	-	-	89.94%	Completed
Project: 1/21 Cantonment Health Management Program Phase V	MoH	110,000,000.00	92,885,427.20	-	92,885,427.20	92,885,427.20	-	92,885,427.20	-	-	-	84.44%	Completed
Project: 1/01 Cantonment Access Roads		-	-	-	-	-	-	-	-	-	-	0.00%	Completed
Project: 1/18 All Weather Access Roads And Bridges to The Cantonments	DoR	833,011,000.00	721,479,501.33	-	721,479,501.33	698,191,795.33	-	698,191,795.33	23,287,706.00	-	23,287,706.00	83.82%	Ongoing
Project: 1/20 Institutional Development of Secretariat Under SCMIRMC	SCSIRMC	219,596,320.00	199,668,318.15	-	199,668,318.15	199,668,318.15	-	199,668,318.15	-	-	-	90.93%	Completed
Project: 1/22 Rehabilitatio n Programme for Ex- Maoist Army Combatants	MoPR	4,415,250.00	4,415,250.00	-	4,415,250.00	3,502,324.00	389,869.00	3,892,193.00	523,057.00	-	523,057.00	88.15%	Completed

<b>Sub Total</b>		5,539,866,484.00	5,254,768,953.92	-	5,254,768,953.92	5,230,568,321.92	389,869.00	5,230,958,190.92	23,810,763.00	-	23,810,763.00	94.42%	
<b>Cluster 2: Conflict Affected Persons/ Communities</b>													
Project: 2/01 Special Program for Relief and Rehabilitation of the Internally Displaced Persons	MoPR	370,000,000.00	357,200,253.00	-	357,200,253.00	357,200,253.00	-	357,200,253.00	-	-	-	96.54%	Completed
Project: 2/02 Rehabilitation Center at BPKoirala Institute of Health Science	DUDBC	98,000,000.00	98,000,000.00	-	98,000,000.00	77,833,330.07	9,507,463.00	87,340,793.07	10,659,206.93	-	10,659,206.93	89.12%	Ongoing
Project: 2/03 Physical Rehabilitation Services for Conflict Affected Disabled People in Nepal	NDF	52,224,691.00	52,224,691.00	-	52,224,691.00	6,971,013.25	9,421,684.41	16,392,697.66	35,831,993.34	-	35,831,993.34	31.39%	Ongoing
Project: 2/04 1. Targeted Assistance for Conflict Affected Disabled 2. Women Ex-Combatants Requiring Special Support	MoPR	544,606,380.00	542,094,250.00	-	542,094,250.00	3,006,360.00	-	3,006,360.00	539,087,890.00	-	539,087,890.00	0.55%	Ongoing
<b>Sub Total</b>		1,064,831,071.00	1,049,519,194.00	-	1,049,519,194.00	445,010,956.32	18,929,147.41	463,940,103.73	585,579,090.27	-	585,579,090.27	43.57%	

Cluster 3: Security and Transitional Justice													
Project: 3/01 Reconstruction of Police Units Phase I	PHQ	738,166,287.00	737,872,463.91	-	737,872,463.91	737,018,906.65	586,132.26	737,605,038.91	267,425.00	-	267,425.00	99.92%	Completed
Project: 3/03 Reconstruction of Police Units Phase II	PHQ	1,212,564,000.00	1,157,343,480.00	-	1,157,343,480.00	1,041,960,839.38	62,409,578.10	1,104,370,417.48	52,973,062.52	-	52,973,062.52	91.08%	Ongoing
Project: 3/02 Support to Mine Action Activities	MoPR	22,060,000.00	22,060,000.00	-	22,060,000.00	20,788,227.60	886,250.00	21,674,477.60	385,522.40	-	385,522.40	98.25%	Ongoing
Project: 3/04 NAP 1325 and 1820: Promoting Ownership for Women's Empowerment and Recovery	MoPR	37,679,000.00	37,679,000.00	-	37,679,000.00	14,784,344.06	911,549.81	15,695,893.87	21,983,106.13	-	21,983,106.13	41.66%	Ongoing
Project: 3/05 NAP 1325 and 1820: Partnership on Women Empowerment and Representation	MoWCSW	56,700,000.00	56,625,000.22	-	56,625,000.22	43,650,141.00	-	43,650,141.00	12,974,859.22	12,974,859.22	-	76.98%	Completed
Project: 3/06 NAP 1325 and 1820: Enhancing Access to Justice for Women, Girls and Conflict Affected	MoLJCPA	42,590,000.00	42,590,000.00	-	42,590,000.00	9,985,255.00	16,551,899.00	26,537,154.00	16,052,846.00	-	16,052,846.00	62.31%	Ongoing

Peoples													
Project: 3/07 NAP 1325 and 1820: Prevention, Protection and Recovery Programme	MoHA	146,590,000.00	146,590,000.00	-	146,590,000.00	78,647,438.10	59,183,887.90	137,831,326.00	8,758,674.00	-	8,758,674.00	94.03%	Ongoing
Project: 3/08 NAP 1325 and 1820: Enhancing Capacity of Conflict Affected Women and Girls for Employment and Enterprise Development	MoI	60,956,640.00	53,906,049.75	-	53,906,049.75	53,883,380.25	-	53,883,380.25	22,669.50	22,669.50	-	88.40%	Completed
Project: 3/09 NAP 1325 and 1820: Sensitizing Local Bodies and Key Stakeholders	MoFALD	20,560,000.00	20,560,000.00	-	20,560,000.00	20,326,827.00	-	20,326,827.00	233,173.00	233,173.00	-	98.87%	Completed
Project: 3/10 Capacity Enhancemen t of NP to Contribute to Peace Process	PHQ	236,406,450.00	236,406,450.00	-	236,406,450.00	192,521,506.31	28,951,731.99	221,473,238.30	14,933,211.70	-	14,933,211.70	93.68%	Ongoing

Project: 3/11 Police Units Reconstructi on Phase III	PHQ	1,013,507,721.00	1,013,507,721.00	-	1,013,507,721.00	726,256,375.05	135,602,956.53	861,859,331.58	151,648,389.42	-	151,648,389.42	85.04%	Ongoing
Project: 3/12 Strengthenin g the Capacity and Mechanism of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal	OPMCM	117,000,000.00	117,000,000.00	-	117,000,000.00	2,579,091.00	6,508,161.00	9,087,252.00	107,912,748.00	-	107,912,748.00	7.77%	Ongoing
3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and Economic Opportunitie s	MoD	133,873,694.00	133,873,694.00	-	133,873,694.00	9,546,591.66	62,479,004.32	72,025,595.98	61,848,098.02	-	61,848,098.02	53.80%	Ongoing
3/14 NAP 1325 and 1820 Empowering Conflict Affected Women and Girls through Livestock based Enterprises	NFEC	84,080,000.00	84,080,000.00	-	84,080,000.00	41,839,923.00	27,762,629.00	69,602,552.00	14,477,448.00	-	14,477,448.00	82.78%	Ongoing

3/15 NAP 1325 and 1820 Promoting Equal Participation of Women and Girls in peace building process	NWC	25,100,000.00	25,100,000.00	-	25,100,000.00	8,303,125.00	8,665,936.00	16,969,061.00	8,130,939.00	-	8,130,939.00	67.61%	Ongoing
3/16 Police Unit Reconstruc tion Project (PURP) for Effective Service Delivery and Improve Capabilities of the Police Phase I	PHQ	738,341,780.00	660,000,000.00	-	660,000,000.00	-	131,786,835.29	131,786,835.29	528,213,164.71	-	528,213,164.71	17.85%	Ongoing
<b>Sub Total</b>		<b>4,686,175,572.00</b>	<b>4,545,193,858.88</b>	<b>-</b>	<b>4,545,193,858.88</b>	<b>3,002,091,971.06</b>	<b>542,286,551.20</b>	<b>3,544,378,522.26</b>	<b>1,000,815,336.62</b>	<b>13,230,701.72</b>	<b>987,584,634.90</b>	<b>75.63%</b>	
<b>Cluster 4:Constitution Assembly and Peace Building Initiative on National and Local Level</b>													
-													
Project: 4/01 Voter's Education, 4/03 Voter Education Program for the CA election	ECN	372,630,000.00	246,698,497.46	-	246,698,497.46	246,698,497.46	-	246,698,497.46	-	-	-	66.20%	Completed



Project: 4/02 Election Officials and Employment Training 4/04 Election Commission Capacity Building	ECN	492,860,000.00	133,292,207.71	-	133,292,207.71	133,292,207.71	-	133,292,207.71	-	-	-	27.04%	Completed
Project: 4/05 Deployment of Pooling Officer	ECN	1,250,640,000.00	885,572,109.60	-	885,572,109.60	885,572,109.60	-	885,572,109.60	-	-	-	70.81%	Completed
Project: 4/06 Administrativ e Budget	PFS	1,238,496.00	1,238,496.00	-	1,238,496.00	1,238,496.00	-	1,238,496.00	-	-	-	100.00%	Completed
Project: 4/07 Public Consultation for Constitution	CA	300,776,000.00	116,127,057.11	-	116,127,057.11	116,127,057.11	-	116,127,057.11	-	-	-	38.61%	Completed
Project: 4/08 By-Election	ECN	38,910,000.00	28,978,664.90	-	28,978,664.90	28,978,664.90	-	28,978,664.90	-	-	-	74.48%	Completed
Project: 4/09 Efficient Management of Electoral Process	ECN	380,000,000.00	188,939,941.67	-	188,939,941.67	188,939,941.67	-	188,939,941.67	-	-	-	49.72%	Completed
Project: 4/10 Operational Budget of the Peace Fund Secretariat	PFS	12,350,000.00	12,350,000.00	-	12,350,000.00	12,350,000.00	-	12,350,000.00	-	-	-	100.00%	Completed
Project: 4/11 Institutional and Organization al Support to Nepal Peace Trust Fund	PFS	29,200,000.00	29,200,000.00	-	29,200,000.00	16,381,857.12	6,141,686.37	22,523,543.49	6,676,456.51	-	6,676,456.51	77.14%	Ongoing

Project: 4/12 Strengthenin g Local Peace Committees	MoPR	131,560,100.00	131,560,100.00	-	131,560,100.00	21,260,787.10	1,312,268.00	22,573,055.10	108,987,044.90	-	108,987,044.90	17.16%	Ongoing
Project: 4/13 Peace Building through Dialogue on Indigenous Nationalities Rights	INC	24,556,500.00	24,154,337.00	-	24,154,337.00	24,154,337.00	-	24,154,337.00	-	-	-	98.36%	Completed
Project: 4/14 Continued Voter Registration Programme Phase II	ECN	397,500,000.00	338,849,348.04	-	338,849,348.04	338,849,348.04	-	338,849,348.04	-	-	-	85.25%	Completed
Project: 4/15 Peace Promotion through Radio	Radio Nepal	19,906,656.00	19,297,360.87	-	19,297,360.87	19,297,360.87	-	19,297,360.87	-	-	-	96.94%	Completed
Project:4/16 Peace Campaign for Solidarity and Unity	MoPR	159,677,089.00	159,677,089.00	-	159,677,089.00	498,248.00	-	498,248.00	159,178,841.00	-	159,178,841.00	0.31%	Ongoing
Project: 4/17 Support to Election Project (STEP)	ECN	491,260,000.00	491,260,000.00	-	491,260,000.00	327,767,401.99	(30,452,809.08)	297,314,592.91	193,945,407.09	193,945,407.09	-	60.52%	Completed
Project: 4/18 Mobile Service Program for Citizenship Certificate Distribution	MoHA	93,515,000.00	84,456,003.18	-	84,456,003.18	83,779,130.18	-	83,779,130.18	676,873.00	676,873.00	-	89.59%	Completed

Project: 4/19 Next Constituent Assembly Elections (NCAE), 2013	ECN	4,756,493,210.00	2,181,525,297.00	1,083,276,434.79	3,264,801,731.79	3,063,294,736.32	(417,035.00)	3,062,877,701.32	201,924,030.47	201,924,030.47	-	64.39%	Completed
Project: 4/20 Peace Building for Reconciliatio n, Coexistence and Socioeconom ic Reconstructi on through Television Campaign	NTV	120,105,000.00	120,105,000.00	-	120,105,000.00	54,475,482.50	11,623,848.59	66,099,331.09	54,005,668.91	-	54,005,668.91	55.03%	Ongoing
Project: 4/21 Peace Promotion through Radio- Phase 2	Radio Nepal	82,023,100.00	82,023,100.00	-	82,023,100.00	51,734,314.73	21,781,072.76	73,515,387.49	8,507,712.51	2,200,666.56	6,307,045.95	89.63%	Ongoing
4/22 Operating Next Constituent Assembly Elections (ONCAE), 2013	ECN	3,000,000,000.00	3,000,000,000.00	-	3,000,000,000.00	1,184,873,866.55	7,544,003.28	1,192,417,869.83	1,807,582,130.17	1,807,582,130.17	-	39.75%	Completed
Project: 4/23 Operational Support to PFS (Stop Gap Project)	PFS	8,296,000.00	8,296,000.00	-	8,296,000.00	3,868,717.37	4,427,282.63	8,296,000.00	-	-	-	100.00%	Completed
<b>Sub Total</b>		<b>12,163,497,151.00</b>	<b>8,283,600,609.54</b>	<b>1,083,276,434.79</b>	<b>9,366,877,044.33</b>	<b>6,803,432,562.22</b>	<b>21,960,317.55</b>	<b>6,825,392,879.77</b>	<b>2,541,484,164.56</b>	<b>2,206,329,107.29</b>	<b>335,155,057.27</b>	<b>56.11%</b>	

Technical Cooperation Pool	PFS	94,132,500.00	74,439,149.46	-	74,439,149.46	74,439,149.46	-	74,439,149.46	-	-	-	79.08%	Completed
<b>Sub Total</b>		<b>94,132,500.00</b>	<b>74,439,149.46</b>	<b>-</b>	<b>74,439,149.46</b>	<b>74,439,149.46</b>	<b>-</b>	<b>74,439,149.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>79.08%</b>	
<b>Grand Total (A+B)</b>		<b>23,548,502,778.00</b>	<b>19,207,521,765.80</b>	<b>1,083,276,434.79</b>	<b>20,290,798,200.59</b>	<b>15,555,542,960.98</b>	<b>583,565,885.16</b>	<b>16,139,108,846.14</b>	<b>4,151,689,354.45</b>	<b>2,219,559,809.01</b>	<b>1,932,129,545.44</b>	<b>68.54%</b>	

### Phase III

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/Ongoing)
		a	b	c	d=b+c	e	F	g = e+f	h = d-g	i	j = h - i	g/a%	
Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal	MoPR	189,800,000.00	-	-	-	-	-	-	-	-	-	0.00%	Ongoing
<b>Grand Total</b>		<b>189,800,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	

### Notes:

1. Fund Released till last period (column b) pertain to period ending 16 July 2014 as per Audited Project Account 2013/14.
2. Expenditures till last period (column e) pertain to period ending 16 July 2014 as per Audited Project Account 2013/14.
3. Accordingly, fund released as well as expenditure for the period (columns c and f) pertain to period from 17 July 2014 till 16 July 2015
4. Project No: 1/01 and 1/18 of DoR could not be disaggregated, as a result, reported combinely.
5. Completed projects of ECN, DUDBC and MoH could not be disaggregated, as a result, reported combinely.
6. In ECN project no. 4/22, the expenditure of By-Election is also included as the project was approved to be funded from budget of 4/22.
7. Interests earned by NDF, Radio Nepal and Nepal Television are adjusted with their respective expenses.

