



**Ministry of Peace and Reconstruction
Peace Fund Secretariat**



(Ms. Juna Ranamagar of Simal Gairi village, Gorkha, one of the beneficiaries of NFEC project)

Progress Report 26 (Draft)

(17 November 2015- 13 March 2016)

Nepal Peace Trust Fund

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Acronyms & Abbreviations

AEP	: Alternative Energy Program
AoR	: Area of Response
APF	: Armed Police Force
BPKIHS	: BP Koirala Institute of Health Sciences
CA	: Constituent Assembly
CAAC	: Children Affected by Armed Conflict
CADP	: Conflict Affected and Disabled Persons.
CAP	: Conflict Affected Peoples
CAPwD	: Conflict Affected People with Disabilities
CAS	: Constituent Assembly Secretariat
CAW&G	: Conflict Affected Women and Girls
CCWB	: Central Child Welfare Board
CD	: Capacity Development
CEDAW	: Convention to Eliminate Discrimination against Women
CLC	: Community Learning Centre
CMCC	: Cantonment Management Coordination Centre
CPA	: Comprehensive Peace Accord
CSIDB	: Cottage and Small Industry Development Board
CSO	: Civil Society Organization
CTEVT	: Council for Technical Education and Vocational Trainings
DAO	: District Administration Office
DCC	: District Coordination Committee
DCSI	: Department of Cottage and Small Industry
DFID	: Department for International Development
DG	: Donor Group
DoR	: Department of Roads
DoWS	: Department of Water Supply
DTCO	: District Treasury Controller Office
DUDBC	: Department of Urban Development and Building Construction
ECN	: Election Commission of Nepal
EoI	: Expression of Interest
EU	: European Union
FCA	: Foreign Currency Account
FMIP	: Financial Management Improvement Plan.
GESI	: Gender Equality and Social Inclusion.
GESIM	: Gender Equality and Social Inclusion Mainstreaming
GIS	: Geographical Information System
GoN	: Government of Nepal
IAs	: Implementing Agencies
IDP	: Internally Displaced Person
IG	: Inspector General
INC	: Indigenous National Commission
JFA	: Joint Financing Arrangement
LINEM	: Literate Nepal Mission
LPC	: Local Peace Committee
LPGs	: Livelihood Promotion Groups
MAC	: Maoist Army Combatants
MoD	: Ministry of Defence.
MoE	: Ministry of Education
MoF	: Ministry of Finance
MoFALD	: Ministry of Federal Affairs and Local Development
MoHA	: Ministry of Home Affairs
MoI	: Ministry of Industry
MoLJPA	: Ministry of Law, Justice and Parliamentary Affairs
MoLRM	: Ministry of Land Reform and Management
MoPIT	: Ministry of Physical Infrastructure and Transport

MoPR	: Ministry of Peace and Reconstruction
MoUD	: Ministry of Urban Development
MoWCSW	: Ministry of Women, Children and Social Welfare
MRE	: Mine Risk Education
MVLPC	: Municipality and Village Level Peace Committee
NAP	: National Action Plan
NCAE	: Next Constituent Assembly Election
NDF	: National Disability Fund
NFEC	: Non Formal Education Centre.
NGO	: Non-Governmental Organization.
NHRAP	: National Human Rights Action Plan
NHRC	: National Human Right Commission
NP	: Nepal Police
NPTF	: Nepal Peace Trust Fund
NTV	: Nepal Television
NWC	: National Women Commission
O&M	: Organization & Management.
OAG	: Office of the Auditor General
OP-CAT	: Optional Protocol to Convention against Torcher
OPMCM	: Office of the Prime Minister and Council of Ministers
PBIS	: Performance Based Incentive System
PBNC	: Peace Building Network Committee
PFC	: Public Facilitation Committee
PFM	: Public Financial Management
PFOR	: Peace Fund Operation Rules, 2008
PFS	: Peace Fund Secretariat
PHQ	: Police Head Quarter
PMC	: Project Management Committee
PMU	: Project Management Unit
PSA	: Public Service Announcement
PSC	: Project Steering Committee
RAO	: Regional Administration Office
RRD	: Relief and Rehabilitation Division
SCSIRMC	: Special Committee on Supervision and Integration and Rehabilitation of Maoist Army Combatants.
SLM	: Self Learning Material
SGBV	: Sexual and Gender Based Violence
TC	: Technical Committee
TC Pool	: Technical Cooperation Pool
TOR	: Terms of Reference
TRC	: Truth and Reconciliation Commission
TU	: Tribhuwan University.
UNFPA	: United Nations Population Fund
UNSCR	: United Nations Security Council Resolution
UPR	: Universal Periodic Review
USAID	: United State Agency for International Development
VDC	: Village Development Committee
WCDO	: Women and Children Development Office

Executive Summary

This report outlines progress of ongoing projects for the period 17 November 2015 to 13 March 2016 and is based on reports submitted by the implementing agencies, internal and joint monitoring reports, reviews and evaluations of different projects funded by NPTF.

NPTF III: Projects

The third phase (2014 - 2017) of the NPTF or NPTF III began in 2014. The NPTF Strategy for the period emphasises a programmatic approach under four new clusters: 1) Social dimensions/CAPs, 2) Transitional Justice and reconciliation, 3) Access to security, and 4) Political dimension. The NPTF Board has approved three programme documents for Clusters 1, 2 and 4 for which project documents have formulated and approved. So far, five projects have been approved under NPTF III. Under cluster 1, three projects namely, "Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal" MoPR, "Project for the Rehabilitation and Reintegration of Children Affected by Armed Conflict (CAAC)" Ministry of Women, Children and Social Welfare, Central Child Welfare Board (CCWB), and "Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan" BPKIHS have been approved. Under cluster 3, 1 project "Enhancing Access to Justice" Ministry of Law, Justice and Parliamentary Affairs (MoLJPA) and under cluster 4, 1 project "Institutional and Organizational support to NPTF" Peace Fund Secretariat (PFS) have been approved.

Table 1 : Project approved under NPTF III

Name of the Cluster	Projects completed	Projects ongoing	Total Projects	Approved budget
				(NPR m)
1. Social Dimension/Support to CAPs	-	3	3	361.42
2. Transitional Justice and Reconciliation Dimension	-	1	1	50.02
3. Access to Security Dimension	-	-	-	-
4. Political Dimension (CA consultations, elections and local peace building initiatives)	-	1	1	35.98
Total	-	5	5	449.42

Among the five projects, progress of the project "Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal", under MoPR has been rather slow. Project management unit (PMU) and procurement and evaluation committee have been formed and Expression of Interest (EOI) notice for hiring service provider was published twice. Evaluation of latest EOI is ongoing. Evaluation and selection process is expected to be completed by April 2016.

"Project for the Rehabilitation and Reintegration of Children Affected by Armed Conflict" under Ministry of Women, Children and Social Welfare, Central Child Welfare Board (CCWB), has been able to carry out activities such as project committee meeting, existing staff repositioning, project preparatory work, staff recruitment/ placement and project kick-off event and orientation for 20 districts. Need assessment of CAAC has also been completed.

The project "Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan" under BPKIHS started a few activities but has not been able to follow implementation plan. Interaction programs in Dhankuta, Panchthar and Terhathum districts with members of LPC, District Officers, representative of CAP, civil society and media persons were already organized to disseminate the purpose of the project and seek their suggestions.

The other two projects, namely "Enhancing Access to Justice" under Ministry of Law, Justice and Parliamentary Affairs (MoLJPA) and "Institutional and Organizational support to Peace Fund Secretariat" under Peace Fund Secretariat (PFS) have been approved in the end of this trimester and are at the initial stage.

NPTF I & II

NPTF has financed 65 projects from inception between January 2007 and 13 March 2016 in two phases, I & II. 58 of these projects have been completed and the remaining 7 are accepted to be completed by mid-July 2016. The Phase I and II projects supported various areas such as cantonment management, rehabilitation and reintegration of Maoist combatants, support to internally displaced people, rehabilitation of conflict-affected disabled persons, constituent assembly elections, local peace committees, and reconstruction of police units damaged during the conflict, etc. These projects were grouped under four clusters.

Table 2 : Summary of status of NPTF I & II projects

Name of the Cluster	Projects completed	Projects ongoing	Total Projects	Approved budget
				(NPR m)
1. Cantonment Management, Integration/ Rehabilitation of Combatants	21	1	22	5,539.87
2. Conflict Affected Persons and Communities	4	-	4	1,064.83
3. Security and Transitional Justice	10	6	16	4,686.17
4. Constituent Assembly, Elections and Peace Building Initiatives at National and Local Levels	23	-	23	12,163.50
Sub-total	58	7	65	23,454.37
Technical Cooperation Pool Fund				94.13
Total				23,548.50

Out of 22 projects under Cluster 1, 21 have been completed and 1 project is ongoing. Under Cluster 2, there were 4 projects, 3 of them have been completed and 1 project closed during this reporting period as it was not practically implemented. Similarly, under Cluster 3, out of 16 projects 10 have been completed and 6 are ongoing. Likewise, Cluster 4 had 23 projects all of them have been completed. The earthquake of 25 April delayed all projects by about three months. The progress of individual projects is discussed below.