## Annex F 2: Four Monthly Project Performance Report (From March 15, 2015 to July 16 2015)

### NPTF Phase I & II

<b>Project Number and Title:</b>	<b>1/18 All Weather Access Roads and Bridges to the Cantonments</b>		
<b>Project Coverage Area:</b>	Seven Main and 21 satellite camps		
<b>Executing Agency:</b>	Department of Roads (DoR)		
<b>Project Manager:</b>			
<b>Implementing Unit</b>	DRO: Damak, Illam, Biratnagar, Lahan, Jankpur, Bharatpur, Bulwal, Dang, Surketh, Mahendranagar		
<b>Data provided by(include contact details):</b>	Mr.Bishnu Om Bade		
<b>Project Starting Date (Approved)</b>	December, 2009		
<b>Project Starting Date (Actual)</b>	December, 2009		
<b>Project Completion Date (Approved):</b>	December, 2010		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	Maoist Combatants living in the cantonments and surrounding 150 villages		
<b>Actual Projected completion Date:</b>	On going		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from <b>March 15, 2015 to July 16 2015</b> )	<b>Accumulated Progress till date ( July 16, 2015)</b>
<b>Output 1:</b> Integrate the cantonment sites throughout the year with the road head/market place by access roads	1. All the cantonment sites will be facilitated with year round access from the existing road network, which facilitates the supply of essential commodities such as food, medicine, cloths; quick and easy access to medical services including hospitals;		Improved road connectivity by constructing RCC causeway, slab/Hume pipe culverts, retaining wall, gravelling, track opening, floodway protection etc. The project activities of construction, upgrading and maintenance improved the road connectivity in and around the cantonment area with easy access for people living in vicinity.

	<p>movement of UN and other teams to perform routine inspection and monitoring of the combatants and the storage of weapons; plying of dependable public transport systems etc.</p> <p>2. Enhancement of the local level economic activities in the zone of influence</p> <p>3. Construction of two bridges will be under way</p>				<p>The project helped increase business activities in the vicinity and reduced travel time.</p> <p>Out of two bridges one Jhupra bridge has been completed.</p>
Activities as per project document (logframe):	This Reporting Period (date from March 15, 2015 to July 16 2015)		Accumulated till date July 16, 2015		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1. Road					
Rcc Causeway (no)			12	32	
Slab/Hume Pipe Culvert (no)			163	192	
Retaining Wall (Cum)			18827	25,316	
Miscellaneous/Maintenance (%)			100	100	
Track Opening (cu.m)			256410(29 km)	43864	
Gravelling (cu.m)			306274(94.4 Km)	114km	
Drain (Km)			40.18	11.97	
Floodway Protection (no)			1	1	
2. Bridges					
Bridge Design			2	2	

Bridge Construction at Jhupra River(50m)(no)			completed	completed	
Bridge Construction at Chingad River(100 m)(no)		On-going	On-going	40% truss fabrication work remaining	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>2/02 Rehabilitation Center at B.P. Koirala Institute of Health Science</b>
<b>Project Coverage Area:</b>	Eastern Region of Nepal
<b>Executing Agency:</b>	Department of Urban Development and Building Construction, MoPPW
<b>Project Manager:</b>	Mr.RoshanShrestha
<b>Implementing Unit</b>	Project Implementing Unit
<b>Data provided by(include contact details):</b>	Nisha KC
<b>Project Starting Date (Approved)</b>	April, 2011
<b>Project Starting Date (Actual)</b>	June, 2011
<b>Project Completion Date (Approved):</b>	July 2015
<b>Last Project Revision Date, if any:</b>	

<b>Project Beneficiaries:</b>	Conflict Affected People with Disabilities		
<b>Actual Projected completion Date:</b>	Ongoing/July 2015		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> A well-equipped RC building constructed	<ul style="list-style-type: none"> <li>• A 12,500 sq ft(Plinth area constructed for the RC.</li> <li>• At least 90% of the proposed medical equipment and accessories are available at the time of the operation of the RC.</li> </ul>	100%	<p>Building works completed. Building handed over to the BPKIHS.</p> <p>At least 92% of the proposed rehabilitation/medical equipment and consumables are available till date. Few left equipment still to be procured.</p>
<b>Output 2:</b> RC/BPKIHS staffs trained on rehabilitation aspects to provide services to CAPs with disabilities	<ul style="list-style-type: none"> <li>• 5 orthopaedic surgeons will receive 2 months training on surgery related to rehabilitation</li> <li>• 6 nurses will receive training for two months</li> <li>• 3Physiotherapists will receive training for two months on rehabilitation and occupational therapy</li> <li>• 1 Orthotics/Prosthetics will receive refresher training for two months</li> <li>• Number of CAP with disabilities receiving rehabilitation services</li> </ul>		<p>5 orthopaedic surgeons completed their training from different medical Rehabilitation centres.</p> <p>Among 3 physiotherapists have already completed the training from SNMRC, Bangkok and PGI Chandigarh respectively.</p> <p>1 Orthotist/Prostheticist has already completed the training from SNMRC, Bangkok.</p>
<b>Output 3:</b> Increased access of conflict affected people with disabilities to rehabilitation	<ul style="list-style-type: none"> <li>• At least two manufacturers trained on rehabilitation equipment</li> </ul>		<p>Outreach and training guidelines for General Rehabilitation prepared. All screenings camps, awareness camps and respective will be started prior to handover of RC building.</p>



services	<ul style="list-style-type: none"> <li>• At least 3000 people trained on general rehabilitation</li> <li>• Outreach guideline prepared</li> <li>• At least 5 public awareness raising program on rehabilitation services</li> <li>• At least 25 screening camps conducted</li> <li>• CAPs list prepared and disseminated</li> </ul>				
Activities as per project document (logframe):	<b>This Reporting Period (date from March 15, 2015 to July 16 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
A 12,500 Sq. ft. (Plinth area constructed for the RC.			100%	100%	
Furnishing OPD wards kitchen etc.			100%	100%	
Land development/Garden/Compound			100%	100%	
Conselling Services materials testing and site exploration					
Internal and external all 4 stage Technical Audits					
<b>Output 2.</b>					
<b>Activities</b>					

Training Medical professional of BPKIHS			5   3   1	5 orthopaedic surgeons completed their training from different medical Rehabilitation centres. 3 have already completed the training from SNMRC, Bangkok and PGI Chandigarh respectively. 1 Orthotist/Prothetis has already completed the training from SNMRC, Bangkok.	
International exposure tour					
Maintenance of equipment's and support services					
Training to the manufacturers of rehabilitation equipment/instruments					
Public awareness raising on the rehabilitation services provided by RC					Outreach and training guidelines for General Rehabilitation prepared. All screenings camps, awareness camps and respective will be started prior to handover of RC building.
Screening camps in different places					
<b>Output 3.</b>					

<b>Activities</b>					
Identification of CAP at local level and bring them to RC					
Life support program to rehabilitated persons					
<b>Assessment of problems observed and risks</b>	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>	
Internal or external risks to the Programme that may affect the success of the Programme.					
<b>Proposed adjustments to program design and plans</b>					
An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>2/03 Physical Rehabilitation Service for Conflict Affected Disabled People in Nepal</b>
<b>Project Coverage Area:</b>	Eastern Development Region, Central Development Region, Western Development Region, Mid-Western Development Region, Far-Western Development
<b>Executing Agency:</b>	Social Welfare Council (SWC), National Disabled Fund (NDF), Physical Rehabilitation Centre
<b>Project Manager:</b>	Mr Ramchandra Dahal
<b>Implementing Unit</b>	Physical Rehabilitation Unit
<b>Data provided by(include contact details):</b>	Social Welfare Council, National Disabled Fund
<b>Project Starting Date (Approved)</b>	29th September 2012
<b>Project Starting Date (Actual)</b>	16th April 2012
<b>Project Completion Date (Approved):</b>	Feb. 2016
<b>Last Project Revision Date, if any:</b>	October 2013

<b>Project Beneficiaries:</b>	Through this project, the conflict affected persons who are physically impaired and in need of assistive devices, rehabilitation and counselling will be directly benefited.		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from <b>March 15, 2015 to July 16 2015</b> )	<b>Accumulated Progress till date July 16 2015</b>
<b>Output 1:</b> Clinical assessment for the conflict affected people in the list of NPTF/MOPR and provide them with the prescribed assistive devices (P&O devices and mobility aids); and also provide follow up services including repair of P&O devices and mobility aids.	1750 prostheses and orthoses delivered together with distribution and repair of mobility aids. (Devices: 1250 + 500 Repair& Maintenance)	107	645
<b>Output 2:</b> Increase access of persons with disabilities in remote and conflict affected areas to quality physical rehabilitation services through the organization of community level physical rehabilitation outreach	Community based physical rehabilitation services and mini mobile camps will be conducted in remote CADP populated district	17	23
	• 30 mobile camps	2	57
	• Door to door mobilization for 73 Districts	15	54
	• District Level stakeholders meeting for 73 Districts.	10	65
• Taking local focal person for 73 Districts			
<b>Output 3:</b> NDF and other rehabilitation centres/satellite units organise clinical assessment for the conflict victims (a list provided by	At least 5,000 persons with disabilities including conflict victims benefited with a total of 7,000 therapy sessions	1594 Persons & 130 PT Sessions	2226 Persons & 3163 PT Sessions

NPTF/MOPR) and deliver quality physiotherapy, occupational and psychological therapy services and follow-up services as prescribed by rehabilitation professionals in the centres/satellite units.					
Activities as per project document (logframe):	This Reporting Period (date from March 15, 2015 to July 16 2015)		Accumulated till date July 16, 2015		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1.1 Production /Distribution of prostheses 400 prostheses		57	400	201	
1.2 Production /Distribution of orthoses 140orthoses		12	140	176	
1.3 Distribution of walking and mobility aids 710 mobility aids		36	710	264	
1.4 Repair service for P&O devices and mobility aids 500 repairs		2	500	22	
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Mini mobile camps will be conducted in remote CADP populated districts (30)		17	30	23	
2.2 door to door mobilization of community workers(73 districts)	73	02	73	57	

2.3 District level stakeholders/secretary meeting of village development committee(73 districts)	73	15	73	54	
2.4 Taking local focal person to facilitate district District/VDC level coordination for the screening of CADP in each district(73 districts)	73	10	73	65	
<b>Output 3.</b>					
3.1 Physiotherapy and occupational therapy at the centre level and in communities			7000	3163	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	Service delivery to the CADP in the remote areas		Weak physical condition difficult to come for the physical rehabilitation services. In some cases, require either ambulance or separate disabled friendly vehicle.		Technical team will mobilize in the respective places and provide services.
	Production of the devices		There are not separate rehabilitation services only for the conflict affected disabled people but each rehabilitation centre provide services to both CADP & Non-CADP. So, it takes time to deliver the devices.		Because of limited duration of the project priority have been given to the Conflict Affected Disabled People.
	Information about CADP project		Due to numbers of outreach activities of the project, CADP are in gradually in contact for the rehabilitation services but it takes time to come to centre and wait for the service		Giving priority to identify the needy persons and provide services effectively as the earliest. Similarly, district allocated to the partners for the easy access of CADP
	Duration of the Project		In the initial stage of the project there was not provision of the outreach activities. So, project		Increase technical and field staffs, Need identification for the production and service delivery.

		amended has been made for the better service provision. Because of outreach activities many CADP are in contact but due to limitation of the production and human resources, it takes time to service deliver.	Procure the raw materials as the project target & plan.
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs	Needed to extend the project duration until and unless the Conflict Affected Disabled People are not in contact of Physical Rehabilitation Centres and receive the service.		

<b>Project Number and Title:</b>	<b>2/04 Targeted Assistance for Conflict Affected Disabled and Women Ex-Combatants requiring Special Support</b>
<b>Project Coverage Area:</b>	Throughout the country
<b>Executing Agency:</b>	MoPR
<b>Project Manager:</b>	Madhu Sudan Burlakoti, RRD, Joint Secretary. MoPR
<b>Implementing Unit</b>	MoPR (Relief & Rehabilitation Division)
<b>Data provided by(include contact details):</b>	
<b>Project Starting Date (Approved)</b>	1 May 2012
<b>Project Starting Date (Actual)</b>	
<b>Project Completion Date (Approved):</b>	30 April, 2014
<b>Last Project Revision Date, if any:</b>	
<b>Project Beneficiaries:</b>	Conflict Affected Disabled and Women Ex-Combatants
<b>Actual Projected completion Date:</b>	Ongoing( October, 2014)

Outputs as per approved project document (logframe):	Expected Output Indicator(as per the approved project document - logframe)	Progress This reporting period (date from March 15, 2015 to July 16 2015)	Accumulated Progress till date July 16, 2015
<b>Output 1:</b> Beneficiaries take informed decisions on training schemes;	<ul style="list-style-type: none"> <li>•A communication strategy to inform the ex-combatants and general public in place.</li> <li>• Wide dissemination of training schemes for the target group through national print, audio and visual media.</li> </ul>		The project has been on the doldrums
<b>Output 2:</b> Target group are supported to access services	<ul style="list-style-type: none"> <li>• At least 3000 conflict victims with disability receive travel allowances and accommodation for accessing rehabilitation services.</li> <li>• 2100 pregnant and breast feeding women ex-combatants and children receive allowances for nutritional purpose.</li> <li>• At least 90 disabled persons receive access to care center services.</li> </ul>		
<b>Output 3:</b> Beneficiaries engaged in sustainable and gainful Livelihoods schemes	<ul style="list-style-type: none"> <li>• 5000 of the target groups receive vocational training.</li> <li>• At least 70% of those who receive trainings are in</li> </ul>		



	gainful livelihoods schemes.				
Activities as per project document (logframe):	This Reporting Period (date from March 15, 2015 to July 16 2015)		Accumulated till date July 16, 2015		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1.1 Communication Strategy Development					
1.2 Dissemination of Information					
<b>Output 2.</b>					
<b>Activities</b>					
2.12.1 Establishment of Care Centres for totally incapacitated or with more than 76% disability conflict affected victims					
2.2 Management of Care Centre					
2.3 Support for child care for breast feeding mothers and mothers with children below 5 years					
<b>Output 3.</b>					
<b>Activities</b>					
3.1 Training for 2,100 women with children					
3.2 Training service to 3,000 disable persons					
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>

<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs	
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<b>Project Number and Title:</b>	<b>3/02 Strengthening Mine Action Activities</b>		
<b>Project Coverage Area:</b>	All over Nepal		
<b>Executing Agency:</b>	Conflict Management Division(CMD, MoPR) and Department of Education (DoE)		
<b>Project Manager:</b>	Mr. LaxmiSharan Ghimire, Joint Secretary, MoPR		
<b>Implementing Unit</b>	Conflict Management Division		
<b>Data provided by(include contact details):</b>	Madhab Prasad Sharma		
<b>Project Starting Date (Approved)</b>	18 June 2010		
<b>Project Starting Date (Actual)</b>	7 July 2010		
<b>Project Completion Date (Approved):</b>	15 June 2015		
<b>Last Project Revision Date, if any:</b>	31-03-2015		
<b>Project Beneficiaries:</b>	Individual and committees at risk of land mines and ERW, School Children, officials of MoPR and NA		
<b>Actual Projected completion Date:</b>	completed		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period (date from March 15, 2015 to June 15 2015)</b>	<b>Accumulated Progress till date June 15, 2015</b>
<b>Output 1:</b> Operational Capacities of Nepal Army Mine Clearance Unit for Smooth and Speedy clearance of mines will be Strengthened	NA meets its target of clearing 16 mine fields by the end of 2010.  NA personnel state that support from MAU has resulted in		All 53 land Mines Cleared and Nepal has declared Land Mine Field Free Country

	smooth running of operation				
<b>Output 2:</b> Reduced mine and ERW related risk behaviour through implementation of MRE	Increased knowledge among MRE recipients about mines and IEDs  Increase in reporting about explosives by communities.			MRE helped to reduce the incidences from IEDs and ERW. Reporting related to explosive is increasing, collection of data of mine victim from 20 districts is completed.	
<b>Output 3:</b> Victims of mines and ERW increase their access to services and opportunities fostering their socioeconomic reintegration.	At least 40 victims of mines receive key support services as per needs assessment.			Prepared a report of need of mine victim and preparing to collect nationwide actual data of mine victim to make police and program to support them	
<b>Output 4:</b> Better effectiveness of National mine action programme	“National Mine Action Strategy” will be adopted and implemented.  National standards for MRE and EOD & Quality Management will be developed and adopted.  Existing legislation on Mine Action will be reviewed and revised.			National Mine Action Strategy and National Technical standards and Guidelines for mine have been approved and implemented.	
Activities as per project document (logframe):	<b>This Reporting Period (date from March 15, 2015 to June 16 2015)</b>		<b>Accumulated till date June 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1. Support to NA Mine Clearance :				53 Land mines cleared	

1.1 Purchases of Vehicles/2(no)				2 Vehicles purchased	
<b>Output 2.</b>					
<b>Activities</b>					
2. Mine Risk Education					
2.1 MRE through 30 schools (1,000)/no			27	29	In more than 1210 Schools 350,000 pupil became aware.
2.2 Community MRE/43districts			43	43	More than100,000 community people became aware.
2.3 MRE media coverage				Radio, TV and Print Media	All-over the country
2.4 MRE materials production				100%	
<b>Output 3.</b>					
<b>Activities</b>					
3. Victim Assistance					
3.1 Study on needs of victims /(1)				1	A report has been prepared
3.2 data collection on mine victims	Data collection of mine victim	20 district	20 district	20 districts	20 conflict affected districts
<b>Output 4.</b>					
<b>Activities</b>					
4. Strengthening MA unit					
4.1 Desktop Computers/3(no)				2	
4.2 Printers /3(no)				2	
4.3 Laptop Computers /2(no)				1	
4.4 Fax /1(no)				1	
4.5 Photocopier /1(no)				0	
4.6 Foreign training on MA /4(no)				6 (including training and tour)	
4.7 Observation tour /8(persons)				8	
4.8 International travel /2(no)				2	
5. Mgmt and Miscellaneous				0	
<b>Assessment of problems observed</b>	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>	

<b>and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	Frequent transfer of personnel	Low motivation	Retain of personnel till project period.
	Unavailability of MRE Materials	Lack of sufficient materials for MRE	Sufficient resources and easy Procurement Procedure.
	Low Capacity of the unit, weak coordination among MoPR, DoE and DAO.	Lack of Regular Capacity Development Program and coordination	Planned capacity development program and strong coordination
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs			

<b>Project Number and Title:</b>	<b>3/03 Reconstruction of Police Units Phase II</b>		
<b>Project Coverage Area:</b>	71 Districts of Nepal except Manang, Mustang, Bhaktapur and Darchula Districts		
<b>Executing Agency:</b>	Nepal Police		
<b>Project Manager:</b>	Mr. Ramesh Bikram Shaha		
<b>Implementing Unit:</b>	71 Districts Police Offices of the Project sites		
<b>Data provided by(include contact details):</b>	Mr. Krishna Prasad Guragain		
<b>Project Starting Date (Approved)</b>	01 Sep 2011		
<b>Project Starting Date (Actual)</b>	01 Sep 2011		
<b>Project Completion Date (Approved):</b>	13 April 2015		
<b>Last Project Revision Date, if any:</b>	2015/09/17		
<b>Project Beneficiaries:</b>	Police Personnel ( both male and female) of the concerned units and the entire local population		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the	<b>Progress This reporting period</b> (date from	<b>Accumulated Progress till date July 16, 2015</b>

	approved project document - logframe)	March 15, 2015 to July 16 2015)	
<p><b>Output 1:</b> Physical facilities of the NP are improved at the local levels.</p>	<ul style="list-style-type: none"> <li>• 93 police units are reconstructed in the hill, terai, mountain and municipal areas based on the approved project selection criteria</li> <li>• The compound wall fencing, internal roads and other constructions are completed in all 93 units through public participation</li> <li>• Local people inclusive Public Facilitation Committee (PFC) is established in each project site.</li> <li>• The public audit of sample projects are carried out during the middle and the end of the project</li> <li>• The Technical Audit of sample projects are carried out around the end of the project</li> </ul>	<p>1 unit completed</p>	<p>91 Units completed</p> <p>9 units completed</p> <p>93 units completed</p> <p>-</p> <p>28 units completed</p>
<p>Activities as per project document</p>	<p>This Reporting Period (date</p>	<p>Accumulated till date</p>	<p>Remarks (in case of deviation)</p>

(logframe):	from March 15, 2015 to July 16, 2015)		July 16, 2015		
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1.1 Reconstruction of the Police Units 93	3	3	93	91	2 Units not completed
1.2. Reconstruction of compound wall 93	-	-	93	9	
Fencing 93	7	7	93	93	
Internal road etc. 93	9	9	93	93	
1.3 Providing Technical manpower and training. 93			93	93	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	Delay in completion of work in hilly and mountainous area		Remoteness		Special privilege should be given to the contractors working in hill region
	Scarcity of trained manpower in remote areas		Remoteness		Salaries of manpower should be increased
	Negligence of contractor		Remoteness		Action to be taken against late performers as per rules and regulations.
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>3/04 Implementation of NAP on UNSCR 1325/1820: Promoting Ownership for Women's Empowerment and Recovery</b>		
<b>Project Coverage Area:</b>	75 districts		
<b>Executing Agency:</b>	Ministry of Peace and Reconstruction		
<b>Project Manager:</b>	Mr Risi Raj Bhandari		
<b>Implementing Unit:</b>	Ministry of Peace and Reconstruction		
<b>Data provided by(include contact details):</b>	Ms Pabitra Ghimire		
<b>Project Starting Date (Approved)</b>	08 July 2012		
<b>Project Starting Date (Actual)</b>			
<b>Project Completion Date (Approved):</b>	7 July 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	District Coordination Committees, Conflict Affected Women and Girls		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date From March 15, 2015 to July 16 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> MoPR implements effective systems of coordination, monitoring, documentation and record keeping for implementation of NAP	<ul style="list-style-type: none"> <li>•Additional staff recruited in GU with clear job descriptions and required equipment in place</li> <li>•Effective record keeping functional and updated</li> <li>•Effective monitoring mechanism established and functional</li> </ul>		
<b>Output 2:</b> Capacity Enhanced of Key Line Ministries and District Coordination Committees for effective implementation of NAP	<ul style="list-style-type: none"> <li>•25 participants representing 10 Ministries participate in a workshop for enhancing ownership and coordination for implementing NAP</li> <li>•420representatives of DCC members</li> </ul>		



	benefit from 30 workshops on localizing NAP				
<b>Output 3:</b> Increased awareness and strengthened advocacy for women's participation at all levels and enhanced access to information on relief and recovery programs.	<ul style="list-style-type: none"> <li>•Approved awareness strategy in place and implemented by concerned agencies</li> <li>•5000 copies of Code of Conduct published and distributed in 75 districts</li> <li>•No of TV/Radio and other media program on women's participation and access to justice</li> </ul>				
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period (date From March 15, 2015 to July 16 2015)</b>		<b>Accumulated till date July 16 ,2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
1. 1 Strengthening Gender Unit with additional external staff and clear job descriptions (2)staff					Reformed gender Unit and GU is running by regular staff
1.2. Conduct Implementation Committee meeting (12)			12	6 meetings conducted	
1.3 Develop Monitoring and Evaluation Mechanism for NAP Implementation (1 consultant & 2 interactions)					
1.4 Documentation of materials published by key stakeholders on UNSCR 1325 & 1820					
1.5 Develop an effective record keeping system of programs and activities on NAP implementation with timely updates( Consultation service procured for MIS &					

orient 2 users)					
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Planning meeting with implementing agencies of NPTF 1325 and 1820 Projects 2 meetings	1 meetings conducted	1 meeting conducted	2 meetings conducted	2 meeting conducted	
2.2 Sharing/Mapping meetings with CSOs, development partners and other stakeholders1 event					
2.3. Capacity development workshops on implementation of NAP for key line ministries to enhance their technical capability on monitoring, coordination, reporting and documenting 1 event					
2.4 Orientation Workshop on NAP implementation for DCC in 30 districts 30 orientation programs					
a. Preparation of manual (Manual prepared)					
b. Conduct orientation programs	Conducted workshop in 6 districts	Conducted workshop in 6 districts	Conducted workshop in 30 districts	Conducted workshop in 26 districts	
2.5 Recruitment of interns ( among the graduate CAW&Gs of the district) for support to DCC					
a. Selection and hiring of Internship (75 Interns hired)			75 Interns hired	61 Interns hired	61 Interns hired for 17 months and their period is over.
b. Orientation (Orientations done)			Orientations done	Orientations done	
2.6 Logistic Support to DCC for organizing meetings and miscellaneous work amount release to all 75 districts			Amount released for 75 districts	Amount released for 75 districts	
2.7 Finalization, publication and dissemination of guidelines on localization of NAP through stakeholders consultative					

meeting					
a. National Workshop for consultation on Guidelines (Workshop conducted)					
b. Editing the Guidelines (Edited)					
c, Printing the Guidelines (5000 copies printed )					
<b>Output 3.</b>					
<b>Activities</b>					
3.1 Consultation with Stakeholders for finalization of communication strategy					
a. Procurement of Consultant service (Procured)					
b. Workshop for consultation on Communication Strategy (Workshop conducted)			Workshop conducted	Workshop conducted	
c. Finalization of Communication Strategy and editing (Finalized)			Finalized	Finalized	
d. Printing and dissemination of the strategy(5000 copies printed )					
3.2 Develop and disseminate TV, Radio, Street Drama, Hoarding Board, Pamphlets					
a. Formation of Media Working Group Working (Group Formed)			Working Group Formed and meetings conducted	Working Group Formed and 5 meetings conducted	
b. Procurement of services of Media Institution, Production of materials and dissemination (Selection of media and production of materials)					
c. Develop tool kit and pamphlets and disseminate (Tool kit and pamphlets prepared)					
d. Media interaction in 3 Regions for all					

districts (3 Interactions organized)					
3.3 Development of Duty Bearers Code of Conduct with regard to their treatment to conflict victims particularly women and girls					
a. Drafting of Code of Conduct (Code of Conduct is drafted)					
b. Consultation meeting with stakeholders and finalization (Consultation is done and approved)					
3.4 DCC holds Press Briefing in each district					
4.Equipment for gender units					Total amount of the whole activities transferred to output 2, 2.5 for the salary of Interns
5 Evaluation (project evaluation is done)					
<b>Assessment of problems observed and risks</b>	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>	
Internal or external risks to the Programme that may affect the success of the Programme.	Frequent transfer of staffs			Extended timeline	
<b>Proposed adjustments to program design and plans</b>					
An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>3/06 Implementation of NAP on UNSCR 1325/1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples</b>
<b>Project Coverage Area:</b>	Various districts
<b>Executing Agency:</b>	The Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs
<b>Project Manager:</b>	Mr Tek Prasad Dhungana
<b>Implementing Unit:</b>	The Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs

<b>Data provided by(include contact details):</b>					
<b>Project Starting Date (Approved)</b>	8th July, 2012				
<b>Project Starting Date (Actual)</b>	8th July, 2012				
<b>Project Completion Date (Approved):</b>	31st December, 2015				
<b>Last Project Revision Date, if any:</b>	August 2015				
<b>Project Beneficiaries:</b>	Women, Girls and Conflict Affected Victims, Government stakeholder, Media, Civil society, General people.				
<b>Actual Projected completion Date:</b>	Ongoing				
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16, 2015)		<b>Accumulated Progress till date 14 July 16, 2015</b>	
<b>Output 1:</b> Improved Legal system for access to justice for women and children activities	Confidentiality Law and Investigation Guidelines prepared and operational. Exploratory study on the status of CAWs & Gs conducted.			2 ( Beneficiaries= 77, Male= 50, Female= 27)	
<b>Output 2:</b> Increased capacity of conflict affected women and girls (CAW&Gs) to access justice through free legal aid services	Number of women accessing the services of legal centres. Number of SGBV cases registered and success ratio in district courts. Number of participants in Legal Awareness Programme Capacity building ( Support) to District Legal Aid Committees	Capacity Building (Support to 30 district legal committees and central legal aid committee)		90 Village Level Awareness Programme ( Beneficiaries= 10,114, Male= 4,046, Female= 6,068) Capacity Building (Support to 30 district legal committees and central legal aid committee)	
<b>Output 3:</b> Enhanced awareness of judicial, quasi-judicial and legal officers and officers to provide justice to conflict-affected women and girls ( CAW&G)	Number of Judicial officials conversant with the spirit of UNSCRs.			12 programmes (Beneficiaries = 691, Male= 393 Female= 298)	
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period</b> (date from March 15, 2015 to July 16 2015)		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	

<b>Output 1</b>					
<b>Activities</b>					
1.1 conduct exploratory study on the status of CAWGs (particularly from SGBVs) in project districts-(10)			4	2	
1.2 Review and revise existing laws related to traditional/transitional justice- (1)			1	0	
1.3 Formulate/Amend policy and laws on maintaining confidentiality and dignity of women and girls during investigation, prosecution and adjudication-(1)			1	0	
1.4 Assess existing laws to see their compliance with international instruments related to women's rights-(1)	1	1	1	1	Completed. Report submitted to the Secretary at the Ministry.
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Conduct awareness and sensitization programs for conflict affected victims ( focusing on women and girls) on their rights to justice mechanism- (40)	-	-	90	90	completed
2.2 Capacity building(Need assessment, procurement of machinery equipment, furnishing and other accessories) of District Legal Aid centres(33 districts), Central legal aid office, project executing unit to strengthen free legal aid services- (1)	1	1	1	1	Provided computer, printer, photocopy machine, furniture, books to district legal committees in 30 districts and central legal aid committee.
2.3 Interaction with media on women's rights and legal aid services through media (Disseminate information on women's rights and legal aid services through media (FM,posters,pamphlets etc.)- (5)	3	0	3	0	
<b>Output 3.</b>					
3.1 Provide orientation to legal officers, prosecutors and officers from quasi-Judicial bodies on the content of UNSCRs 1325 & 1820 ( Provide orientation to judicial staff on the content of UNSCRs 1325 & 1820)- (15)			15	5	
3.2 Orientation workshops for civil society, media and			10	7	

women organizations on UNSCRs 1325 and 1820- (10)				
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>	
	Some of the activities in the project document are not relevant in present context that they need some modification to make them possible for implementation.	Some revision and modification are must and extension of time is also required.	The remaining modified and extended activities are planned to expedite and meet the target within December 2015.	
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs	Some adjustments had been requested which has been approved by the Nepal Peace Trust Fund. Proposed and Endorsed revision/modification are as follows: <ul style="list-style-type: none"> <li>- Activity-1.1: Sensitization on Transitional Justice Laws and other Fundamental Human Rights</li> <li>- Activity 1.2: Dissemination/Interaction on Transitional justice mechanisms</li> <li>- Activity-2.2: Capacity Building (Need assessment, procurement and transportation of machinery equipment, furnishing and other accessories) of District Legal Aid Centers (20 districts) to strengthen free legal aid services/ Transportation of procured equipment to 30 districts and central legal aid committee office.</li> <li>- Activity-2.3: Interaction with Media persons on women's rights &amp; legal aid services and role of media</li> <li>- Activity-3.1: Interaction with the judicial, quasi- judicial, legal officers and private lawyers on newly enacted legislations related to Human Rights and Transitional Justice and their effective implementation.</li> </ul>			