The project "All Weather Access Roads and Bridges to the Cantonments" under DoR could not be completed. Work on one bridge at Chingad was delayed, and its completion has been pushed further away by the earthquake and the blockade. The project also suffered because of weak management. A meeting was called at PFS with Division Chief Surkhet, representative of DoR,

Contractor and the Supplier to resolve the issue. The project is expected to be completed by mid-July 2016.

The “Rehabilitation Services for Conflict Affected Disabled People in Nepal” project implemented by the National Disabled Fund (NDF) has provided services to CAPwD. The project completed in this reporting period. The project provided orthotics and prosthetics and physiotherapy services to conflict affected disabled people. Similarly, the project organised mobile camps, door-to-door mobilization and district-level stakeholders meetings to reach the CAPwDs. The project could not deliver outputs as envisaged in the project.

MoPR projects: Two projects “Targeted Assistance for Conflict Affected Disabled and Women Ex-Combatants Requiring Special Support” under MoPR have not been implemented and therefore have produced no outputs. The project has been closed in this reporting period. Another project, “Strengthening Local Peace Committees”, has also not progressed well. The project did not carry out any activity in this reporting period. The main achievement of the project has been capacity enhancement of LPCs to resolve district level disputes, which has contributed to some extent to resolve disputes at the districts level.

The project “Peace Campaign for Solidarity and Unity” was reformulated as “Conflict Transformation and Peace building through Constitution making” completed in this reporting period. The project carried out activities mainly related to output 2 and 3 in this reporting period. The project has been able to submit suggestion and feedback on new constitution to parliamentary secretariat, collect feedback on the draft of PSDA through 51 districts, appoint peace focal persons in different ministries and central government agencies and organize orientation programme for peace focal persons in peace building.

Likewise, the progress of the project “NAP 1325 and 1820: Promoting Ownership for Women’s Empowerment and Recovery” under the MoPR has continued to suffer for lack of trained human resources. The project was extended till February 2016. The project was able to deliver outputs and outcomes through other projects. But the project itself could not deliver all the outputs as envisaged.

The “Institutional and Organizational Support to NPTF” implemented by the PFS has functioned smoothly. The budget of the project has been streamlined for effective implementation. The project completed in this reporting period.

Nepal Police projects: The projects implemented by Nepal Police are not progressing well. The “Police Unit Reconstruction – second phase” has not been completed yet despite extension. Out of 93 police units, 92 have been completed. The “Police Unit Reconstruction - third phase” has completed construction of 5 police units in this reporting period. Out of 90 police units, 68 have been completed so far. Extension has been granted for completion of remaining 22 units up to 15 July 2016. Similarly, the project "Police Unit Reconstruction Project for Effective Service Delivery and Improve Capabilities of the Police Phase I" has completed reconstruction of 2 police units and average 45% of construction of remaining units have been completed. The project “Capacity Enhancement of NP to Contribute to Peace Process Effectively” completed in this reporting period.

Though the reconstruction/construction work of police units has increased sense of security , public police relations and effective policing, but the quality of the construction work can be considered as only moderate. Construction of women barracks has encouraged women to join nepal police at different level. Women friendly structure in police units has encouraged women police to go to different parts of the country.

NAP projects: Out of 10 projects 9 projects have been completed till this reporting period. The remaining 1 project which is still ongoing is under Non Formal education centre (NFEC).

The project “Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples” under Ministry of Law, Justice and Parliamentary Affairs (MoLJPA) was extended till December 2015, but could not carry out activities during this period because of the political situation in the country. The project has been closed. Seeing the importance of this project from Transitional Justice point of view, a new project has been approved by Technical Committee.

The project “Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills” project under the Ministry of Education (MoE) has been able to carry out several activities. Reviewed the existing NFE policy and curricula and recommend to concerned authority to revisit it, developed & distributed self-learning materials (SLM), designed, printed and distributed appropriate functional literacy packages, provided matching funds/seed money to LPGs, and organized orientation workshops on NAP on UNSCRs 1325 & 1820 for the staff of service providers engaged in NFE sector. The timeline for implementation of the project activities could not be followed completely because of blockade and political problems in the Terai.

The project “Promoting Women's Participation in Peace Building Process and Economic Opportunities” under the Ministry of Defence (MoD) has been able to create awareness among MoD staffs and army personnel regarding NAP 1325 and 1820 and carry out construction works. But the project could not carry out activities aimed at providing livelihood support to widows of army personnel and other women which was the main thrust of the project.

Human rights: The ‘Strengthening the Capacity and Mechanisms of Relevant State Institutions to Implement Human Rights Plan and Policies in Nepal’ project being implemented by the Office of Prime Minister and Council of Ministers (OPMCM) is progressing very slowly despite extension. The project carried out a few activities such as 2 visits and meeting with government line agencies at the district level, follow-up on the implementation of Small grant fund, 1 meeting to have consultation on UPR report during this reporting period. The reason shown for slow progress is lack of time and human resources to implement all the project activities.

Fund level progress

The 26th GoN- DG meeting held on 23rd December 2015 discussed activities implemented since last GoN-DG meeting, annual progress of existing projects, review and evaluations of work plan, annual financial statement, and unspent funds of outgoing donors.

The 41st and 42nd Technical Committee meetings were held on 5th January and 11th March 2016 respectively. The 41st TC meeting gave approval to “Operation of Rehabilitation Centre at B. P. Koirala Institute of Health Sciences, Dharan” and the 42nd TC meeting decided to forward “Strengthening Local Peace Committee for Local Peace Promotion” project for NPTF

Board's consent and gave approval to two new projects namely, "Enhancing Access to Justice for CAPs" and "Institutional and Organizational support to Peace Fund Secretariat" proposed by Ministry of Law, Justice and Parliamentary Affairs (MoLJPA) and Peace Fund Secretariat respectively (PFS).

The Sector Cluster Meeting were held on 19th November 2015, 11th February 2016, and 26th February 2016. The meeting held on 19th November 2015 discussed project documents "Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan" by B.P. Koirala Institute of health Sciences, Dharan, and decided that BPKIHS should submit project document to the Technical Committee for consideration. The meeting held on 11th February 2016 discussed project documents on "Strengthening Local Peace Committees (LPCs) for Local Peace Promotion" by Ministry of Peace and Reconstruction , and "Enhancing Access to Justice" by Ministry of Law, Justice and parliamentary Affairs, and decided that project documents will be tabled at the next Technical Committee (TC) meeting after incorporating comments and suggestions.

The meeting held on 26th February 2016 discussed project documents "Setting up of Orthopaedics and Rehabilitation Center" to Support CAPwD at Mid-western Region by Bheri Zonal Hospital, and "Institutional and Organizational Support to Nepal Peace Trust Fund" by PFS and decided that the revised project document of Bheri Zonal hospital incorporating comments and suggestions shall be tabled at the next Sectoral Cluster Meeting and revised project document of PFS will be tabled at upcoming Technical Committee meeting for approval.

The 26th, 27th , 28th and 29th core cluster meetings were held on 16th December 2015, 8th January, 2016, 3rd February 2016 and 10th Mach 2016 respectively to discuss concept notes for NPTF III projects.

Financial Status

Overall financial position

NPTF fund balances are lying at 4 different accounts, viz., i) FCA Pool Account (in Euro), ii) Individual Donor Account (in NPR), iii) PFS Non-freeze Account (in NPR, balance returned by IAs) and iv) GoN Red Book allocations. There are also fund balances in IAs' account for the ongoing projects.

There was no receipt in FCA account during the reporting period. Withdrawal of NPR. 946,708,527.56 equivalent to € 8,215,103.50 was made from the FCA and NPR 136,567,907.39 transferred to national treasury. NPR 210,837,414.32 was transferred from NPTF non-freeze account to FCGO maintained individual donor account. In total withdrawal of NPR 1,083,276,434.95 was made by FCGO from FCA and Donor Individual Accounts.. During current trimester disbursement of NPR 45,779,200 was made to "Project for the Rehabilitation and Reintegration of Children affected by armed conflict (CAAC)" and NPR 32,539,432 was made to "Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan" as first tranche release.

The donors' fund position for NPTF I & II as at 30th Falgun 2072 (13th March 2016) is as per table below:

Table 3 :Donors' fund position for NPTF I and II

SN	Account Name	FCA in Mio	NPR in Mio
1	FCA Pool Account, Euro	15.30	1,826.74
2	Donor Individual Account		102.53
3	PFS Non-freeze Account		2.39
	Sub-total (a)		1,931.66
	Less: Committed funds		288.49
4	Less: Refund to be made for outgoing Donors (Norway and Swiss)		53.95
	Total deduction (b)		342.45
5	Net uncommitted Donors' fund balances available for NPTF III (c)=(a-b)		1,589.21

The fund Position for NPTF III as at 30th Falgun 2072 (13th March 2016) is as per table below

Table 4: Fund Position for NPTF III

SN	Account Name	EURO	NPR in Mio
1	Balance transferred from NPTF I & II		1,589.21
2	GoN Budget allocation for 2015/16		250.00
	Sub-total (a)		1,839.21
3	Estimated budget for NPTF III projects (11 projects) (Annex 2)		1,368.00
	Sub-total (b)		1,368.00
4	Surplus/(Deficit) (a-b)		471.21

Although there seems surplus of fund available, there is a need of NRs.152 million from GoN sources for 2016/17 to meet the 25/75 ratio for funding to NPTF III Projects between GoN and DPs.

The source-wise fund balances as at 13 March 2016 have been determined to fix the amount to be refunded to the outgoing donors and attached in Table 5. However, these figures are yet to be certified by the DTCOs in many cases. Once the IAs submit DTCO certified financial statements, actual figures will be determined and PFS will process refund to the respective donors.

Table 5 : Fund balances at on-going projects as at 13 Mar 2016, where outgoing DPs share is also available

	Programme Area/Project (Cluster)	IAS	Non-Freeze Fund Balance	GoN	FIN	NOR	DFID	Swiss	EU	Germany	Denmark	USAID	Pool Donor Fund	Total DP Balance	NOR	DFID	SWISS	DENMARK
S.N	NPTF Phase I & II			a	b	c	d	e	f	g	h	i	j	K=b+c+d+e+f+g+h+i+j	Out going Donor Balance			
1	Project: 1/18 All Weather Access Roads And Bridges to The Cantonments	DoR	23.29	23.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Project: 1/22 Rehabilitation Programme for Ex-Maoist Army Combatants	MoPR	0.52	0.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Project: 2/02 Rehabilitation Center at BPKoirala Institute of Health Science	DUDBC	7.20	7.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Project: 2/03 Physical Rehabilitation Services for Conflict Affected Disabled People in Nepal	NDF	8.35	-	1.60	-	0.80	5.96	-	-	-	-	-	-	8.35	-	0.80	5.96
5	Project: 2/04 Targeted Assistance for Conflict Affected Disabled 2. Women Ex-Combatants Requiring Special Support	MoPR	539.09	201.96	-	65.70	-	-	159.67	74.51	37.26	-	-	337.13	65.70	-	-	37.26
6	Project: 3/01 Reconstruction of Police Units Phase I	PHQ	0.16	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Project: 3/02 Support to Mine Action Activities	MoPR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Project: 3/03 Reconstruction of Police Units Phase II	PHQ	31.77	31.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Project: 3/04 NAP 1325 and 1820: Promoting Ownership for Women's Empowerment and Recovery	MoPR	21.02	0.96	10.93	0.94	-	-	-	-	8.20	-	-	20.07	0.94	-	-	8.20
10	Project: 3/06 NAP 1325 and 1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples	MoJ/CPA	8.29	-	-	4.38	-	-	3.91	-	-	-	-	8.29	4.38	-	-	-
11	Project: 3/07 NAP 1325 and 1820: Prevention, Protection and Recovery Programme	MoHA	7.83	7.83	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Project: 3/10 Capacity Enhancement of NP to Contribute to Peace Process	PHQ	11.57	11.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Project: 3/11 Police Units Reconstruction Phase III	PHQ	116.04	92.07	-	-	-	8.70	10.78	4.48	-	-	-	23.97	-	-	8.70	-
14	Project: 3/12 Strengthening the Capacity and Mechanism of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal	OPMCM	107.91	17.00	-	-	-	-	-	-	90.91	-	-	90.91	-	-	-	90.91
15	Project: 3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and Economic Opportunities	MoD	38.74	-	38.74	-	-	-	-	-	-	-	-	38.74	-	-	-	-
16	Project: 3/14 NAP 1325 and 1820 Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills	NFEC	12.81	12.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Project: 3/15 NAP 1325 and 1820 Promoting Equal Participation of Women and Girls in peace building process	NWC	1.47	-	-	-	-	-	-	-	1.47	-	-	1.47	-	-	-	1.47
18	Project: 3/16 Police Unit Reconstruction Project (PURP) for Effective Service Delivery and Improve Capabilities of the Police Phase I	PHQ	371.22	371.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Project: 4/11 Institutional and Organizational Support to Nepal Peace Trust Fund	PFS	0.30	0.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Project: 4/12 Strengthening Local Peace Committees	MoPR	105.31	26.31	9.87	-	39.50	29.62	-	-	-	-	-	79.00	-	39.50	29.62	-
21	Project: 4/16 Peace Campaign for Solidarity and Unity / Reformulated CIPBTCM	MoPR	52.25	-	-	63.68	-	-	-	-	-	-	-	63.68	63.68	-	-	-
22	Project: 4/16 Peace Campaign for Solidarity and Unity	MoPR	63.68	-	-	52.25	-	-	-	-	-	-	-	52.25	52.25	-	-	-
23	Project: 4/20 Peace Building for Reconciliation, Coexistence and Socioeconomic Reconstruction through Television Campaign	NTV	54.01	54.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Project: 4/21 Peace Promotion through Radio- Phase 2	Radio Nep	1.50	1.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand Total Phase I & II		1,584.34	860.47	61.14	186.95	40.30	44.28	174.36	78.99	137.84	-	-	723.87	186.95	40.30	44.28	137.84
	NPTF Phase III																	
25	Project: Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal	MoPR	43.16	-	-	-	-	-	-	43.16	-	-	-	43.16	-	-	-	-
26	Project: for the Rehabilitation and Reintegration of Children affected by armed conflict (CAAC)	CCWB	44.52	-	-	-	-	-	-	-	-	-	-	44.52	-	-	-	-
27	Project: Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan	BPKIHS	32.13	16.27	-	-	-	-	-	-	-	-	-	15.86	-	-	-	15.86
	Grand Total Phase III		119.81	16.27	-	-	-	-	-	43.16	-	-	-	60.38	60.38	-	-	103.54
	Grand Total														409.37			

Public Financial Management (PFM)

During the reporting period, the finance team at the PFS, with the support from EUTA carried out review of the project proposals submitted by prospective IAs, financial management capacity assessment of 6 IAs and compiling FMRs submitted by IAs for the preparation of Progress Report#26. The major achievement made during the period was to capacitate the new IAs in developing budget in the appropriate format, forecasting budget on trimester basis for request for release from PFS and strengthening their internal control system by reinstating their Audit Committees and making it responsible for monitoring of the PFS projects as well. The financial consultant placed in the Nepal Police has also been able to enhance the skill of its staff in segregating the balances of different NPTF projects implemented by Nepal Police and prepare financial monitoring reports in the PFS format from all the cost units.

The finance staff also conducted follow-up visit to project offices of 3 implementing agencies (IAs) in the eastern region and held several rounds of meeting with 3 IAs whose financial review was conducted to sort out the issues reported in OAG audit report and refund interest earned on NPTF fund by these IAs.

1. Introduction

Nepal Peace Trust Fund (NPTF) was established in January 2007 as an internationally unique mechanism, led and owned by the Government of Nepal (GoN) to support the implementation of the Comprehensive Peace Accord (CPA). It has been the principal body to coordinate between the Government of Nepal and donor agencies for addressing the necessities of post-conflict peace-building. NPTF's first phase started in 2007 January and completed in 2010. The second phase started in January 2010 till October 2014. It is completing its second phase where most projects will be closed by the end of March 2016, and it has in parallel initiated its third phase since October 2014, when the main outlines of the new NPTF strategy was agreed.

NPTF/PFS prepares four monthly reports and annual report at the end of the year in lieu of four monthly reports, in line with the provisions stipulated in the NPTF Strategy and Joint Financing Arrangement (JFA). This report covering the period from 17 November 2015 to 13 March 2016 is submitted to the government and donor groups and shared with all relevant stakeholders.

Progress reported on NPTF I and II projects in this report is based on joint monitoring visit reports, reviews, evaluations of NPTF funded projects and the four monthly progress reports submitted by the implementing agencies under four clusters namely: 1: Cantonment Management and Integration/Rehabilitation of Combatants, 2: Conflict Affected Persons and Communities, 3: Security and Transitional Justice and 4: CA and Peace Building Initiatives at National and Local Levels. The reconstruction of physical infrastructure destroyed during conflict is a crosscutting theme. Since the establishment of NPTF in 2007, the fund has financed a total of 65 projects, as of 13 March 2016. Of these, 58 projects have been completed and 7 projects are on-going.

2. NPTF III

Five projects have been approved under NPTF III phase, out of which 3 projects were approved during this reporting period. Out of five projects approved 3 are under cluster 1, and 1 each for cluster 2 and 4.

Table 6: Status of NPTF III approve projects cluster wise

Name of the Cluster	Projects completed	Projects ongoing	Total Projects	Approved budget
				(in mn NPR)
1. Social Dimension/Support to CAPs	-	3	3	361.42
2. Transitional Justice and Reconciliation Dimension	-	1	1	52.02
3. Access to Security Dimension	-	-	-	
4. Political Dimension (CA consultations, elections and local peace building initiatives)	-	1	1	35.98
Total	-	5	5	449.42

The progresses of individual projects within these four clusters have been highlighted below.