<b>Project Number and Title:</b>	<b>3/07 Implementation of NAP on UNSCR 1325/1820: Prevention, Protection and Recovery Programme</b>
<b>Project Coverage Area:</b>	<b>All Nepal</b>
<b>Executing Agency:</b>	Ministry of Home Affairs
<b>Project Manager:</b>	Mr. Dhanraj Gyawali, Human Rights, Law and Judiciary decisions implementation section, MoHA
<b>Implementing Unit:</b>	PMC, MoHA
<b>Data provided by(include contact details):</b>	Project mgmt. committee, MOHA, Nepal Police, Armed Police Force, Department of Prison
<b>Project Starting Date (Approved)</b>	8 July 2012
<b>Project Starting Date (Actual)</b>	8 July 2012
<b>Project Completion Date (Approved):</b>	August 2015
<b>Last Project Revision Date, if any:</b>	17 <sup>th</sup> August 2015

<b>Project Beneficiaries:</b>	<b>Primary Beneficiaries:</b> <ul style="list-style-type: none"> <li>• conflict affected women inmates</li> <li>• women and girls who have experienced SGBV</li> <li>• officials in MOHA, District Administration, National Investigation Bureau and Department of Prison, NP, APF</li> </ul> <b>Secondary Beneficiaries:</b> <ul style="list-style-type: none"> <li>• civil society organizations</li> <li>• media representatives</li> </ul> all women and girls		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period (date March 15, 2015 to July 16 2015)</b>	<b>Accumulated Progress till date (July 16, 2015)</b>
<b>Output 1:</b> Improved institutional capacity of MoHA, Nepal Police & Armed Police Force effectively implement NAP	<ul style="list-style-type: none"> <li>• Number of personnel in MoHA, NP &amp; APF successfully completing sensitization and training programs.</li> <li>• NAP UNSCRs 1325 and 1820 incorporated in the curriculum of basic training courses for entry at all levels in MoHA, NP &amp; APF.</li> <li>• 25 number toilets and wash rooms for women police in selected posts are functional</li> <li>• Four Gender Units in Armed Police Force becomes functional</li> </ul>	MOHA -35*3=105 persons	In all MoHA-516' APF-18,776, NP-1167  Basic training courses entry at all levels completed.  25 numbers of toilets and washrooms for women police are functional  Four Gender Units in Armed Police Force becomes functional
<b>Output 2:</b> Increased capacity of women inmates to engage in income generation activities.	<ul style="list-style-type: none"> <li>• No of women inmates successfully completing skill development trainings</li> </ul>		320 women got skill development training by DP
<b>Output 3:</b> Nepal Police and Armed Police Force effectively respond to sexual and gender based violence (SGBV) crimes	<ul style="list-style-type: none"> <li>• Code of conduct relating to gender based violence is applied by National Investigation Bureau, Department of Prison, Nepal Police and Armed Police Force</li> </ul>		Completed



	<ul style="list-style-type: none"> <li>Directive on secrecy during investigation of SGBV becomes functional in Nepal Police and Armed Police Force</li> <li>National record on SGBV against conflict affected women and children is established</li> <li>Separate women prison in Nakhu Jail, Kathmandu becomes functional</li> <li>Separate office building for dealing with cases related to women and children becomes functional in 5 selected district police offices</li> <li>24 hours toll free hot line service and mobile van for immediate response to and rescue of SGBV cases becomes functional</li> </ul>		Completed  System has been established.  Separate women prison in Nakhu Jail , Kathmandu completed  Udaypur, Kapilbastu, Dang, Kailali completed and Sarlai and Bhaktapur on going.  Completed.(toll free no.9851289111, metro and Kalimati)		
Activities as per project document (logframe):	<b>This Reporting Period (date from March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1.1 PMC formation – (40 meetings)	PMC-5 PMT-8	PMC-2 PMT-8	20+20	PMC-16,PMT-17	
1.2 Sensitization programme NP, APF – 10 Events			10	10	
1.3 Training programme on gender awareness targeting selected officials of MoHA (DRG), NP, APF – 14 Events	8	3	14	10	
1.4 Capacity development on effective monitoring and evaluation on NAP (3)			3 institutions	completed	
1.5 Documentations of M & E of NAP (3 institutions)			3 institution	completed	
1.6 Incorporate NAP UNSCR 1325 and 1820 in curriculum of basic training courses (2 institutions)			3 institutions	completed	

1.7 Assimilate and distribute acts and regulations relating to women and children (1000 nos.)			1000 copy in 3 institutions	1000 copy in 3 institutions	
1.8 Construction of separate women toilets and wash rooms for women police personals (25 police posts/nos.)			25 completed	25 completed	
1.9 Construction of separate Gender Unit in APF HQ. And 3 brigades (4 nos.)			4no. completed	4 no. completed	
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Skill development training to women inmates (8 events)	3 months training in 8 prison to 320 women	completed	8	completed	
<b>Output 3.</b>					
Activities					
3.1 Formulate and distribute code of conduct relating to GBV (25000 nos.)			25000 no.	completed	
3.2 Formulate and distribute directive on secrecy during investigation of SGBV (10000 nos.)			Formulate and distribute directive 10000	Draft committee formulated	not completed (cancelled) due to earthquake on 25 <sup>th</sup> April, time constraint
3.3 Establish national record on SGBV against CAW & C (1 Unit)			1 unit	Completed	continuous process
3.4 Two days National Workshops on SGBV for DAO (13 events)	8	2	13 events	9 events completed	
3.5 Construction of separate women detention centre in Nakkhu Jail (1 no.)			1 number	completed	
3.6 Construction of separate buildings for dealing with cases related to women and children (5 nos.)			5 numbers	4 completed	Udaypur, Kapilbastu, Dang, Kailali completed and Sarlai and Bhaktapur on going.
3.7 Establish 24 hours toll free hotline service and mobile van at NP (1 unit)			1 unit	2 unit completed	
3.8 Construction of solar plant in in woman and other	<b>22 units</b>	22 units	22 units	22 units	

prison in 22 district Construction of BIO Gas plant in women and other prisons in 20 districts	20 units	20 units	20 units	20 units	Completed
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>		
	lack of coordination between responsible project staffs of MOHA, NP, APF etc.	Being busy in their official duties and time constraint.	PMT meetings for coordination were conducted		
	Delay in implementation of outlined objectives.	Frequent transfers of project staffs and related staffs in other security organizations.	Training and experience sharing mechanism was developed for project staffs.		
	Delay in accomplishment of job as per described time line in final moments.	Occurrence of earthquake in 25th April.	Reconstruction and recovery program were initiated and further action plan was developed to accomplish the desired goal.		
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>3/10 Capacity Enhancement of NP to Contribute to Peace Process Effectively</b>
<b>Project Coverage Area:</b>	Five Districts of the Country ( Kathmandu, Chitwan, Rupendehi, Banke and Dipayal
<b>Executing Agency:</b>	Nepal Police
<b>Project Manager:</b>	Mr. Ramesh Bikram Shaha
<b>Implementing Unit:</b>	PHQ and Four Regional Training Centre
<b>Data provided by(include contact details):</b>	Mr. Lokes Chandra Singh
<b>Project Starting Date (Approved)</b>	13/05/2012
<b>Project Starting Date (Actual)</b>	13/05/2012
<b>Project Completion Date (Approved):</b>	April, 2014
<b>Last Project Revision Date, if any:</b>	

<b>Project Beneficiaries:</b>	Police Personnel (both male and female) of the concerned units and the entire local populations				
<b>Actual Projected completion Date:</b>	2015/09/17				
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16 2015)		<b>Accumulated Progress till date July 16, 2015</b>	
<b>Output 1:</b> Increased sensitization among women to join Nepal Police as a career option	<ul style="list-style-type: none"> <li>•24 sensitization programs conducted by Nepal Police at the community level</li> <li>•Media (Audio, video and print) used for sensitization programs in 6 areas.</li> </ul>			Sensitization program Held successfully. Number of program 52  Completed. Good feedback of media from public	
<b>Output 2:</b> Physical facilities of Women Police in NP are improved at the central and regional levels.	6 women barrack with care centers are constructed			Five building completed	
<b>Output 3:</b> Police personnel are trained to serve women and children who are conflict affected and victims of SGBV	<ul style="list-style-type: none"> <li>• 600 police personnel trained on NAP 1325/1820, Confidentiality Law and Investigation Guidelines</li> <li>• 600 police personnel trained on “Counselling skills”</li> </ul>			Police personnel felt easy on dealing SGBV and women related cases after this physical infrastructure  600 police personnel got training	
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period</b> (date from March 15, 2015 to July 16 2015)		<b>Accumulated till date</b> July 16, 2015		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
Formation of mobile teams- 5			5 areas*12 times	5 areas* 12 times	

Preparation for street play, publishing pamphlets-5			5 areas* 12 times	5 areas* 12 times	
Sensitization Program-5			5 areas* 12 times	5 areas* 12 times	1. Radio Program: 2. Docu Drama 3. Street play 4. Documentary film & T.V.PSA 5. Tele film 6. Short film &T.V.talk shows. 7. Event promotion campaign
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Construction of Barracks (Nepalgunj) 1148 m2@NRs.30,000 per sqm. (1)			100%	100%	Completed
2.2 Construction of Barracks (Butwal) 1148 m2@NRs.24,000 per sqm. (1)			100%	100%	Completed
2.3 Construction of Barracks (Bharatpur) 1148 m2@NRs.26,000 per sqm. (1)			100%	100%	Completed
2.4 Construction of Barracks (Dipayal) 1148 m2@NRs.26,000 per sqm. (1)	95 – 98%		100%	98%	2% not completed
2.5 Construction of Barracks (Police Academy) 1148 m2@NRs.25,000 per sqm. (1)			100%	100%	Completed
2.6 Construction of Barracks (Police HQ) 1905.5 m2@NRs.26,240 per sqm. (1)			100%	100%	Completed
<b>Output 3.</b>					
<b>Activities</b>					
3.1 Consultants, outsourcing personnel (24 months)					5 consultants hired
Training on SGBV,NAP, investigation etc. 6 centers x 4 times			600 police personnel Trained	600 police personnel Trained	
Trainings on Counseling skills. 6 centers x 4 times					
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	No specific problem		Contractor's negligence		Contractor have already been warned for

affect the success of the Programme.	observed except delay by contractor		action in case of negligence
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs			

<b>Project Number and Title:</b>	<b>3/11 Police Unit Reconstruction Phase III</b>		
<b>Project Coverage Area:</b>	67 Districts of the Country except Manang, Mustang, Bajhang, Humla, Mugu, Dolpa and Bhaktapur Districts		
<b>Executing Agency:</b>	Nepal Police		
<b>Project Manager:</b>	Mr. Ramesh BikramShaha		
<b>Implementing Unit:</b>	67 Districts Police Offices of the Project sites		
<b>Data provided by(include contact details):</b>	Mr. Khrishna Prasad Guragain		
<b>Project Starting Date (Approved)</b>	August 2012		
<b>Project Starting Date (Actual)</b>	August 2012		
<b>Project Completion Date (Approved):</b>	April 13, 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	Police Personnel (both male and female) of the concerned units and the entire local populations		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date From <b>March 15, 2015</b> to <b>July 16, 2015</b> )	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Physical facilities of the NP are improved at the local levels	90 police units are reconstructed in the hill, terai, mountain and municipal areas based on the approved project selection criteria. The compound wall fencing, internal roads and other construction are completed in all 90 units through public participation.	9 units completed	61 units completed  6 units completed  90 units completed

	Local people inclusive Public Facilitation Committee (PFC) is established in each project site. The public audit of sample projects are carried out during the middle and end of the project. The Technical Audit of sample projects are carried out around the end of the project.			- 27 units completed	
Activities as per project document (logframe):	<b>This Reporting Period (date From March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
(i) Reconstruction of the Police Units 90	29	20	61	61	
(ii) Reconstruction of compound wall 90 fencing,90 internal road etc.90			90 90 90	6 90 90	
(iii) Providing Technical manpower and training.90			90 90	90 90	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	Delay in completion of work in hilly and mountainous area		Remoteness		Special privilege should be given to the contractors working in hill region
	Scarcity of trained manpower in remote areas		Remoteness		Salaries of manpower to be increased
	Negligence of contractor				Action to be taken against late performers as per rules

			and regulations.
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs			

<b>Project Number and Title:</b>	<b>3/12 Strengthening the Capacity and Mechanisms of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal</b>
<b>Project Coverage Area:</b>	All the 75 districts, with a focus in central level
<b>Executing Agency:</b>	Office of the Prime Minister and Council of Ministers
<b>Project Manager:</b>	Secretary Mr. Rajuman Singh Malla Contact Persons: Higher level: Mr. Rajuman Singh Malla, Secretary, Phone 4211072, email: raju_mansingh@yahoo.com Middle Level: Mr. Ramesh Dhakal, Joint Secretary, Phone No. 4211074, email: sarallife@gmail.com Working level: Mr. Laxmi Prasad Gautam, Under Secretary, and Phone No. 4211075
<b>Implementing Unit:</b>	Office of the Prime Minister and Council of Ministers
<b>Data provided by(include contact details):</b>	Sanjaya Aryal, Human Rights Project Officer, Phone: 9851120125, email: sanjayaaryal@gmail.com
<b>Project Starting Date (Approved)</b>	January 2013
<b>Project Starting Date (Actual)</b>	January 2013
<b>Project Completion Date (Approved):</b>	December 2015
<b>Last Project Revision Date, if any:</b>	
<b>Project Beneficiaries:</b>	Primary: Group I: The Human Rights Section of the OPMCM and govt. officials of other line ministries including those who are focal points in implementation of the National Human Rights Action Plan; govt. officials from all regions and districts Group II: NHRIs including the NHRC, the NDC and the NWC



	Secondary: CSOs and general public		
<b>Actual Projected completion Date:</b>			
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Government effectively implement the National Human Rights Action Plan (NHRAP), assess its impact and develop a new NHRAP for a new cycle	<ul style="list-style-type: none"> <li>- A new NHRAP for next cycle developed through consultative process within six months of project initiation</li> <li>- The capacity of all parts of the state to implement the NHRAP enhanced including that of the NHRAP Focal Units at line Ministries</li> <li>- An effective monitoring framework developed with NHRC in the lead</li> <li>- The number of draft legislation tabled in parliament in accordance with the NHRAP (and the treaty body and UPR recommendations) increased</li> </ul>		New NHRAP is enacted
<b>Output 2:</b> Treaty obligations better fulfilled with the capacity of government officers in drafting periodic reports, defending them, making plans for implementing concluding observations and responding to queries directed to the government on human rights enhanced.	<ul style="list-style-type: none"> <li>- Timely produced Periodic reports, presented to the concerned UN agencies and timely implementation of the concluding recommendations.</li> <li>- The number of government officials with increased capacity to report on human rights in line with treaty body obligations</li> <li>- The quality of the produced</li> </ul>		

	<p>periodic reports increased</p> <ul style="list-style-type: none"> <li>- Number of timely responses in relation to questions raised by Special Rapporteurs under the Human Rights Council</li> <li>- Number of relevant Special Rapporteurs and other international human rights bodies invited to Nepal</li> </ul>		
<p><b>Output 3:</b> Government take concrete steps to implement the 2011 UPR recommendations and prepare a second high quality UPR report on time</p>	<ul style="list-style-type: none"> <li>- The capacity of the government in implementing UPR recommendations enhanced.</li> <li>- The quality of the final report on implementation of UPR recommendations is of international standard</li> <li>- The number of draft legislation tabled in parliament in accordance with the UPR recommendations increased</li> <li>-The legislation that support investigation of sexual and gender based violence and sanction the perpetrators (both during the conflict and post conflict period ) tabled in the parliament</li> <li>- At least half of the UPR recommendations implemented</li> <li>- Prepared second high quality UPR report on time</li> </ul>	<p>The GoN prepared 2nd national UPR report to be submitted to the UN Human Rights Council through wider consultation with stakeholders</p>	
<p><b>Output 4:</b> Resources and documentation on human rights and human rights mechanism are available to all state institutions at central, regional and district levels</p>	<ul style="list-style-type: none"> <li>- Internet-based human rights data and resource base is developed and accessible in the regions and districts by key state institutions</li> </ul>		