2.1 Cluster 1: Social Dimension/Support to CAPs

Three projects have been approved under this cluster and all of them are ongoing. The progresses of these projects have been given in the table below.

Table 7: Status of NPTF ongoing projects in Cluster 1

Code & Title of the Project	IAs	Start Date	Original Completion date	Extended Completion Date	Total Release in NPR million	Total Expenditure	Balance
1/01 Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal	MoPR	July 2015	June 2017	-	189.80	6.93	182.87
1.02 Project for the Rehabilitation and Reintegration of Children Affected by Armed Conflict (CAAC)	MoW CSW/ CCW B	Nov.20 15	July15, 2017	-	99.95	1.26	98.69
1.03 Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan	BPKI HS	Jan.201 6	July 15, 2017	-	71.67	1.77	69.90

The progress of the project -“Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal”, under MoPR is not satisfactory. So far, a Project Management Unit (PMU) and Procurement and Evaluation committee have been formed and EOI for hiring service provider notice was published twice. Evaluation of latest EOI is still ongoing and is expected to be complete by April. Continuous follow up with MoPR is essential.

“Project for the Rehabilitation and Reintegration of Children Affected by Armed Conflict” under MoWCSW/CCWB, has been able to carry out activities related to project committee meeting, existing staff repositioning, project preparatory work, staff recruitment/ placement and project kick-off event and orientation for 20 districts - Two slots of orientation to CAAC project team (Child Welfare Officer, Project Officer, Child Protection Officer/Inspector, Accountant). Need identification has already been completed in districts. Other activities are ongoing.

The project “Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan” under BPKIHS has started a few activities. Interaction programs in Dhankuta, Panchthar and Terhathum districts with members of LPC, District Officers, representative of CAP, civil society and media persons were already organized to disseminate the purpose of the project and seek their suggestions. The project has not been able to follow its implementation plan as all the activities of output 1 should have been completed by March 13, 2016. Continuous follow up with BPKIHS is required.

2.2 Cluster 2: Transitional Justice and Reconciliation Dimension

Table 8: Status of NPTF ongoing projects in Cluster 2

Code & Title of the Project	IAs	Start Date	Original completion date	Extended Completion Date	Total Release in NPR million	Total Expenditure	Balance
2.01 Enhancing Access to Justice	MoLJPA	March 2016	July 2017		52.02	-	-

The project was approved by the 42nd Technical Committee held on 11th March 2016 on the condition that programme document for NPTF cluster 2 is approved by the NPTF Board scheduled on 18th March 2016. The Board has approved programme document for cluster 2 and then the project was approved.

2.3 Cluster 3: Access to Security Dimension

Table 9: Status of NPTF ongoing projects in Cluster 3

Code & Title of the Project	IAs	Start Date	Original completion date	Extended Completion Date	Total Release in NPR million	Total Expenditure	Balance

No programme document approved, so no project under this cluster.

2.4 Cluster 4: Political Dimension (CA consultations, elections and local peace building initiatives)

Table 10: Status of NPTF ongoing projects in Cluster 4

Code & Title of the Project	IAs	Start Date	Original completion date	Extended Completion Date	Total Release in NPR million	Total Expenditure	Balance
4.01 Institutional and Organizational Support to Peace Fund Secretariat	PFS	16 March 2016	15 July 2017		35.98	-	-

This project was also approved by the 42nd technical Committee meeting on 11th March 2016 and is in initial stage.

3. NPTF I & II

Since the establishment of NPTF in 2007, it has financed a total of 65 projects, as of March 13, 2016. Of which, 58 projects have been completed and 7 projects are ongoing. This report analyses the activities and outputs delivered so far for the period from 17 November 2015 to 13 March 2016.

Table 11: Status of NPTF phase I and II approved projects by Cluster

Name of the Cluster	Projects completed	Projects ongoing	Total Projects	Approved budget	
				(in mio NPR)	
1. Cantonment Management, Integration/ Rehabilitation of Combatants	21	1	22	5,539.87	23.67%
2. Conflict Affected Persons and Communities	4	-	4	1,064.83	4.55%
3. Security and Transitional Justice	10	6	16	4,686.17	19.81%
4. Constituent Assembly, Elections and Peace Building Initiatives at National and Local Levels	23	-	23	12,163.50	51.97%
<i>Sub-total</i>	58	7	65	23,403.42	100.00%
Technical Cooperation Pool Fund				94.13	
Total				23,497.55	

The progresses of individual projects within these four clusters have been highlighted below.

3.1 Cluster 1: Cantonment Management and Rehabilitation of Combatants

Under this cluster, 22 projects have been financed till March 13, 2016, of which 21 projects have been completed and 1 project is still ongoing. The areas covered by the completed projects were construction and maintenance of the physical infrastructures including access and internal roads, temporary residential buildings, kitchens, drinking water, communication, etc. and providing essential services such as health, sanitation, water supply, electricity, alternate source of energy and communication facilities to the Maoist Army Combatants (MACs).

Table 12: Status of NPTF ongoing projects in Cluster 1

Code & Title of the Project	IAs	Start Date	Original completion date	Extended Completion Date	Total Release in NPR million	Total Expenditure	Balance
1/18 All Weather Access Roads and Bridges to the Cantonments	DOR	Dec. 2009	December 2010	Mid-July 2016	721.48 (combine d with project 1/01)	698.19	23.29

One of the remaining project under this cluster is “All Weather Access Roads and Bridges to the Cantonments” under Department of Road (DoR). The progress of the project has been on the doldrums for nearly one and half year because of weak management and lack of trust between contractor and supplier. Otherwise, Most of the activities have already been completed much earlier but the Chingad Bridge. Now understanding has been struck among DoR, Contractor and suppliers to complete the Chingad Bridge by the end of mid-July 2016. With the proved document the project is extended to mid-July 2016.

3.2 Cluster 2: Conflict Affected Persons and Communities

A total of 4 projects have been financed by NPTF under this cluster. Current progress shows that 3 projects have completed and 1 project was closed during this reporting period.

The detailed information about the projects under this cluster is presented in the table below.

Table 13: Status of NPTF ongoing/completed Projects in Cluster 2

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion date	Total Release in NPR million	Total Expenditure	Balance
2/03 Rehabilitation Services for Conflict Affected Disabled People	NDF	Sept. 2011	July, 2013	February 2016	52.22	41.48	8.35
2/04 1. Targeted Assistance for Conflict Affected Disabled	MoPR	May 1, 2012	April, 2014	31 October 2014	542.09	3.00	539.09
2. Women Ex-Combatants Requiring Special Support							

The project “Rehabilitation Services for Conflict Affected Disabled People” implemented by National Disabled Fund (NDF) completed in this reporting period. The project provided services like prosthetics and orthotics and repair of mobility aids, physiotherapy sessions to conflict affected people with disabilities. Besides, mobile camps, door to door mobilization and district level stakeholders meetings were carried out to find out targeted group through collaborating partners in five development regions in this reporting period.

The project was not able to deliver targeted outputs as envisaged in the project despite amendment in the project to outreach conflict affected people. For example the project has provided 896 prosthetics and orthotics together with distribution and repair of mobility aids against the set target 1750 and 2920 persons & 3971 PT sessions against the set target 5,000 persons with a total of 7,000 therapy sessions.

The project “Targeted Assistance for Conflict Affected Disabled and Women Ex-Combatants Requiring Special Support”, under MoPR has not been implemented. The project has been closed as agreed with donors.

3.3 Cluster 3: Security and Transitional Justice

NPTF has financed 16 projects under this cluster. Out of which 11 projects have been completed and 5 are ongoing.

The detailed information about the ongoing projects under this cluster is presented on the table below:

Table 14: Status of NPTF ongoing/completed projects in Cluster 3

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion date	Total Release in NPR	Total Expenditure	Balance in million
3/03 Reconstruction of Police Units Phase II	NP	Sept. 2011	March, 2013	June 14, 2016	1157.34	1,125.75	31.76
3/04 NAP 1325 and 1820: Promoting Ownership for Women's Empowerment and Recovery	MoPR	July 8, 2012	July 7, 2014	Feb. 2016	37.68	16.66	21.02
3/06 NAP 1325 and 1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples	MoLJP A	July 8, 2012	July 7, 2013	Dec. 2015	42.59	34.30	8.29
3/10 Capacity Enhancement of NP to Contribute to Peace Process Effectively	NP	May 13, 2012	August, 2014	March 13, 2016	236.41	224.83	11.57
3/11 Police Units Reconstruction Phase III	NP	Aug. 2012	August, 2014	15 July 2016	1013.51	899.50	114.01
3/12 Strengthening the Capacity and Mechanisms of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal	OPMC M	Jan. 2013	Dec. 2015	Dec. 2016	117.00	9.09	107.91
3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and	MoD	July 2013	June 2015	June 2016	133.87	95.13	38.74

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion date	Total Release in NPR	Total Expenditure	Balance in million
Economic Opportunities							
3/14 NAP 1325 and 1820	MoE/ NFEC	July 2013	June 2015	June 2016	84.08	71.27	12.81
Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills							
3/16 Police Unit Reconstruction Project for Effective Service Delivery and Improved Capabilities of the Police Phase I	NP	July 2014	December 2015	15 July 2016	660.00	288.77	371.22

All the projects implemented by Nepal police have components of reconstruction/ construction and have suffered from negligence of contractors and major earthquake of April and aftershocks. The "Police Unit Reconstruction Project - second phase" was able to complete 1 police unit out of 2 remaining police units despite no cost extension. The initial project completion date was Feb. 2013. Under this project out of 93 police units, 92 units have been completed, PFC has been formed in all 93 police units and technical audit of sample 28 units completed. The project was not able to carry out activities related to public audit of selected projects.

The project "Police Unit Reconstruction Project - phase III", was also not able to complete reconstruction of all the 90 police units in the given timeline and has been extended till mid-July 2016. 5 police units were completed during this reporting period. So far out of 90 police units, 68 have been completed and reconstruction of 22 units are ongoing, PFC has been formed in all 90 police units and technical audit of sample 27 units completed. The project has still not carried out public audit of selected projects.

The project "Police Unit Reconstruction Project for Effective Service Delivery and Improve Capabilities of the Police Phase I" (virtually phase IV of the PU reconstruction projects but with some added features related to service delivery) has been able to complete reconstruction of 2 police units and average 45% of reconstruction work of remaining 42 police units. Nothing has been done on the software part till this reporting period which has been the main focus of the project. The project has also been extended till mid-July 2016.

Reconstruction of PU has increased sense of security in the community with improved service delivery quality. Formation of PFC resulted in increased public participation and their ownership.

Deployment of women police and gender friendly infrastructure has boosted up confidence of women to approach PUs.

The Review of NPTF's support to PU reconstruction and other support to NP since 2009 indicated that the quality of the construction work can be considered as only moderate. The quality of concrete, mortar and plaster is problematic in most places which might lead to structural problems in the future.

Out of 10 projects on implementation of National Action Plan on UNSCRs 1325 and 1820, 8 have been completed and 2 are ongoing.

The project "Promoting Ownership for Women's Empowerment and Recovery Programme" under Ministry of Peace and Reconstruction (MoPR), completed in this reporting period. The project conducted 1 Implementation Committee meetings during this reporting period. The project was a coordination project for NAP and therefore only had results and out comes through other projects. In this sense it was effective in mobilizing funds, guiding NAP support and monitoring implementation. However, the project could not strengthen gender units and establish strong monitoring mechanism in the ministry as the budget allocated for these activities was transferred for the salary of 61 Interns whose hiring and firing cannot be justified.

The project "Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples" under the Ministry of Law, Justice and Parliamentary Affairs (MoLJPA), completed during this reporting period. The project was not able to carry out all the activities as envisaged in the project. However, the project reviewed existing legislation and proposed amendments to existing laws to make them up to the international standards in compliance with international human rights instruments, including the Convention to Eliminate Discrimination Against Women (CEDAW). Besides, strengthened District Legal Aid Centers.

The project "Capacity Enhancement of NP to Contribute to Peace Process Effectively", completed in this reporting period. Massive sensitization programs conducted through various media in four local languages to influence women to join Nepal police, which is now paying off. The project also addressed SGBVs through improved presence of women officers and training of officers on SGBVs and NAP 1325 and 1820. Construction of women barracks has encouraged women to join the Nepal police and the number of women applicants to join Nepal Police at different level is increasing.

The project "Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills" under Ministry of Education (MoE) has been able to carry out several activities during this reporting period. Identified key elements of sustainable peace and UNSCRs 1325 & 1820 to be included in the existing non-formal education curricula and curricular materials, reviewed the existing NFE policy and NFE curricula, map the contents of SGBV and identify how to incorporate elements of UNSCRs 1325 & 1820 in NFE curricula and curricular materials, developed & distributed self-learning materials (SLM) with the messages related to UNSCRs 1325 & 1820 and used as the support materials in NFE classes, designed, printed and distributed appropriate functional literacy packages incorporating peace building messages (in local languages where possible). Provide matching funds/seed money to LPGs (300) of CAW&Gs, organized orientation workshops on NAP on UNSCRs 1325 & 1820 for the staff of service

providers engaged in NFE sector, community mobilizers and members of CLCs. The timeline for implementation of the project activities could not be followed completely because of blockade and political problems in the Terai.

The project “Promoting Women's Participation in Peace Building Process and Economic Opportunities” under the Ministry of Defence (MoD) is still ongoing. A large number of staffs in the MoD (237 officials – male 198 and 39 female) and related defence and security institutions (479 female and 1518 male army personnel) have been trained on NAP 1325 and 1820. The project has completed construction of women barrack at Panchkhal, Kavre and two child centers at Bhadrakali and Chhauni army office. The project was also supposed to give livelihood support to widow’ of army personal and conflict affected other women, which was the main thrust from NAP’s perspective, could not be carried out.

The project “Strengthening the Capacity and Mechanisms of Relevant State Institutions to Implement Human Rights Plan and Policies in Nepal” implemented by Office of Prime Minister and Council of Ministers (OPMCM), has been supporting relevant state institutions with capacity building, and this has supported Nepal in reporting to relevant international stakeholders as per the plan has achieved some of the outputs. However, its progress both physical and financial has been rather low. The project has been extended till December 2016 with a provision that the project will carry out its activities through remaining government funds. The project carried out 2 visits and meeting with government line agencies at the district level on the functioning of the NHRAP implementation and Coordination Committee, 1 review of status of implementation of the NHRAP, held Central Committee meeting, Follow-up on the implementation of Small grant fund for implementation of specific parts of the NHRAP established, 1 meeting held on UPR report and 1 meeting was held to have consultation on UPR report during this reporting period. The reason shown for slow progress is lack of time and human resources to implement all the project activities.

3.4 Cluster 4: CA and Peace Building Initiatives at National and Local Levels

23 projects have been funded within this cluster, of which all projects have been completed. The detailed information about the projects under this cluster is presented on the table below:

Table 15: Status of NPTF ongoing/completed projects in Cluster 4

Code & Title of Project	IAs	Start Date	Original completion date	Extended completion Date	Total budget in NPR	Expenditure	Balance in million
4/11 Institutional and Organizational Support to NPTF	PFS	Dec. 1, 2009	November, 2011	13 March 2016	29.20	28.90	0.30
4/12 Strengthening Local Peace Committees	MoPR	June 2011	July, 2013	13 March 2016	131.56	26.25	105.31
4/16 Peace Campaign for Solidarity and Unity Reformulated	MoPR	July, 2012	June, 2013	-	64.67	0.49	51.75

/Conflict Transformation and Peace Building through Constitution Making	July 15, 2015	Dec, 2015	13 march 2016	94.99	43.25	51.75
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The project “Strengthening Local Peace Committee” under MoPR, did not carry out any activity during this reporting period. Activity has been at the minimum since its inception and been supported through regular budget. Main achievement of the project has been the trainings provided for capacity enhancement of LPCs members and staffs for resolving disputes at the local level. Even in political disputes, political parties are requesting LPCs to mediate into the matters. Problems noted during the implementation were - lack of sufficient Human Resources: consultants and project staffs and frequent changes of office secretaries of LPC.

The project implemented by PFS “Institutional and Organizational Support to NPTF”, has been useful for smooth functioning of the Secretariat and build its capacities. The project completed in this reporting period. The project so far has supported capacity enhancement of MoPR/NPTF officials and training on monitoring and evaluation was organised two times. Besides, operational manual of NPTF and monitoring formats and manuals were prepared for NPTF I & II projects. Refurbishment of the office, purchase of necessary equipment and furniture were carried out. It also supported internal and joint monitoring visits and establishment of resource centre in the PFS. NPTF Strategy has been developed and approved and new formats for reporting have been developed.

The project “Conflict Transformation and Peace Building through Constitution Making” under MoPR has been able to carry out activities related to output 2 and 3. Most of the activities related to output 1 have already been completed. The project was able to receive feedbacks on the draft of PSDA through 51 districts, Peace focal persons were appointed in different ministries and central government agencies, 31 Peace focal persons were oriented in peace building, 10 episodes Radio program for Prosperity & sustainable peace were broadcasted, and 30 minutes documentary was produced on Conflict transformation. The project faced problems related to time, absence of guidelines, and non-availability of experts because of their high expectations. These problems were solved by the help of high level advisory committee formed by the project.