Activities as per project document (logframe):	This Reporting Period (date from March 15, 2015 to July 16, 2015)		Accumulated till date July 16 , 2015		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
1.1 Mechanism established for Coordination of NHRAP implementation with participation of implementing agencies (line ministries) as well as monitoring agencies - bi-monthly Meetings held(18 meetings)	2 meetings	1 meeting held	1 mechanism 15 meetings	3 meetings held	NHRAP Implementation and Monitoring Committee meeting under the chairmanship of Chief Secretary discussed on the implementation of NHRAP
1.2 Existing mechanism strengthened for monitoring of NHRAP implementation with NHRC, NWC, NDC and CSOs – bi-monthly meetings held(18 meetings)	2 meetings	1 meeting held with NHRC  NHRC is implementing the activity	15 meetings	3 meetings held with the NHRC, the fund is transferred to NHRC to implement the activities	NHRC is leading the activity
1.3 Five expert consultation meetings held per year (15 in total) with representatives from the government, academicians, civil society to provide input for the better promotion of human rights in selected areas including in areas of security, justice, gender and social-economic rights(15 meetings)	2 consultations	.	13 consultations	10 consultations	
1.4 Capacity development process conducted (8-phase training and network meetings) for OPMCM Human Rights Section and all Focal Units in line ministries as well as regional administration offices (focal points) – (in country, one International trainings and one study tour)(10events)	2 in-country training	.	4 in-country training	Issues/areas for capacity development activities have been identified	The capacity building activities would be conducted as per the newly developed/revised timeline.
1.5 Orientations held annually on human rights for Nepal police, armed police and army including high-level security officials	1 orientation	-	3 orientations	-	
1.6 Development of technical software and hardware to	Develop	-	-	-	The Project Management Team

support network and knowledge development among implementing agencies and monitoring bodies including implementing ministries, regional administration offices, district administration offices, NHRIs (NHRC including regional offices, NWC, and NDC).(in support of implementation of the NHRAP and decisions of the judgment of the Supreme Court)( 15 line ministries, 3 NHRIs, 5 regional, 75 district adm)	concept  Initiate tender process  Initiate software devt.  Initiate training				discussed to revise the activity to support the District Administration Offices to regularize meetings and implement NHRAP at the district level.
1.7 Review of status of implementation of the NHRAP including consultative impact assessment of current NHRAP conducted (three research projects carried out on selected human rights issues included in the NHRAP followed by review meetings with involvement also of CSOs).(6 events)	1 review meeting	-	2 research projects and 3 review meetings	-	
1.8 Small grant fund for implementation of specific parts of the NHRAP established, information about it disseminated to line ministries, format for application developed, and the fund managed effectively by the OPMCM.(15 Line ministries)	Continue disbursing the Fund	Fund disbursed to MoHA, MoD, MoWCSW 5 more proposals are selected for fund disbursement	Continue disbursing the Fund	8 proposals reviewed. Application developed and called for proposal	Continue disbursing the Fund
1.9 Meetings of the government secretaries held bi-annually to Interact on prioritizing human rights in government decision making processes – Six meetings in total(6 meetings)			3 meetings	1 meeting	The secretary meeting discussed on the human rights issues
1.10 Monitoring framework for new NHRAP developed (with NHRC in lead)(1 events)			1 framework	Fund is transferred to the NHRC. NHRC is	NHRC is leading the activity.

				implementing the activity	
1.11 A new NHRAP developed through consultative process - (i) Sectoral ministries organized two phases consultative meetings on their respective thematic area (30), developed sectoral plans (15) and sent to the OPMCM to include in the NHRAP, (ii) consultative process involving NHRC, NWC, NDC, and CSOs, (iii) the NHRAP finalized, approved by the cabinet (iiii) NHRAP printed and disseminated to all relevant state institutions at district, regional and central levels. (iv) Dissemination workshops held at central level (1), at regional level (5), and at district level (75) with participation of all relevant stakeholders including public servants, NHRIs, and CSOs(127 events)	Organize NHRAP dissemination workshop at district level		New NHRAP developed, published, and disseminated	8 workshops, 4 regional workshops held,  New NHRAP endorsed by the Cabinet  NHRAP printed/published and disseminated  6 District level dissemination workshops organized	
1.12 NHRAP progress reports prepared, printed and publicized(3 Items)			1 progress report	-	The report would be prepared after the implementation of NHRAP. In this line, the new/revised timeline has been planned.
1.13 Technical support to the government agencies for prompt and effective implementation of the judgments of the Supreme Court provided, and meetings of the government secretaries held bi-annually to Interact on the status of the implementation of the judgment of the Supreme Court - Six meetings in total.(6Meetings)	1 meeting	-	3 meetings	1 Secretary meeting discussed on the effective implementation of the judgments of the Supreme Court	
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Mechanism established for Coordination of Treaty Body and Special procedures/rapporteurs reporting with NHRC,	1 meeting	-	3 meetings	Mechanism is in place	

NWC, NDC and CSOs – bi-annual meetings held(6 meetings)					
2.2Mechanism established for Coordination of implementation of Treaty Body observations with participation of relevant state agencies - bi-monthly meetings held(18 Meetings)	2 meetings	2 meetings organized on CRC	1 mechanism 15 meetings	Mechanism is in place 7 meetings	
2.3 Mechanism established for Monitoring of implementation of Treaty Body observations (NHRC, NDC, and NWC are implementing agencies)(1 unit)	1 Mechanism 1 meeting	The fund is transferred to NHRC for implementing the activity	1 mechanism 5 meetings	Fund is transferred	NHRC is implementing the activities
2.4Three trainings and two exposure visits (Geneva and New York)with participation of 15 government officials responsible for drafting periodic reports for Treaty Body reporting as well responding to communication from Special Rapporteur and Procedures with participants from OPMCM Human Rights Section, the NHRC, the NDC, the NWC, the MoLCPAJ, MoPR, MoHA(5 events)	1 training	Format is developed and sent to line ministries for Human rights reporting capacity assessment	2 trainings, 1 exposure	1 workshop	Detail on two trainings and one exposure visit has been developed.
2.5 Five trainings held on specific Treaties such as CEDAW for OPMCM, Line ministeries, NHRC, NDC, and NWC with technical assistance of among others OHCHR( 5 Training)	1 trainings	-	3 trainings	-	
2.6Three workshops with 15 staff of the OPMCM Human Rights Section, the MoLJ, the MoHA and other line ministries conducted to strengthen the capacity and planning in relation to implementation of concluding observations(3 events)	1 workshop		3 workshops	-	
2.7 Four consultative workshops on ICCPR, ICESCR, CRC, CERD and CEDAW held focusing on the preparation of periodic reports(4 events)			2 workshops	-	
2.8 Publications on periodic reports, developed, printed and publicized(7 units)	1 publication	-	4 publications	-	1 report is ready for publication on ICCPR
<b>Output 3.</b>					
Activities					

3.1 Mechanism established for Coordination of implementation of UPR recommendations with participation of relevant state agencies - bi-monthly meetings held (mechanism needs to be mandated to liaise with NHRAP coordination mechanism)(18 Meetings)	2 meetings	7 meetings of Technical Committee and 3 meetings of Inter-Ministerial Committee organized	15 meetings	16 meetings held	
3.2 Existing mechanism for monitoring of implementation of UPR recommendations strengthened (NHRC, NDC, and NWC are implementing agencies) and broad consultative process with CSO participation held– bi-monthly meetings held(mechanism needs to be mandated to liaise with NHRAP coordination mechanism)(14 Meetings)	2 meetings		1 mechanism 8 meetings	Fund is transferred to NHRC	NHRC is implementing the activities
3.3 Three trainings for relevant staff from state institutions(OPMCM, NHRC, MoLJ, MoPR) on the UPR process – including reporting and defending processes – conducted (two in Nepal, one exposure visit to Geneva to observe UPR process)(3 events)			1 training 1 exposure	2 workshops organized	The planned exposure in May is cancelled after the earthquake.
3.4 Two trainings and 10 coordination meetings conducted with participation of (government officials, NHRC, CSOs, NWC, NDC etc) in order to strengthen the capacity for implementation of recommendations including development and revision of plans of action for at least 50% of the recommendation accepted by GoN(12 events)	1 coordination meetings		5 coordination meetings 1 training	1 workshop	
3.5 One publication on UPR developed and publicized(1 Unit)			1 Publication	-	
3.6 Dialogues with all international partners held on a quarterly basis, at the OPMCM to brief on the progress of the project and status on key human rights issues((9 events)	1 dialogue	1 dialogue held with Human Rights Core Group and participated in 1 meeting of NPTF technical Committee	5 dialogues	5 dialogues held	

Output 4.					
Activities					
4.1 Relevant materials – including human rights reports of CSOs, Treaty Body documentation and monitoring tools, etc. – collected and more than 50 most relevant publications on human rights identified and purchased (with advisory support from NHRC and OHCHR)	Collection of resource materials on human rights	-	Collection of resource materials on human rights	Correspondence for collection of resource materials has been initiated.	The materials would be collected as per the newly developed/revised timeline.
4.2 Human rights information database established including effective search mechanism and at least one computer available to visitors (particular focus on international human rights conventions to which Nepal is a party, the Nepali versions thereof, the national action plans, policies, and program of the government on human rights, monitoring report, compilation of the recommendation and directives of NHRC, court jurisprudence etc. – and building on existing data bases and materials including that of the OHCHR)(1 Unit)	Continue the activity	-	continue the activity	Concept on Human rights information database shared in-house with IT section.	
4.3 More than 200 visits made by government officials to the extension office( 2000 visitors)	Record visits	-	Record visits	-	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	Though the program activities of the project are in line with the Human rights and legal division of the office, the activities planned are not able to be performed within timeline. Likewise, some of the activities are being implemented on regular basis but without any expenses of the project budget.		Government officials at the implementing unit have been overwhelmed by multiple tasks.  Regular activities of the Division which don't cost money are also allocated budget		The Office has been revisiting the activities and budget and making necessary revision



<p><b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs</p>	<p>The activities and budget are being revisited to make necessary revision. The office has been planning to propose for 1 year no-cost extension of the project</p>
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<b>Project Number and Title:</b>	<b>3/13 Promoting Women's Participation in Peace-building Process and Economic Opportunities</b>		
<b>Project Coverage Area:</b>	11 Districts ( Kathmandu, Kaki, Kavre, Jhapa, Kailali, Dang, Doti, Sunsari, Makwanpur, Dhangadi and Surkhet) of Nepal		
<b>Executing Agency:</b>	Ministry of Defence		
<b>Project Manager:</b>	Joint Secretary, Human Rights Promotion, Legal Opinion and Grievance Handling Division, MoD		
<b>Implementing Unit:</b>	Ministry of Defence and The Nepalese Army		
<b>Data provided by(include contact details):</b>			
<b>Project Starting Date (Approved)</b>	2070/03/25		
<b>Project Starting Date (Actual)</b>	July 2013		
<b>Project Completion Date (Approved):</b>	June 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	Primary beneficiaries will be Female Army Personnel's and Widows and Families of Nepal Army and secondary beneficiaries will be Male Army Personnel, MoD Officials and families of Nepal Army and MoD personnel.		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period (date from March 15, 2015 to July 16, 2015)</b>	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Increased knowledge of MoD and army personnel on the fundamentals principals of UNSCRs 1325 & 1820 as well as increased attention to a women friendly environment within NA	400 female and 1500 male army personnel trained in UNSCRs 1325 & 1820 242 officials – male 213 and 29 female of MoD trained in UNSCRs 1325 & 1820 Constructed one women friendly	50 female and 200 male army personnel trained in UNSCRs 1325 & 1820 9 female and 35 male civil personnel trained in UNSCRs 1325 & 1820 20% civil work completed for female army personnel at panchkhal, kavre. a.60% civil work of one of the	289 female and 701 male army personnel trained in UNSCRs 1325 & 1820 210 officials – male 177 and 33 female of MoD officials trained in UNSCRs 1325 & 1820 Civil work completed for female army personnel at panchkhal, kavre. a.80% civil work of one of the childcare

	accommodation Construct the child care centers.  Construct the computer lab.	childcare centers completed. b.10% civil work of one child care center to be constructed at chhauni premises.	centers completed. b.10% civil work of one child care center to be constructed at chhauni premises.		
<b>Output 2:</b> Improved economic opportunities of the widows and families of army personnel and others who lost their lives or affected during the armed conflict.	360 are trained in income generating activities 360 are provided start up materials to initiate economic activities		In process		
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period (date from March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
1.1 Design training packages to orient MoD officials and army personnel on UNSCRs 1325 &1820-1			Design training packages on UNSCRs 1325 & 1820	Completed.	
1.2 Organize orientation programs on UNSCRs 1325 &1820or Mod officials -12(242 officials)	47 officials – male 43 and 4 female trained about UNSCRs 1325 & 1820	9 female and 35 male civil personnel trained	242 officials – male 213 and 29 female trained in UNSCRs 1325 & 1820	210 officials – male 177 and 33 female of MoD officials trained	
1.3 Organize training programs on UNSCRs 1325 &1820 for female and male army personnel -13(400 female and 1500 male personnel)	50 female and 200 male army personnel trained about UNSCRs 1325 & 1820	50 female and 200 male army personnel trained	400 female and 1350 male army personnel trained in UNSCRs 1325 & 1820	289 female and 701 male army personnel trained	
1.4 Construct one accommodation for female personnel- 1		20% civil work completed.		Civil work completed at panchkhal,	

				kavre.	
1.5 Construct Computer lab- 1		Established the computer Lab at Chhauni, Ktm		Established the computer Lab at Chhauni, Ktm.	
1.6 Construct Child Care Centers-1		a. 60% civil work of one of the childcare centers completed. b. 10% civil work of one child care center to be constructed at chhauni premises		a 80% civil work of one of the childcare centers completed. b.10% civil work of one child care center to be constructed at chhauni premises.	
<b>Output 2.</b>					
<b>Activities</b>					
Identify target widows and families of NA personnel and others and assess their livelihood related needs- 1					In process
Assess the livelihood opportunities of other victim groups in the target areas and design an approach of the project that will ensure equal access to livelihood opportunities for different groups- 1					
Design training packages related to economic opportunities-8					
Provide skill oriented training for initial income generating activities- 10					
Provide start up materials to start economic activities					
<b>Assessment of problems observed and risks</b>	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>

Internal or external risks to the Programme that may affect the success of the Programme.	Remaining activities of the project since January, 2015 could not be kept continued simply because of transfer of the project manager, and newly posted manager also could not carry on his responsibility due merely not having financial authority to expend allocated budget immediately following his joining the MoD. As financial powers need to be delegated by secretary as per financial laws, and most importantly secretary at Mod was remained vacant for a long period of time		The project team has long been employing its rigorous efforts to find out conflict affected victims remained in the societies in order to provide livelihood training.
	For that reason, the real victims of the conflict primarily focused in the project document kept themselves engaged in other income generating activities with a view to solve bread and butter problems. As a matter of fact, thus a very limited number of conflict-affected families have shown their interest to get livelihood training from this project.		Mod and Nepal Army both are trying their best to finalize the victims.
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs			