4. NPTF Finances

The table presented below represents the cluster-wise NPTF Financial Progress for the corresponding projects (as of 13 March 2016):

NPTF Phase I & II

{(Figures in Million (NPR))}

Table 16: Cluster-wise Programme Financial Progress Report till 13 March 2016

Name of the Cluster	Approved Budget (A)	Total Fund Released (B)	Total Expenditure (C)	Fund Returned (D)	Total Fund Balance with IAs (B-C-D)	Total Expenditure/ Approved Budget % (C/A*100)
1. Cantonment Management,	5,539.87	5,254.77	5,230.96	-	23.81	94.42%

Integration/ Rehabilitation of Combatants						
2. Conflict Affected Persons and Communities	1,064.83	1,048.63	492.49	1.50	554.64	46.25%
3. Security and Transitional Justice	4,635.23	4,531.96	3,802.74	0.39	728.84	82.04%
4. Constituent Assembly and Peace Building Initiatives at National and Local Levels	12,163.50	7,160.56	6,883.51	-	277.04	56.59%
Sub-total	23,403.42	17,995.92	16,409.69	1.89	1,584.34	70.12%
Technical Cooperation Pool Fund	94.13	74.44	74.44	-	-	79.08%
Total	23,497.55	18,070.36	16,484.13	1.89	1,584.34	70.15%

NPTF Phase III

Name of the Cluster	Approved Budget (A)	Total Fund Released (B)	Total Expendit ure (C)	Fund Returned (D)	Total Fund Balance with IAs (B-C-D)	Total Expenditu re/ Approved Budget % (C/A*100)
Cluster 1- Social Dimension/Support to CAP's	361.43	128.40	8.60	-	119.81	2.38%
Cluster 2: Transitional Justice and Reconciliation Dimension	52.00	-	-	-	-	-
Cluster 3: Access to Security Dimension	-	-	-	-	-	-
Cluster 4: Political Dimension (CA consultations, elections and local peace building initiatives)	36.00	-	-	-	-	-
Grand Total (1+2+3+4)	449.43	128.40	8.60	-	119.81	2.38%

Financial Position

NPTF fund balances are lying at 4 different accounts, viz., i) FCA Pool Account (in Euro), ii) Individual Donor Account (in NPR), iii) PFS Non-freeze Account (in NPR balance returned by IAs) and iv) GoN Red book allocation. There are also fund balances in IAs' account for the ongoing projects.

FCA account during the reporting period. Withdrawal of NPR. 946,708,527.56 equivalent to € 8,215,103.50 was made from the FCA and NPR 136,567,907.39 transferred to national treasury. NPR 210,837,414.32 was transferred from NPTF non-freeze account to FCGO maintained individual donor account. In total withdrawal of NPR 1,083,276,434.95 was made by FCGO from FCA and Donor Individual Accounts. Total of NPR 1,885,522.40 was returned from IA's out of which Project: 3/02 "Support to Mine Action Activities" -MoPR returned NPR 385,522.40 and

Project: 2/03 "Physical Rehabilitation Services for Conflict Affected Disabled People in Nepal"-
NDF returned NPR 15, 00,000. IA's having fund balance for the completed projects are notified to
return the fund balance to NPTF.

The individual donors' fund position as at 13 March 2016 is provided in Table 13 and 14 below.

Table 17: The overall DPs' fund balances before commitment as at 13 March 2016 for NPTF I and II:

Donors	Total Balance (at PFS) before commitment, NPR (a)	Commitment for approved projects, NPR (b)	Net Balance after commitment, NPR in Mio (a-b)
Outgoing Donors			
Denmark	169.63	169.63	0.00
DFID	623.17	623.17	0.00
Norway	359.66	332.74	26.92
Switzerland	392.45	365.42	27.03
<i>Sub-total</i>	1,544.92	1,490.97	53.95
Pool Donors			
EU	1,233.79	-178.49	1,412.28
Germany	50.78	-21.74	72.52
Finland	123.53	123.53	0.00
USAID	7.95	-42.5	50.45
<i>Sub-total</i>	1,416.05	-119.2	1,535.25
Grand Total	2,960.96	1,371.76	1,589.20

Table 18: The pool donors funds available for NPTF III as at 13 March 2016 is as follows:

SN	Account Name	EURO	NPR in Mio
1	Balance transferred from NPTF I & II		1,589.21
2	GoN Budget allocation for 2015/16		250.00
	Sub-total (a)		1,839.21
3	Estimated budget for NPTF III projects (11 projects) (Annex 2)		1,368.00
	Sub-total (b)		1,368.00
4	Surplus/(Deficit) (a-b)		471.21

5. Progress at Fund Level

5.1 Government- Donor Group Meeting (GoN-DG)

The 26th GoN- DG meeting was held on 23rd December 2015. The meeting discussed activities implemented since last GoN-DG meeting, annual progress of existing projects, review and evaluations; NPTF's work plan, annual financial statement, and unspent funds of outgoing donors. The Donor Chair proposed that NPTF I & II projects be closed down by the second trimester of Nepal's fiscal year 2015-2016 (mid-March 2016).

5.2 Technical committee Meeting

The 41st and 42nd Technical Committee meetings of the NPTF were held on 5th January and 11th March 2016 respectively. The 41st TC meeting gave approval to "Operation of Rehabilitation Centre at B. P. Koirala Institute of Health Sciences, Dharan" project and provided no cost extension to some projects. The 42nd TC meeting decided to forward "Strengthening Local Peace Committee for Local Peace Promotion" project for NPTF Board's consent and gave approval to two projects namely, "Enhancing Access to Justice for CAPs" and "Institutional and

Organizational support to Peace Fund Secretariat” proposed by Ministry of Law, Justice and Parliamentary Affairs and Peace Fund Secretariat respectively.

5.3 Sectoral Cluster Meeting

The Sector Cluster Meeting were held three times during this reporting period. The meeting held on 19th November 2015 discussed on one project “Operation of rehabilitation center at B.P. Koirala, institute of Health Sciences, Dharan” proposed by B.P. Koirala Institute of health Sciences, Dharan and decided that BPKIHS should submit project document to the Technical Committee for consideration.

The meeting held on 11th February 2016 discussed on two project documents - 1.Strengthening Local Peace Committees (LPCs) for Local Peace Promotion- Ministry of Peace and Reconstruction and 2. Enhancing Access to Justice- Ministry of Law, Justice and parliamentary Affairs. The meeting decided that project documents will be tabled at the next Technical Committee (TC) meeting after incorporating comments and suggestions.

The meeting held on 26th February 2016 discussed on two project documents- 1.Setting up of Orthopaedics and Rehabilitation Center to Support CAPwD at Mid-western Region, and 2.Institutional and Organizational Support to Nepal Peace Trust Fund. In the case of project 1 it was decided that - the revised project document after incorporating comments and suggestions shall be tabled at the next Sectoral Cluster Meeting and in the case of project 2- it was decided that the revised project document will be tabled at upcoming Technical Committee meeting for approval.

5.4 Core Cluster Meeting

The Core Cluster meeting were held four times during this reporting period. The 26th core cluster meeting held on 16th December discussed concepts notes of two potential projects - Social reintegration of CAPs through capacity enhancement, submitted by Council for Technical Education and Vocational Training (CTEVT), and on Enhancing Access to Justice, submitted by Ministry of Law, Justice and Parliamentary Affairs. The meeting decided to ask the CTEVT to revise the concept note based on the comments and asked the MoLJPA to begin work on the project document.

The 27th core cluster meeting held on 8th January, 2016 discussed following programme document and concept notes; NPTF Program to Support Transitional Justice and Reconciliation Initiatives (2015-2017) (PFS), Institutional and organizational Support to Nepal Peace Trust Fund (NPTF), The establishment of a documentation Center of Nepal's Decade Long conflict and its Deliverance (MoPR), and Consolidation of Lesson Learned from Peace Process and Public Awareness (Faculty of LAW, TU). In the case of NPTF Program to support Transitional Justice and Reconciliation initiatives it was decided that PFS will submit the program concept note to the board meeting after incorporating the comments and suggestions made and feedback from the meeting.

The 28th core cluster meeting held on 3rd February 2016 discussed on the following concept notes: 'Improving the Overall Situation of Conflict Affected Women and Girls (CAW&G)' by Ministry of Women, Children and Social Welfare (MoWCSW), 'Mainstreaming Peace Sensitive Development Approach in National Planning and Programming Process' by Ministry of Peace and Reconstruction (MoPR) and 'Setting up of Orthopaedic and Rehabilitation Center at Mid-western Development Region' by Bheri Zonal Hospital.

The 29th core cluster meeting held on 10th Mach 2016 discussed concept notes on “Resolving Land Dispute for Sustainable Peace in Nepal” submitted by Ministry of Land Reform and Management (MoLRM), “Strengthening the Parliament Secretariat in supporting the Parliament in Post-Constitution Peace Building Process in Nepal” by Parliament Secretariat, “Mainstreaming Peace Sensitive Development Approach in National Planning and Programming Process” by MoPR/N PC/MoFALD, and RC Support to CAPwD by Rapti Sub-regional Hospital.

5.5 Retreat Program

The PFS’ retreat programme for "Review of PFS work plan and Way Forward “was organised on January 9th to 11th 2016 in Pokhara. The retreat was attended of 30 staff members including GoN regular staff, contract staff and the TA staff of Peace Fund Secretariat. The retreat had three main sessions in addition to team building breaks.

- I. Session I - Presentation and discussion on the review of PFS work plan for last period
- II. Session II – Sharing of projects pipelines and working modalities.
- III. Session III – updating of PFS Work- plan, including pipeline projects schedule.

The programme, M&E and Finance Officers of NPTF with the help of EU TA facilitated review of PFS work plan and way forward in their respective areas.

5.6 Communication

Support on Communication on new projects

Communication team has been continuously involved in the project preparation and providing technical support to finalise communication part of the document.

Website redesign

The NPTF completed to redesign website of the NPTF (www.nptf.gov.np). The main idea to the redesign of the website is to upgrade the information in the website to make more user friendly and update the information more frequently and repopulate.

Booklets

Two booklets on "Socioeconomic Status of Ex-Combatants Summary of findings" and "Summary of study on IDPs" had been finalised and is in the process for printing.

Newsletter

NPTF has continued publishing monthly/ bi-monthly newsletter, which now comes with more information on the activities and with photographs. The content of the newsletter has been gradually expanded. It includes project summaries of reports and assessments commissioned by the NPTF and all the activities of the NPTF.

6. Capacity development and TC Pool

The management of the TC pool has been simplified following the agreed format for NPTF III. Reporting is therefore only provided in this report and no separate TC pool reporting will be provided.

6.1 Track 1 of the TC pool

Funds under track 1 are provided by donors and managed by the government. All activities under track 1 of the TC pool have been completed except CD activities implemented by MoPR. Following activities were carried out during this period:

- O & M study report was finalized by the MoPR taskforce and submitted for government approval.
- An evaluation study of CDU progress is conducted and MoPR is considering to implement the recommendations.
- The PBIS report which was submitted to MoPR for establishing performance based incentive system in the ministry, MoPR is considering to incorporate PBIS system from next fiscal year.

The original funding and the balance in the TC pool track 1 are shown in the table 19 & 20 below:

Table 19: TC Pool Status at PFS

SN	Particulars	Amount NPR in Mio	Remarks
	Receipts		
A	Sources		
A1	Germany	44.44	
A2	Denmark	30.00	
	Total Receipts	74.44	
	Payments		
B	Projects		
B1	Capacity enhancement and Operation Support to the PFS	33.84	
B2	Capacity Development Kick-Off and Induction Workshops	0.43	
B3	Establishment of Pool of Consultants	0.58	
B4	Communicating Nepal Peace Trust Fund's success and challenges	0.01	
B5	Implementing Capacity Development Action Plan 2012-13/phase 1	17.00	Amount disbursed to CDU
B6	CDU Operation Budget	1.29	Amount disbursed to CDU
B7	Capacity Development Training	-	
B8	Capacity enhancement and Operation Support to the PFS - Phase 2	6.29	
B9	Implementing Capacity Development Action Plan of MoPR/phase 2	15.00	Amount disbursed to CDU
	Total Payments	74.44	
	Balance at PFS	0.00	

Table 20: TC Pool Status at Capacity Development Unit (CDU) /MoPR

<i>Particulars</i>	NPR, Mio
<i>Disbursement to CDU</i>	
2012/13	18.29
2013/14	15.00
Total Disbursement	33.29
<i>Expenditure</i>	
Exp during 2012/13	15.70
Exp during 2013/14	3.66
Exp during 2014/15	5.47
Expenditure during 2015/16 (till 16 Nov 2015)	2.50
Total Expenditure	27.33
Balance at CDU as at 16 Nov 2015	5.96

7.2 Track 2 of the TC pool

Funds under track 2 are managed by donors for the support provided to the beneficiaries as in kind support, e.g. technical assistance.

EU TA

Technical assistance was provided by EU in the form of the EU TA PFS project.

USAID TA

USAID provided support with a Human Rights expert for the OPMCM project financed by NPTF. Reporting on their activities can be provided on request.

7. Monitoring and Evaluation

7.1 Monitoring Visits

Two joint monitoring visits (December 1-3, 2015, Kathmandu and February 16-17, Kavre and one internal monitoring visit (January 25-28, Gorkha, Dhading and Nuwakot) was organised during this reporting period.

The main purpose of first joint monitoring visit, December 1-3, 2015, was to understand the progress of ongoing projects, discuss implementation problems, if any, and assess future support required. The team visited Department of Road (Project: 1/18All Weather Access Roads and Bridges to the Cantonments), National Disabled Fund (Project: 2/03: Rehabilitation Services for Conflict Affected Disabled People), Ministry of Defence (Project: 3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and Economic Opportunities), Non Formal Education Center (Project: 3/14 NAP 1325 and 1820 Empowering Conflict Affected Women and Girls through Literacy and Livelihood skills (NFEC) and Nepal Police (Project: 3/10 Capacity Enhancement of NP to Contribute to Peace Process Effectively).

The purpose of the second joint monitoring visit, February 16-17, 2016, was organised with a view to monitor the outcomes/impact of the projects carried out by Ministry of Defence (MoD), Ministry of Peace and Reconstruction (MoPR) and Nepal Police(NP) in Kavre district. Besides, to find out shortcomings which may be helpful for future intervention in the related areas. The team visited army women barrack, Panchkhal, APO Mangaltar and LPC Kavre and had interaction

with women army personnel, police personnel and local community members and members of LPC. These reports have been submitted to donors.

7.2 Internal Monitoring

The NPTF organised an internal monitoring visit from January 25-28 2016 to assess outcomes/impacts of the projects carried out by Nepal Police and Non Formal Education center in three districts- Gorkha, Dhading and Nuwakot. In addition, to inquiries on different projects, the team also visited some police units that were partially/ completely damaged by the earthquake of 25th April 2015. The team also met with local communities to understand their expectations from and concerns resulting from the damage. The team visited following police units and had interaction with police personnel and members of the local communities- Area Police Office, Arughat, Gorkha, Police Post, Jogimara, Dhading and Police Post, Fikuri, Nuwakot. Beside, had interaction with the officials in charge of NFEC project and beneficiaries of the project in Gorkha and Nuwakot districts.

8. Public Financial Management (PFM)

There were no specific comments from donors on progress report no. 25 covering the period 16 July to 16 November 2015 including Public Financial Management (PFM). There were, however, concerns related to slow progress in spending budgets by the IAs during the reporting period. Only NPR 156.69 million (8.99%) was spent by IAs out of NPR 1742.91 million balances in their non-freeze accounts at the beginning of the reporting period i.e. 17 November 2015 related to NPTF I and II.

8.1 PFM Progress at PFS

PFS finance team has been actively engaged in new project development processes with the prospective implementing agencies during the reporting period and have been able to incorporate minimum financial management controls in the project documents. Also, PFS assisted IAs in reviewing proposed budget and determining trimester-wise budgets in their project proposals.

Financial management capacity assessment of 2 IAs (CCWB and BPKIHS) were carried out during the reporting period and for 4 new IAs (Council for Technical Education and Vocational Training (CTEVT), Industrial Enterprise Development Institute (IEDI), Bheri Zonal Hospital (BZH)-Nepalgunj and Rapti Sub-Regional Hospital (RSH)-Dang) after the reporting period till the date of reporting.

Audited project account for 2014/15 (2071/72) has been received from the Office of Auditor General (OAG) as on 14 April 2016 with clean audit opinion. This signifies that the financial management system within NPTF funding has been improving.

PFS organized a consultative meeting on 16 March, 2016 involving all NPTF I & II project implementing agencies at the central level to discuss about the financial closure of NPTF Phase I & II projects and refund of unspent balances. Also, a number of visits were made in 3 IAs (namely Nepal Television, Radio Nepal and National Disabled Fund for resolution of previous audit/review findings. PFS finance team also visited Nepal Police Units at the eastern region implementing PURP Phase I project and review findings were communicated to respective in-

charges for improvement. Similarly, PFS finance team visited BPKIHS to support development of operational guidelines for smooth and effective implementation of Rehab service project.

An orientation workshop for all IAs about the changed financial management system and reporting requirement was conducted on 29 March 2016 and altogether 53 persons participated in the workshop.

8.2 PFM Progress at IAs

At the request of Nepal Police, contract of the financial management consultant placed in Nepal Police for the capacity enhancement of PMU finance staff in Kathmandu has been extended till end June 2016 for 2 and half month period under EUTA incidental budget. The financial management and reporting function at Nepal Police has shown significant improvement.

Refresher training was also organized on 17 April 2016 for the finance staff of Nepal Police units at Eastern Regional Training Institute where 50 participants were present.

FMRs submitted by IAs for the period ending 16 July 2015 were reviewed and comments for improvements were sent to IAs in writing and notable progresses were seen in the FMRs received from them for the reporting period.