<b>Project Number and Title:</b>	<b>3/14 Implementation of NAP on UNSCR 1325/1820: Empowering Conflict Affected Women and Girls through Literacy and Livelihood Skills.</b>
<b>Project Coverage Area:</b>	12 Conflict Affected Districts ( Udayapur, Rupendehi, Baglung, Gorkha, Myagdi, Banke, Rukum, Rolpa, Kailali, Achham, Makwanpur and Nuwakot)
<b>Executing Agency:</b>	Non-Formal Education Centre (NFEC), Ministry of Education

<b>Project Manager:</b>	Mr. Babu Ram Paudel, Director, NFEC		
<b>Implementing Unit:</b>	Non-Formal Education Centre (NFEC), Ministry of Education, District Level Non-Formal Education Committees, District Education Officer, Technical Schools/ Institutions, Community Learning Centres, Lead Schools and CLC Management Committees.		
<b>Data provided by(include contact details):</b>	Non-Formal Education Centre (NFEC), Sanothimi, Bhaktapur		
<b>Project Starting Date (Approved)</b>	May 2013		
<b>Project Starting Date (Actual)</b>	May,2013		
<b>Project Completion Date (Approved):</b>	15June ,2016		
<b>Last Project Revision Date, if any:</b>	14 July ,2016		
<b>Project Beneficiaries:</b>	Primary beneficiaries will be CAW&Gs of 12 Conflict Affected.		
<b>Actual Projected completion Date:</b>	15 June, 2016		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period (date from March 15, 2015 to July 16, 2015)</b>	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Key elements of UNSCRs 1325 & 1820 are incorporated in the existing non-formal education (NFE)	5 NFE curricula and related curricular materials reviewed for incorporating S&GBV and related messages. Report of the analysis and mapping of the contents of the NFE curricula and curricular materials developed	Formal school curricula of basic level (grade 6-8) and secondary education(Grade 9-10) reviewed  Report of the review and analysis developed	Contents to be integrated into NFE curricula identified  Process of the review of 5 FE and NFE curricula is completed  Curricula of Grade 6-10 of formal school reviewed
<b>Output 2:</b> Improved access of CAW&Gs to functional literacy and livelihood skills.	6,000 CAW&Gs from 200 VDCs of 12 program districts trained in functional literacy and livelihood skills.	4 DEOs have submitted reports of the completion of the training program	Neoliterate CAWs and Gs training in functional literacy and livelihood skills

	600 CAWs & Gs from the 200 VDCs of the program districts received at least one month's formally certified vocational training and tied up with CLCs* LPGs linked with MoI and other similar projects	Program has been completed in 14 CLCs only		575 CAWs and Gs from the 200VDCs of the program districts received at least one month's formally certified vocational/livelihood training and tied up with CLCs	
<b>Output 3:</b> Increased understanding and capacity of service delivery institutions (engaged in NFE sector) on peace building and to implement NAP on UNSCRs 1325 & 1820.	500 (at least 33% female) staff of MoE, NFEC, DEOs, CLC oriented on UNSCRs 1325 & 1820. 400 (more than 33% female) CLC staff and members of CLC management trained in organization & management.	Orientation of community mobilizers organised in Baglung and Myagdi		Capacity building training to 300 Community mobilisers and CLC managers organised in 12 DEOs	
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period (date from March 15, 2015 to July 16, 2015 )</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
1.1 Identify key elements of sustainable peace and UNSCRs 1325 & 1820 to be included in the existing non-formal education curricula and curricular materials-1	1	1	1	1	Contents and activities to be included identified
1.2 Review the existing NFE policy and NFE curricula, map the contents of sustainable peace and S & GBV and identify how to incorporate elements of peace and UNSCRs 1325 & 1820 in NFE curricula and curricular materials -5 review study	5	5	5	5	Formal school curricula of Grade 6-10 reviewed and prepared
1.3 Based on activity 1.2, recommend to concerned authority to revisit NFE curricula and curricular materials -1	1	1	1	1	The activity is being carried out. The curriculum analysis report are being reviewed
1.4 Develop & distribute self-learning materials (SLM) with	1	1	1		One Introductory booklet developed,

the messages related to sustainable peace building & UNSCRs 1325 & 1820 and used as the support materials in NFE classes – 6000 sets.				1	printed and distributed Three others are in the process of finalization
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Design, print, and distribute appropriate functional literacy packages incorporating peace building messages (In local languages where possible)- 6000	1	1	1	1	Reading materials have not been developed in local language yet
2.2 Conduct integrated functional literacy and livelihood training programs for neo literate CAW&Gs- 200			6000	5500	Budget sent to the 12 program districts Two days joint orientation programs of Technical Schools and personnel working in NFE Sections and Financial Management Sections of DEOs carried out Two days joint orientation and progress update meeting carried out. DEOs, NFE Sections Head, principals/Vice principals of Technical schools participated in the meeting
2.3Organize trained CAW&Gs into livelihood promotion groups (LPGs)- 600			600	450	The distribution of seed money to 600 IGP groups from 12 program district almost completed
2.4Design, print and distribute livelihood skill development training packages- 1	1	1	1	1	The training package for 5 days Savings & Credit training to the CAWs&Gs printed and distributed to 12 program DEOs(1000 copies)
2.5 Train selected CAWs&Gs in technical schools/institutions and tie them up with the CLCs so that they can support the neoliterate and CAWs &Gs in livelihood training and IG activities - 3	300	300	600	575	575 CAWs and Gs completed 30 working days training from technical schools under CTEVT/MOE
2.6 Provide matching funds/seed money to LPGs of CAW&Gs- 600	600	300	600	450	
2.7Link LPGs to NPTF funded MoI's project for	1		1		DEO organised meetings with district

entrepreneurship development and marketing skills.				Provision made in program implementation Manual (PIM) and orientation to DEOs, NFE section heads in DEOs instructed	level government officies& NGOs DEOs organised orientation program to CLC managers and community mobilizers to ensure such linkage and collaboration
2.8 Link members of LPGs to NPTF funded MoWCSW's project to increase awareness on their rights to participate in peace building process.	1		1	Provision made in program implementation Manual (PIM) and orientation to DEOs, NFE section heads in DEOs instructed	DEO organised meetings with district level government offices & NGOs DEOs organised orientation program to CLC managers and community mobilizers to ensure such linkage and collaboration
<b>Output 3.</b>					
<b>Activities</b>					
3.1 Organize orientation workshops on NAP on UNSCRs 1325 & 1820 for the staff of service providers engaged in NFE sector - 5			500	0	
3.2 Organize orientation workshops for the community mobilisers and members of CLCs & NFE facilitators on UNSCRs 1325 & 1820 - 12	150	100	0	0	
3.3 Provide management training to CLC management committee members for enhancing the effectiveness of the program implementation (On need assessment, profile development, LPG mobilization etc) - 6			400	300	Three days trainers' orientation organised by NFEC
3.4 Provide Logistic support to CLCs based on the needs and demands (Computers, book racks, cupboards etc.)-200				Tender process for the procurement of the materials	



				initiated	
3.5 Provide logistic support to DEOs and NFEC (1 movie camera & 3 branded laptop computers for NFEC & a set of branded laptop computer and printer for each of 12 DEOS to be used in NFE section) – 600.			16 sets of computer and printer distributed to 12 program DEOs and NFEC	16 sets of computer and printer distributed to 12 program DEOs and NFEC	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>		
	Tender process for the procurement of IT and other equipment could not be completed	Earthquake	Tender process to be started soon		
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs	The project period needs to be extended at least for one year for completion of the activities.				

<b>Project Number and Title:</b>	<b>3/15 Promoting Equal Participation of Women in Decision Making Position and Peace Building Process</b>
<b>Project Coverage Area:</b>	50 Districts of Nepal
<b>Executing Agency:</b>	National Women Commission
<b>Project Manager:</b>	Lekh Bahadur Karki , Secretary, NWC
<b>Implementing Unit:</b>	National Women's Commission, Women's Rights Monitoring National Network, Political Parties and Public Service Commission

<b>Data provided by(include contact details):</b>	Srijana Lohani, Programme Officer srijanalohani@yahoo.com or peace@nwc.gov.np		
<b>Project Starting Date (Approved)</b>	2070/03/26		
<b>Project Starting Date (Actual)</b>	10 July 2013		
<b>Project Completion Date (Approved):</b>	November 2015		
<b>Last Project Revision Date, if any:</b>	Non		
<b>Project Beneficiaries:</b>	<p>As per the project document:</p> <p><input type="checkbox"/> 400 key government officials and politicians trained on UNSCRs 1325 and 1820</p> <p><input type="checkbox"/> 400 government officials, politicians and LPC, NGO and civil society representatives are sensitised about UNSCR 1325/1820 and the action plan</p> <p>Actual till this reporting period :</p> <p>108 key government officials trained on UNSCRs 1325 and 1820 (Male -57 Female -51)</p> <p>292 government officials, politicians and LPC, NGO and civil society representatives are sensitised about UNSCR 1325/1820 and the action plan Male-149 Female- 143</p> <p>Achieved as of 15 July 2015</p> <p><input type="checkbox"/> Of a total target of 400, training has been imparted to 406 key government officials and politicians on UNSCR 1325 and 1820. (Male - 178 and Female- 228)</p> <p><input type="checkbox"/> 336 government officials, politicians and LPC, NGO and civil society representatives are sensitised about UNSCR 1325/1820 and the action plan, of the total target of 400 ( Male – 149 and Female – 187)</p>		
<b>Actual Projected completion Date:</b>	15 November 2015 after four months no cost extension approval from NPTF		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date July 16, 2015</b>

<p><b>Output 1:</b> Increased awareness among political parties and state bodies of United Nations Resolutions related to Women, Peace and Security (WPS).</p>	<ul style="list-style-type: none"> <li>□ 400 key government officials and politicians trained on UNSCRs 1325 and 1820</li> <li>□ 400 government officials, politicians and LPC, NGO and civil society representatives are sensitised about UNSCR 1325/1820 and the action plan</li> </ul>	<p>108 key government officials trained on UNSCRs 1325 and 1820</p> <p>124 government officials, key representative of political parties LPC, DDC and civil society were sensitised about UNSCR 1325/1820 and the action plan</p>	<p>406 key government officials and politicians trained on UNSCRs 1325 and 1820</p> <p>336 government officials, politicians and LPC, NGO and civil society representatives are sensitised about UNSCR 1325/1820 and the action plan</p>
<p><b>Output 2:</b> Political parties and state bodies are committed to increased representation of women in decision-making positions and participation in peace building process</p>	<ul style="list-style-type: none"> <li>□ Time-bound action plans of state bodies and political parties to increase women representation in key positions are in place</li> <li>□ Public Service Commission Acts and Regulations are reviewed and ready for recommendation</li> </ul>	<p>Time bound action plan of State bodies to increase women representation in key positions in government jobs are developed.</p> <p>Time bound action plan of political parties is in progress</p> <p>Public Service Commission Acts and Regulations are reviewed from gender perspective , recommendation are made</p>	<p>Conducted Focus Group Discussions at five development regions, consultation with different line ministries and government agencies. Public Service Commission Acts and regulations are reviewed from gender perspectives and develop recommendation to bridge those gaps. Based on those review time bound action plan of State bodies is developed.</p>

<p><b>Output 3:</b> Increased capacity of NWC to monitor the implementation process of NAP on UNSCRs 1325 and 1820.</p>	<p><input type="checkbox"/> Efficient M and E (monitoring and evaluation) system established and operational</p> <p><input type="checkbox"/> 120 participants (at least 33% women) from NWC and its stakeholders capacity enhanced and also trained/oriented in M&amp;E framework</p>	<p>Draft M and E Framework developed</p> <p>79 NWC staff and members capacity enhanced</p>	<p>Draft M and E framework developed and it is in the stage of finalization. Three capacity building training provided to NWC staff and members</p>		
<p>Activities as per project document (logframe):</p>	<p><b>This Reporting Period</b> (date March 15, 2015 to July 16, 2015)</p>		<p><b>Accumulated till date</b> July 16, 2015</p>		<p><b>Remarks (in case of deviation)</b></p>
	<p>Target</p>	<p>Actual</p>	<p>Target</p>	<p>Actual</p>	
<p><b>Output 1</b></p>					
<p><b>Activities</b></p>					
<p>1.1 Train key representatives of major political parties on UNSCRs 1325 and 1820 and NAP (200)</p>	<p>0</p>	<p>0</p>	<p>200 5 trainings</p>	<p>224(M-76,F-148)</p>	<p>As soon as Second CA election completed, there was a need to train political parties so these activities were given priority and there was a slight deviation in the plan.</p>
<p>1.2 Train key government officials on UNSCRs 1325 and 1820 and NAP(200)</p>	<p>3 trainings  120 participants</p>	<p>3trainings  108 participants ( M-57, F-51)</p>	<p>5 trainings 200 participants</p>	<p>5 trainings 182 participants (M-102, F-80))</p>	
<p>1.3 Hold interaction meetings involving representatives of political parties and 2government bodies(200)</p>	<p>4 interactions 160 participants</p>	<p>4 interactions 157 participants (M-94, F-63)</p>	<p>200 5 interaction</p>	<p>157(M-88, F-63) 4 Interactions</p>	
<p>1.4 Organise talk programmes/seminars on women, peace and security at central and district levels with LPCs, NGOs</p>	<p>3 talk programs</p>	<p>3 programs</p>	<p>200 5 Talk program</p>	<p>4 talk programs 179 participants</p>	

and civil society (200)	120 participants	135 participants			
<b>Output 2.</b>					
<b>Activities</b>					
2.1 Discussion on constitutions /manifestoes of political parties based on review report to make them gender friendly – 1 discussion	1	0	0	0	
2.2 Review Public Service Commission’s Acts and Regulations and recommend necessary changes to make them gender friendly- 1 review, 6 FGDs	1 review 6FGDs	Ongoing  Three FGDs completed		Five FGDs completed in five development regions	
2.3 Prepare a realistic time-bound action plan for Public Service Commission to increase women in government jobs	1	1	1	1	
2.4 Prepare a realistic time-bound action plan for political parties to increase number of women at decision-making levels- 1	1	Process ongoing			Accumulated for next quarter
<b>Output 3.</b>					
<b>Activities</b>					
3.1 Design and implement an effective Monitoring and Evaluation framework to monitor implementation of UNSCRs 1325 and 1820- 1	1	0	0	0	
3.2 Enhance capacity of NWC members/staff and train relevant agencies in implementing the M&E framework – 1training	4 members	3	4	3	
3.3 Orient government personnel of related ministries/departments, along with other relevant stakeholders, to the M&E framework	3	0	0	0	
3.4 Organise overseas exposure visits for NWC personnel	1	1	1	1	

to countries where peace-building initiatives are in progress 1 visit				
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	Faced difficulties in identifying participants from political parties	Huge number of members in different parties and every is interested to participate		Limited the seats for each districts
	Level of understanding is different between district focal person and center office. Most of the district focal person faced problem while identifying DCC	In most of the district DCC are not actively operating and in most of the district has no idea that DCC is formed in their district		Made clarity among focal persons for selecting participants
	New board changed in Public Service Commission	Difficulties in time management from members of PSC due to heavy work during their phase out period		In the process of discussing with new PSC members
	Lack of internal coordination	Considering project as a separate programme, not considering it as a supportive program for meeting the objectives and regular program of the organization		Making them internalized through various staff trainings and internal dialogue
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs	Already got approval for four months no cost extension			

<b>Project Number and Title:</b>	<b>3/16 Police unit Reconstruction Project for Effective Services Delivery and Improve Capabilities of the Police phase I</b>
<b>Project Coverage Area:</b>	23 Districts of Nepal
<b>Executing Agency:</b>	PHQ and its 23 District Police Offices (DPOs)