Annexes

Annex 1: Completed Projects Funded by NPTF

Name of Completed Projects	IAS	Approved Budget till 13 March 2016, NPR	Net Fund Released Till 13 March 2016, NPR	Accumulated Expenditure till 13 March 2016, NPR
Project: 1/02,1/03,1/04,1/05,1/06,1/08 and 1/09 Infrastructure Building	DUDBC	419,520,000.00	411,035,729.41	411,035,729.41
Project: 1/07 Basic Needs Fulfillment in the Cantonments	CMCCO	3,453,672,878.00	3,451,814,162.00	3,451,814,162.00
Project: 1/14 Biogas and Solar System in Cantonment	AEP	25,422,036.00	25,330,928.00	25,330,928.00
Project: 1/16 Cantonment Management Project	CMCCO	101,120,000.00	10,700,000.00	10,700,000.00
Project: 1/17 Water Supply System Development in the Cantonments	DoWS	36,659,000.00	34,821,457.92	34,821,457.92
Project: 1/10,1/11,1/12,1/13, 1/15 and 1/19 Cantonment Health Management Program Phase 1-4	MoH	336,450,000.00	302,618,179.91	302,618,179.91
Project: 1/20 Institutional Development of Secretariat Under SCMIRMC	SCSIRMC	219,596,320.00	199,668,318.15	199,668,318.15
Project: 1/21 Cantonment Health Management Program Phase V	MoH	110,000,000.00	92,885,427.20	92,885,427.20
Project: 1/22 Rehabilitation Programme for Ex-Maoist Army Combatants	MoPR	4,415,250.00	4,415,250.00	3,892,193.00
Project: 2/01 Special Program for Relief and Rehabilitation of the Internally Displaced Persons	MoPR	370,000,000.00	357,200,253.00	357,200,253.00
Project: 2/02 Rehabilitation Center at BP Koirala Institute of Health Science	DUDBC	98,000,000.00	98,000,000.00	90,816,617.07
2/03 Physical Rehabilitation Service for Conflict Affected Disabled People in Nepal	NDF	52,224,691.00	51,338,082.38	41,483,266.04
2/04 Targeted Assistance for Conflict Affected Disabled and Women Ex-Combatants requiring Special Support	MoPR	544,606,380.00	542,094,250.00	3,006,360.00
Project: 3/01 Reconstruction of Police Units Phase I	PHQ	738,166,287.00	737,872,463.91	737,713,562.71
Project: 3/02 Support to Mine Action Activities	MoPR	22,060,000.00	22,060,000.00	21,674,477.60
3/03 Reconstruction of Police Units Phase II	NP	1,212,564,000.00	1,157,343,480.00	1,125,751,763.86

Name of Completed Projects	IAS	Approved Budget till 13 March 2016, NPR	Net Fund Released Till 13 March 2016, NPR	Accumulated Expenditure till 13 March 2016, NPR
3/04 Implementation of NAP on UNSCR 1325/1820: Promoting Ownership for Women's Empowerment and Recovery	MoPR	37,679,000.00	37,679,000.00	16,656,934.87
Project: 3/05 NAP 1325 and 1820: Partnership on Women Empowerment and Representation	MoWCSW	56,700,000.00	43,650,141.00	43,650,141.00
3/06 Implementation of NAP on UNSCR 1325/1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples	MoLJPA	42,590,000.00	42,590,000.00	34,301,090.00
Project: 3/07 NAP 1325 and 1820: Prevention, Protection and Recovery Programme	MoHA/PHQ	146,590,000.00	146,590,000.00	138,761,337.00
Project: 3/08 NAP 1325 and 1820: Enhancing Capacity of Conflict Affected Women and Girls for Employment and Enterprise Development	MoI	60,956,640.00	53,883,380.26	53,883,380.26
Project: 3/09 NAP 1325 and 1820: Sensitizing Local Bodies and Key Stakeholders	MoFALD	20,560,000.00	20,326,827.00	20,326,827.00
3/10 Capacity Enhancement of NP to Contribute to Peace Process Effectively	NP	236,406,450.00	236,406,450.00	224,831,452.22
3/15 NAP 1325 and 1820 Promoting Equal Participation of Women and Girls in peace building process	NWC	25,100,000.00	25,100,000.00	23,628,077.00
Project: 4/01 Voter's Education, 4/03 Voter Education Program for the CA election	ECN	372,630,000.00	246,698,497.46	246,698,497.46
Project: 4/02 Election Officials and Employment Training ,4/04 Election Commission Capacity Building	ECN	492,860,000.00	133,292,207.71	133,292,207.71
Project: 4/05 Deployment of Pooling Officer	ECN	1,250,640,000.00	885,572,109.60	885,572,109.60
Project: 4/06 Administrative Budget	PFS	1,238,496.00	1,238,496.00	1,238,496.00
Project: 4/07 Public Consultation for Constitution	CA	300,776,000.00	116,127,057.11	116,127,057.11
Project: 4/08 By-Election	ECN	38,910,000.00	28,978,664.90	28,978,664.90
Project: 4/09 Efficient Management of Electoral Process	ECN	380,000,000.00	188,939,941.67	188,939,941.67
Project: 4/10 Operational Budget of	PFS	12,350,000.00	12,350,000.00	12,350,000.00

Name of Completed Projects	IAS	Approved Budget till 13 March 2016, NPR	Net Fund Released Till 13 March 2016, NPR	Accumulated Expenditure till 13 March 2016, NPR
the Peace Fund Secretariat				
Project: 4/11 Institutional and Organizational Support to NPTF	PFS	29,200,000.00	29,200,000.00	28,904,461.49
Project: 4/12 Strengthening Local Peace Committees	MoPR	131,560,100.00	131,560,100.00	26,248,591.18
Project: 4/13 Peace Building through Dialogue on Indigenous Nationalities Rights	INC	24,556,500.00	24,154,337.00	24,154,337.00
Project: 4/14 Continued Voter Registration Programme Phase II	ECN	397,500,000.00	338,849,348.04	338,849,348.04
Project: 4/15 Peace Promotion through Radio	Radio Nepal	19,906,656.00	19,297,360.87	19,297,360.87
Project: 4/16 Peace Campaign for Solidarity and Unity/ Conflict Transformation and Peace Building through Constitution making	MoPR	159,677,089.00	159,677,089.00	43,748,269.00
Project: 4/17 Support to Election Project (STEP)	ECN	491,260,000.00	297,314,592.91	297,314,592.91
Project: 4/18 Mobile Service Program for Citizenship Certificate Distribution	MoHA	93,515,000.00	83,779,130.18	83,779,130.18
Project: 4/19 Next Constituent Assembly Elections (NCAE), 2013	ECN	4,756,493,210.00	3,062,877,701.32	3,062,877,701.32
Project: 4/20 Peace Building for Reconciliation, Coexistence and Socioeconomic Reconstruction through Television Campaign	NTV	120,105,000.00	120,105,000.00	66,099,331.09
Project: 4/21 Peace Promotion through Radio- Phase 2	Radio Nepal	82,023,100.00	79,822,433.44	79,120,587.71
4/22 Operating Next Constituent Assembly Elections (ONCAE), 2013	ECN	3,000,000,000.00	1,192,417,869.83	1,192,417,869.83
Project: 4/23 Operational Support to PFS (Stop Gap Project)	PFS	8,296,000.00	8,296,000.00	8,296,000.00
Grand Total (A)		20,534,556,083.00	15,265,971,717.18	14,350,756,490.29

Annex 2: Estimated budget for NPTF III projects

Name of Projects	IA	Status	Estimated budget NPR mio	Proposed Budget NPR mio	Already disbursed NPR mio
Cluster 1. 1. Social Dimension/Support to CAPs					
1. Provision for psychosocial Counseling	MoPR	Ongoing	190	188	50
2. Rehab & Reintegration of CAAC	CCWB	Ongoing	100	100	46
3. Operation of Rehab Centre at BPKIHS - Eastern Region	BPKIHS	Ongoing	72	72	33
4. Support to CAW&G	MoWCSW	CN	150	-	-
5. Support to CAP Livelihood	MoI	PD	450	490	-
6. Enhancing Orthopedics and Rehabilitation Services to Conflict Affected Person with Disability (CAPwD) of Mid & Far Western Regions	BZH & RSH	Approved	100	100	-
Cluster 2. Transitional Justice and Reconciliation Dimension					
7. Enhancing Access to Justice for CAP	MoLJPA	Ongoing	52	52	29
8. Resolving Land Dispute	MoLRM	CN	120	-	-
9. Peace Research Institute	MoPR	PD	67	67	-
10. Learning from peace process	TU	PD	48	48	-
Cluster 4. Political Dimension (CA consultations, elections and local peace building initiatives)					
11. Institutional and Organizational Support to NPTF	PFS	Ongoing	60	36	23
12. Strengthening LPCs	MoPR	PD	147	147	-
13. Peace Sensitive Development Approach	MoPR	Approved	100	48	-
14. Strengthening the Parliament Secretariat for post-constitution peace process	Parliament Secretariat	CN	80	72	-
TOTAL			1,736	1,420	181

Part II

**Annexes as per JFA
(17 Nov 2015- 13 Mar 2016)**

Financial Reporting

Government of Nepal
Ministry of