<b>Project Manager:</b>	Additional Inspector General (AIG) of Nepal Police (NP)		
<b>Implementing Unit:</b>			
<b>Data provided by(include contact details):</b>			
<b>Project Starting Date (Approved)</b>	July 2014		
<b>Project Starting Date (Actual)</b>			
<b>Project Completion Date (Approved):</b>	December 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	NP and entire population of the area		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Improved, gender-sensitive facilities for service delivery at PUs selected for reconstruction	<ul style="list-style-type: none"> <li>At least 43 PUs are reconstructed based on the approved selection criteria and design process, including accommodation for female personnel and separate detention cells for women and men.</li> <li>Percentage change in local people who say their nearest police station is welcoming to them if they need to go there for any reason</li> </ul>	Foundation work has been completed in 40 units	25% work has been completed in 43 units
<b>Output 2:</b> Police and community engagement is enhanced	<ul style="list-style-type: none"> <li>PUs in target districts reporting engagement with public on their security needs and regularity of community meetings</li> <li>Public service broadcasts on local FM radio in (a) local language and (b) Nepali that provide information on services</li> </ul>		

	<ul style="list-style-type: none"> <li>Percentage of local people stating that the police make information about their services widely available in the community</li> </ul>				
<p><b>Output 3:</b> Improved capabilities of police personnel working in the selected units in serving the public, with special attention to women and children</p>	<ul style="list-style-type: none"> <li>Percentage of the target units with female personnel</li> <li>Percentage of the deployed personnel that have received training in women and children service delivery among the (i) policemen, (ii) policewomen.</li> <li>Number and proportion of police at the selected units who received special training on (a) gender, (b) human rights, (c) respectful behavior/non-threatening communication</li> <li>Percentage of local people who say that the way that police are trying to work (e.g. ‘with a smile’) improves their sense of safety and security</li> <li>Percentage of local people public who state that their police will always register/file a case when a crime is reported</li> <li>All constructed units are furnished to the agreed standards</li> </ul>				
Activities as per project document (logframe):	<b>This Reporting Period (date from March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
Facility design with participation of police users and	43	43	43	43	



selection of sites in coordination with PFC - 43					
Tendering of the construction work- 43	43	43	43	43	
Reconstruction of 43 PUs - 43	25%-35%	25%	43	25%	25% work of 43 units completed
Technical Audit of construction work through NVC - 8 (2 times)	8	-	8	-	
Conduct Public Audit through third party- 43 (2 times)	43	-	43	-	
<b>Output 2.</b>					
<b>Activities</b>					
Conduct awareness cum interaction programs in AoR - 43					
Door to door visits for information and interaction with community members - 43					
Use local FMs for disseminating information- 23					
Playful interaction with school children in 86 schools- 86					
<b>Output 3.</b>					
<b>Activities</b>					
Providing Technical Manpower	43	43	43	43	PUs regional Headquarters
Providing Technical training	94	94	180	94	Regional headquarters for 86 planned
Provide M ToT to 50 trainers in five regions- 50					
Master Trainers provide training to 2,000 police personnel in 43 project units- 2000					
Engineers Training on design related software to 20 engineers for updating them on recent software - 30					
Set up of furniture and furnishing for office, barrack and mess - 43					

<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs			

<b>Project Number and Title:</b>	<b>4/11 Institutional and organization support to Nepal Peace Trust Fund</b>		
<b>Project Coverage Area:</b>	Kathmandu and Project sites		
<b>Executing Agency:</b>	Peace Fund Secretariat		
<b>Project Manager:</b>	Mr. Mukunda Prasad Paudyal		
<b>Implementing Unit:</b>			
<b>Data provided by(include contact details):</b>	Mr. T N Upreti		
<b>Project Starting Date (Approved)</b>	01 Dec, 2009		
<b>Project Starting Date (Actual)</b>	01 Dec, 2009		
<b>Project Completion Date (Approved):</b>	December, 2015		
<b>Last Project Revision Date, if any:</b>	31 Dec 2013		
<b>Project Beneficiaries:</b>	PFS Sectoral working groups officials of PFS and implementing agencies		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress</b> <b>This reporting period</b> (date from March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Improved NPTF program management system	Organizational performance of the NPTF improved in reviews		

	<p>of ministry-level and national level review meetings.</p> <p>Improved NPTF staff performance (measured against perception of the NPTF leadership).</p> <p>Improved public image of the NPTF.</p> <p>Strategic plan of the NPTF in place.</p> <p>Communication and outreach enhanced</p> <p>Improvement plans developed and next phase of the NPTF project designed and approved.</p>		<p>NPTF strategy approved by the Board.</p> <p>Improvement plan for the next phase of the NPTF designed and approved.</p>
<p><b>Output 2:</b> Improved NPTF monitoring and Evaluation systems</p>	<p>System of better monitor NPTF funded projects.</p> <p>System to better monitor the CAP and other related agreements that are related to NPTF work.</p> <p>System for the NPTF to document best practices and lesson learnt.</p> <p>Project reporting system developed.</p>		
<p><b>Output 3:</b> Improved working systems and facilities</p>	<p>Standard operating procedures developed and implemented.</p> <p>Output/performance management systems in place.</p> <p>Staff development plan drawn up</p>		<p>New operating procedures developed and implemented.</p>

	New office layout and refurbishment of PFS completed.			completed	
Activities as per project document (logframe):	<b>This Reporting Period (date from March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
Training on Multi donor trust fund management and implementation (10 pp)				0	
Preparation of operational manual				1	
Develop a communication strategy				1	
Training on Fiduciary Risk Assessment (5 pp)				0	
Financial Management Package				0	
Exchange visit (3 pp)				0	
Support to Resource Centre				1	Resource center for peace is established in PFS premises
<b>Output 2.</b>					
<b>Activities</b>					
Training on thematic review and monitoring and evaluation (10 pp)				2	
Develop monitoring formats and manuals				1	
Monitoring visits				0	
Develop and Implement Monitoring Strategy				Done	
Digital camera				2	
Video camera				1	
<b>Output 3.</b>					
<b>Activities</b>					
Refurbishment				Done	
Furniture				Purchased	
Vehicle and 4 motor bikes				Purchased	2 cars,1 Jeep and 5 motorcycles purchased

Logistic Support to Six Clusters				Ongoing	For current four clusters
Computers				7	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>		
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>4/12 Strengthening Local Peace Committees: Peace from bottom up</b>
<b>Project Coverage Area:</b>	75 Local Peace Committees
<b>Executing Agency:</b>	Peace Structure Coordination Division, MoPR
<b>Project Manager:</b>	Ms. Laxmi Basnet
<b>Implementing Unit:</b>	MoPR Peace Structure coordination Division (PSCD) with Selected training institutions
<b>Data provided by(include contact details):</b>	

<b>Project Starting Date (Approved)</b>	1 Feb 2011		
<b>Project Starting Date (Actual)</b>	June 2011		
<b>Project Completion Date (Approved):</b>	July 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	75 LPCs and local people		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period (date from March 15, 2015 to July 16, 2015)</b>	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1.1:</b> PSCD/LPCCS/implement systems of finance, administration, communication, coordination, outreach that support LPCs as autonomous peace building structure	Existing systems are reviewed, adapted and invented to support LPC autonomy		Fund flow review team is working to enhance autonomy of LPCs. Regular support and equipment are provided.
<b>Output 1.2:</b> Effective Reporting to enhance accountability and to strengthen political/official support and donor confidence	Active engagement of political parties/donors		Web-based information receiving and sending template has been established.
<b>Output 1.3:</b> Monitoring and Learning System is designed, implemented and functioning	System is resourced and implemented		Field visits are made and progress reports are collected timely.
<b>Output 1.4:</b> Integrated and sustained technical support operated as part of the MoPR's LPC section to provide oversight for capacity development and review policies, procedures, system, activities and plans for the current financial year from a	Participation of Technical persons in management meetings Core documents and policies reviewed		Some technical persons are hired.

peace building perspective in support of the peace building function of LPCs and a stronger technical support role of MoPR					
<b>Output 2.1</b> LPC, VDC/M level Peace committee members acquire a foundation to understand their broad mandate, roles and functions of LPC as a peace building structure, relationships to stakeholders, map conflict issues, design a strategic/action plan to access funding and aware of gender issues	LPCs implement wide range of program activities based on clear analysis of conflicts in area  Number of training programs organized and trained LPCs and its members			LPCs are functional as per their mandate. Curriculum has been developed for mediation training. About ten events of mediation trainings completed. 49 orientation programs completed.	
<b>Output 2.2:</b> LPC, VDC and Municipal-LPCs acquire capacities in core skills and knowledge to promote dialogue, consensus building, problem solving and negotiation and conflict mapping to make and implement decisions based on consensus and manage local conflict.	Number of programs conducted and number of trained persons as a core group of trainers/facilitators			35 trainers developed from MoPR and LDTA.	
<b>Output 3.1:</b> Active networking and cooperative relations between LPCs and local peace and development structure established and utilized	Regular meetings and interactions between LPC and local organizations working for peace, development and security			Master ToT and related trainings conducted. Some trainings were conducted in partnership with local organizations.	
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period (date from March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1.1</b>					
<b>Activities</b>					

1.1.1 Conduct orientation programme to MoPR staffs (60 persons)			60	44	44 persons oriented. Additional activities are in progress.
1.1.2 Form a task team consisting of the various stakeholders (1 task force)			1	1	completed
1.1.3 Restructure the PSCD with sufficient staffs and clear job descriptions (1 time)			1	1	LPC Office Secretaries have been contracted based on Nepal Government rule.
1.1.4 Conduct an inventory of office equipment and furniture and ensure that offices have basic equipment with additional purchase (75 districts)			75	49	Based on the inventory a sum of amount has been sent to 48 District Administration offices to purchase computers, fax machines and printers. Remaining will be provided.
1.1.5 Development an active matrix of LPCs updated every month (monthly)					To be made
1.1.6 Shift communication to be primarily electronic by acquiring internet access for all LPCs (75 districts)			75	75	Regularly
1.1.7 Conduct regular media and stakeholders briefs for distribution and regular interactions (monthly)					
<b>Output 1.2</b>					
<b>Activities</b>					
1.2.1 Develop a computerized template for LPC secretary monthly reporting (1 template)			1	1	Web based information receiving and sending template established. Completed.
1.2.2 Develop regular reports for distribution and sharing (6 times)					
<b>Output 1.3</b>					
<b>Activities</b>					
1.3.1 Regular monthly reports from LPC secretaries on a computerized template format (monthly)					Receiving
1.3.2 MoPR LPC section acquire a computerized capacity to analyze data from LPC secretary reports (monthly)					Plan to resume from this Year



1.3.3 Field visits and follow ups to minimum 3 LPCs (monthly)				15	LPCs visited in 15 districts
1.3.4 LPC staffs are trained to act as documenters of LPC stories and history and monitor peace through local indicators and info				Training design completed	From this September
1.3.5 Ascertain ongoing capacity needs based on trends, patterns to strengthen areas of low performance (ongoing)					
1.3.6 Capacity development programs (Training on peace building and conflict transformation – 3 persons, Study tour – 8 days for 7 persons, Conference 2 and domestic trainings – selected persons)					Completed training need assessment
<b>Output 1.4</b>					
<b>Activities</b>					
1.4.1 Experts and consultants are contracted for specific short term tasks (needs based)			3	3	Officer are recruited as per need
<b>Output 2.1</b>					
<b>Activities</b>					
2.1.1 Select training partners			1	1	Completed
2.1.2 Develop the curriculum and training materials			1	1	Training curriculum has been developed and approved by the Ministry
2.1.3 Identify a core group of local trainers and resource persons and train for 2 days			35	35	MoPR and LDTA
2.1.4 Facilitate orientation workshops for all LPCs (55 LPCs)			55	49	
<b>Output 2.2</b>					
<b>Activities</b>					
2.2.1 Establish an inclusive body in the centre for political supervision to LPCs					Not yet

2.2.2 Mobilize local resources for joint actions by LPCs					
<b>Output 3.1</b>					
<b>Activities</b>					
2.3.1 LPCs: Select training partners			1	1	selected
2.3.2 LPCs: Develop the curriculum and training materials			1	1	Training curriculum has been finalized and approved by the ministry
2.3.3 LPCs: Organize a 5 day ToT training at least of 40 hrs			1 event (35 persons)	1 event (35 persons)	Master ToT have been completed for 35 persons
2.3.4 LPCs: Organize a pilot training in selected 5 LPCs			6	6	6 trainings were conducted
2.3.5 LPCs: Refine the model training materials			1	1	completed
2.3.6 LPCs: Organize trainings in 70 districts	1	1	3	3	79 members from seven districts
2.3.7 VDC/Municipality level Peace Committee: Select training partners to organize trainings					In Process
2.3.8 Develop curriculum and training materials					In Process
2.3.9 VDC/Municipality level Peace Committee: Identify a core groups of local trainers and resource persons and train for at least 40 hrs through ToT					In Process
2.3.10 VDC/Municipality level Peace Committee: Organize a pilot training in selected VDC/Municipality Level PC – 9 members/VDC/M level PC*4 = 36 persons per group					In Process
2.3.11 VDC/Municipality level Peace Committee: Refine the model training materials based on pilot program					In Process
<b>Assessment of problems observed and</b>	<b>Main problems observed in</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>		

<b>risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>project implementation</b>		
	Lack of sufficient Human Resources: consultants and project staffs	MoGA could not send any staff in the approved temporary post for the project	
	Frequent changes of office secretaries	Performance and government contracting system	
	Temporal type of LPC	Regularly time extension for one year Regularly time extension for one year Recent earthquake, 2015 Lack of separate project implementation office, though project coordination committee is there but not functional.	
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs			

<b>Project Number and Title:</b>	<b>4/16 Conflict Transformation and Peace building through Constitution Making</b>
<b>Project Coverage Area:</b>	All over the country
<b>Executing Agency:</b>	Ministry of Peace and Reconstruction
<b>Project Manager:</b>	
<b>Implementing Unit:</b>	Conflict Management Division, Ministry of Peace and Reconstruction
<b>Data provided by(include contact details):</b>	
<b>Project Starting Date (Approved)</b>	14 July 2015
<b>Project Starting Date (Actual)</b>	15 July 2015
<b>Project Completion Date (Approved):</b>	December, 2015
<b>Last Project Revision Date, if any:</b>	

<b>Project Beneficiaries:</b>	Community people all over Nepal		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date From March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1: Consultations and feedback collections from new constitution.</b>	<ul style="list-style-type: none"> <li>• People's and feedback received</li> <li>• Media attitude on constitution</li> <li>• Consensus forged in disputed issues</li> <li>• Proactive suggestions</li> <li>• Extended distribution of materials for mass usages</li> <li>• Workshop in the regions</li> <li>• Interaction program at center</li> <li>• Compendium prepared</li> <li>• Expert opinions incorporated</li> <li>• Submission to PS</li> </ul>		No activities were carried out as the project started on 15 July.
<b>Output 2: Campaigning for Sustainable Peace building through enhanced sharing and PSDA</b>	<ul style="list-style-type: none"> <li>• Role of peace on sustainable development understood</li> <li>• Importance of peace and prosperity acknowledged</li> <li>• Peace sensitive Development Approach Introduced</li> <li>• Peace indicators developed and mainstreamed in the national programs</li> <li>• School curriculum developed</li> <li>• Harmonious relationship in society exists</li> <li>• sense of security and satisfaction prevails</li> </ul>		
<b>Output 3: Conflict transformation and</b>	<ul style="list-style-type: none"> <li>• People allowed to ventilate their dissatisfaction</li> </ul>		

<b>Development</b>	<ul style="list-style-type: none"> <li>• Suggestions for new conflict transformation respected</li> <li>• Media commentaries</li> <li>• Newspaper editorials for or against the issues</li> <li>• Publications regarding constitution by non-state actors and individuals</li> <li>• Violence and unrest banished</li> <li>• Issues that bring conflict identified and settled</li> </ul>				
<b>Activities as per project document (logframe):</b>	<b>This Reporting Period (date From March 15, 2015 to July 16, 2015)</b>		<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1.</b>					
<b>Activities</b>					
1 high level conference at the center ( by second week of the declaration of the constitution)					
75 district level workshops through Local Peace Committee(LPC) (First/Second/Third week of the constitution making)					
Publication of Draft constitution in Gorkhapatra and The Rising Nepal Immediately after the promulgation of constitution ( within 3 day of the declaration of the constitution)					
Publication of materials/booklets. 1 set material related to major provisions of the draft constitution(by next week of the promulgation of the constitution)					
TV/Radio Programs ( Radio Nepal and Nepal Television for comments and suggestions, Next day/same week of the declaration)					

<b>Output 2.</b>					
<b>Activities</b>					
Orientation program on Peace building to LPC members (75 districts) Based on 14 clusters on each development region. (September/October/November)					
Interaction programs on peace and development for regional level political leaders (75 districts) Based on 14 clusters on each development region. (September/October/November)					
Curriculum Development on Peace and Development(1) Nov. – December)					
Radio program for peace and prosperity (for six months) for six month from July till December.					
Peace Sensitive Development Approach sensitization workshop. 5 center, 15 at region/district (August-December)					
TV/Radio on peace-making, peace keeping and peace building( September – December)					
Establishing Archive at MoPR ( September – December)					
Monitoring and Evaluation					
<b>Output 3.</b>					
<b>Activities</b>					
Regional workshop on conflict transformation, five regions with 15 clusters within it ( September – December)					
Central workshop on conflict transformation and					

management- 1 in September					
Rdio program on conflict transformation and sustainable peace. (September – December)					
TV program on conflict transformation and Development. ( November – December)					
Publication of materials(Booklets/pamphlets/brochure etc. (September – December)					
<b>Assessment of problems observed and Risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>4/20 Peace Building for Reconciliation, Coexistence and Socioeconomic Reconstruction through Television Campaign.</b>		
<b>Project Coverage Area:</b>	Across Nepal (5 Development Regions and 14 Zones) at least 52 Districts mostly affected by conflict.		
<b>Executing Agency:</b>	Nepal Television Corporation (NTV)		
<b>Project Manager:</b>	LaxmanHumagain General Manager, Nepal Television Corporation		
<b>Implementing Unit:</b>	Nepal Television		
<b>Data provided by(include contact details):</b>			
<b>Project Starting Date (Approved)</b>	2070/03/26		
<b>Project Starting Date (Actual)</b>	10 July 2013		
<b>Project Completion Date (Approved):</b>	January 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	The 72.5% of the population, who watch Nepal Television		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from 17 November, 2014 to 14 March, 2015)	<b>Accumulated Progress till date 14 March, 2015</b>
<b>Output 1:</b> Promotion of ethos of reconciliation and coexistence in reweaving the fabric of society.	<ul style="list-style-type: none"> <li>•50% of viewers from project areas agree that sense of solidarity and unity at community level is enhanced</li> <li>•50% viewers report decrease in offensive activities in the targeted community than before.</li> </ul>		61.49 % viewers from project areas agreed that sense of solidarity and unity at community level is enhanced and decrease -in offensive activities in the targeted community than before
<b>Output 2:</b> Sensitization of the general citizens, especially youths through	<ul style="list-style-type: none"> <li>• 50% of youths and general citizens of the project areas sensitized on their constructive</li> </ul>		59.84% of youths and general citizens of the project areas sensitized on their constructive roles in the society.



infotainment on their constructive roles in peace building and socio-economic reconstruction.	roles in the society. • 50% of the youths and general citizens of project areas involved in peace building and socio-economic reconstruction.				
<b>Output 3:</b> Experience sharing on productive engagement and use of resources for the accomplishment of peace dividend.	<ul style="list-style-type: none"> <li>12 cases demonstrating collective interests pursued peacefully in project areas.</li> <li>12 cases demonstrating rehabilitated conflict-victims of the project areas engaged in productive vocations</li> </ul>				
<b>Output 4:</b> Inclusive and broader platform is provided for diverse social groups for cross-cultural sharing for sustainable peace.	<ul style="list-style-type: none"> <li>70% of the viewer report of enhancement of social cohesion in conflict affected areas compared to the time of elections for the constituent assembly.</li> <li>Accomplishment and assessment of the historic peace building process disseminated and shared for knowledge exchange.</li> </ul>				42.12 %of the viewer reported enhancement of social cohesion in conflict affected areas compared to the time of elections for the constituent assembly.
Activities as per project document (logframe):	<b>This Reporting Period (date from 17 November, 2014 to 14 March, 2015)</b>		<b>Accumulated till date 14 March, 2015</b>		<b>Remarks (in case of deviation)</b>
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1</b>					
<b>Activities</b>					
1.1Tele serial (52 Serial)			52	52	
1.2 Sawagam Shanti (52 Episode)			52	52	
<b>Output 2.</b>					
<b>Activities</b>					

Peace Tele-quiz(52 episode)			52	52	
Peace Tele- Musical Odyssey(14 events)			14	0	
Peace PSAs9frequency (5400)			6	6	The PSAs have been broadcasted total 5,625 times.
<b>Output 3.</b>					
<b>Activities</b>					
NTV peace Forum (52 episodes)			52	52	
Tele- magazine( 52 episodes)			52	52	
<b>Output 4.</b>					
<b>Activities</b>					
Cross Cultural Tele-dialogue(26 Episodes)			26	0	
Talk Show(26 episodes)			26	26	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>	<b>Efforts to solve the problem</b>		
	Two activities namely Santi Sangit Yatra and Shanti Sambad remained pending	Internal technical and administrative reasons caused the pending	Technical and administrative problems being sorted out to resolve the problem. Extension of time frame is requested from NPTF to implement them.		
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

<b>Project Number and Title:</b>	<b>4/21 Peace Promotion through Radio- Phase II</b>
<b>Project Coverage Area:</b>	Across Nepal (25 Districts of Nepal, which saw the menace of the conflict)
<b>Executing Agency:</b>	Radio Broadcasting Service
<b>Project Manager:</b>	Mr . <b>Dhanendra Bimal Chhetri</b> , Officiating Executive Director, Radio Nepal
<b>Implementing Unit:</b>	Radio Broadcasting Service ( Radio Nepal)
<b>Data provided by(include contact details):</b>	

<b>Project Starting Date (Approved)</b>	2070/03/26		
<b>Project Starting Date (Actual)</b>	July 10, 2013		
<b>Project Completion Date (Approved):</b>	October 17, 2015		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	The 86 % of the population who listen Radio Nepal.		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - log frame)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date July 16, 2015</b>
<b>Output 1:</b> Mobilization of radio forums for promoting social cohesion and non-violence.	<p>About 55% of the population above 18 yrs in the targeted area be informed about peace related and reconciliatory activities,</p> <p>About 55% of the population above 18 yrs in the targeted area have a higher level of understanding on the progress and achievements of the restoration of peace and recovery enhanced.</p>		<p>From the Annual Listener's Survey 2014, about <b>44%</b> of the population above 18 yrs in the targeted area are informed about peace related and reconciliatory activities.</p> <p>Similarly about 26 % of the population above 18 yrs in the targeted area have a higher level of understanding on the progress and achievements of the restoration of peace and recovery enhanced.</p>
<b>Output 2:</b> Enhancement of public ownership of peace building for post- conflict reconstruction.	<p>Capacity enhancement of approximately 35 numbers of Radio Nepal personnel (male: 25; female: 10) in peace journalism.</p> <p>At least 60% rehabilitated persons encouraged to pursue collective interests peacefully at the community level.</p>		<p>5 Regional workshops are conducted at 5 different regions in which 67 persons including producers and reporters of Radio Nepal personnel have benefitted from the capacity enhancement training/workshop.</p> <p>From the Annual Listener's Survey 2014, about 48% rehabilitated persons are encouraged to pursue collective interests</p>

					peacefully at the community level.
Activities as per project document (log frame):	This Reporting Period (date from March 15, 2015 to July 16, 2015)		Accumulated till date July 16, 2015		
	Target	Actual	Target	Actual	
<b>Output 1</b>					
<b>Activities</b>					
A total of 104 Interactive peace debates organised at conflict-affected 25 districts and produced a 30 minutes radio program which will be broadcasted from Radio Nepal's national transmission twice a week(208)	18	15	106	93 Rebroadcast 93 Total : 186	Due to devastating earthquake on 25 April 2015, two episodes were missed
A total of 104 peace reporting prepared in 25 districts and produce a 15 minutes program in Nepali language which will be	18	16	108	95 Rebroadcast 95 Total: 190	Due to devastating earthquake on 25 April 2015, two episodes were missed
One 10-districts and two 10-districts annual listeners' surveys conducted(30)		Final End Survey is estimated to complete before the extension period of the project	TOR and Notice for End Survey have been Published	Report of One Annual Listeners' Survey has been submitted and End Survey is under process	Due to devastating earthquake on 25 April and 12 May 2015, selected parties are unable to complete the work on time.
A 15 minute peace report of the total of 104 episodes in Nepali language translated into 16 national languages other than Nepali languages and broadcasted once a week from various regional transmitting station of Radio Nepal(1664)	260	226	1544	1465	260
<b>Output 2.</b>					
<b>Activities</b>					
A total of 104 peace drama produced in Radio Nepal's Central studio in Kathmandu and produced a 20 minutes program in Nepali language	18	14	106	92 Rebroadcast 92	Due to devastating quake on 25 April and 12 May 2015, three episodes were

which will be broadcasted from Radio Nepal's national transmission twice a week(208)				Total: 184	missed
A total of 104 talk program organized in Kathmandu studio with at least 3 stakeholders plus 1 police maker and some other relevant participants in each episode(104) The 45 minutes programme will be broadcasted from Radio Nepal's national transmission once a week(104)	18	17	108	95	
A total of 6 Radio PSAs( Public service announcement) in Nepali language(spot) produced and broadcasted	1	1	6	6	
A total of 4 Radio PSAs(jingle) in Nepali language produced and broadcasted(730)	1	1	4	4	
two radio PSAs dubbed in 16 different languages from Nepali language(spot)(32 dubbed spots) (6570)	1150	990	5750	5478	Due to devastating earthquake on 25 April 2015, some PSAs were missed
10000 copies of stickers produced and distributed at targeted districts and other places for creating awareness about peace building process(10000)			10,000	10,000	
Promotional Ad on National Daily			52	48	
Workshop and training on peace journalism in 5 development regions			5	5	
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>		<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>
	Date of Broadcast Programs and other PSAs are extended.		Due to devastating earthquake of 15 April, some episodes are missed		NO COST EXTENSION letter is approved from NPTF to broadcast rest of the programs until 17 October 2015
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs	None				

NPTF Phase III

<b>Project Number and Title:</b>	<b>Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal</b>		
<b>Project Coverage Area:</b>	Jhapa, Morang, Chitwan, Makwanpur, Kaski, Gorkha, Rolpa, Rukum, Kailali and Kanchanpur Districts		
<b>Executing Agency:</b>	Ministry of Peace and Reconstruction (MoPR)		
<b>Project Manager:</b>	Mr. Laxmi Saran Ghimire		
<b>Implementing Unit:</b>			
<b>Data provided by(include contact details):</b>			
<b>Project Starting Date (Approved)</b>	1st July, 2015		
<b>Project Starting Date (Actual)</b>			
<b>Project Completion Date (Approved):</b>	31st July, 2017		
<b>Last Project Revision Date, if any:</b>			
<b>Project Beneficiaries:</b>	The primary target groups of the project are conflict affected persons and their families, in particular women who are socially excluded, and vulnerable communities who are in need of psychosocial counselling services irrespective of victimhood and violations. In addition, the “host” community members will be the secondary target groups who also will be able to participate in all PSS activities as beneficiaries during the implementation of service at the community level.		
<b>Actual Projected completion Date:</b>	Ongoing		
<b>Outputs as per approved project document (logframe):</b>	<b>Expected Output Indicator</b> (as per the approved project document - logframe)	<b>Progress This reporting period</b> (date from March 15, 2015 to July 16, 2015)	<b>Accumulated Progress till date</b> July 16, 2015
<b>Output 1:</b> Service Provider to implement the provision of psychosocial counseling and support services to conflict affected persons is procured	Procurement and Evaluation committee formed	On process	The project is in initial stage.
	Procurement documents developed and published	On process	
	Selection of Service Provider/s	Preparing notice to be announced in the	

	completed.	National daily	
<b>Output 2:</b> A dedicated, robust, independent and transparent implementation structure is established	Project team hiring committee formed  # of Trained and qualified human resource hired at central level as a part of PMU  PMU at MoPR established	6 Members PMU unit established	
<b>Output 3:</b> Conflict Affected Persons have access to adequate psychosocial counseling and support services to maintain psychosocial well-being	# of CAPs and community reached through outreach activities (data disaggregated in sex and ethnicity)  A Hotline service established (toll-free) at the MoPR  % of people perceived knowledge on psychosocial and mental health issues  # of community members including CAPs receive psychosocial counselling from professional counsellors		
<b>Output 4:</b> Adequate provisions to address especially the needs of the vulnerable and marginalized populations of the society, including women and children, as per government's social	# of Psychosocial support services information desks established at School and VDC health posts		

inclusion and gender agenda	CRSV survivors data recorded and secured in a confidential manner				
	Existence of gender sensitive and differential (age/gender/victimization) processes, procedures and SoPs are developed to provide psychosocial counseling and support services to women, children and vulnerable groups				
Activities as per project document (logframe):	<b>This Reporting Period (date from March 15,2015 to July 16, 2015)</b>	<b>Accumulated till date July 16, 2015</b>		<b>Remarks (in case of deviation)</b>	
	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	
<b>Output 1.</b>					
<b>Activities</b>					
a. Formation of procurement and evaluation committee					
b. Preparation of TOR/EOI and RFP					
c. Procurement of Service Provider					Preparing notice to be announced in the National Daily.
<b>Output 2.</b>					
<b>Activities</b>					
a. Formation of recruitment committee					
b. Trainings on FIM, M&E and database to PMU					
c. Training on gender sensitive program planning, implementation					
d. Establishment of PMU at the central level with trained and qualified human resources	1	1	1	1	6 members PMU unit established
e. Capacity building of PMU					
<b>Output 3.</b>					
<b>Activities</b>					



a. Outreach activities at district and community level (Orientation, consultation, dissemination of IEC materials, information campaigns)					
b. Ensuring delivery of Psychosocial Support Services					
i. Community Based services					
- Participatory Group Interventions					
- Discussions Groups					
- Peer Support Groups					
ii. Medium services					
iii. Specialized services					
<b>Output 4.</b>					
a. Training of Community Based Psychosocial Workers (CPSW) and Psychosocial Counselors on gender sensitivity and NAP 1325 and 1820					
b. Trainings to Psychosocial counselors and CPSWs in Human Rights Based Approach and differential processes in dealing with women, children and vulnerable and marginalized communities.					
c. Data collection of CRSV survivors in MIS database maintaining confidentiality					
d. Referral of services for SGBV and CRSV survivors, children and marginalized and vulnerable population					
<b>Assessment of problems observed and risks</b> Internal or external risks to the Programme that may affect the success of the Programme.	<b>Main problems observed in project implementation</b>	<b>Causes of problems observed</b>		<b>Efforts to solve the problem</b>	
	NA	NA		NA	
<b>Proposed adjustments to program design and plans</b> An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Prepared By:  
Date:

Approved By:  
Date: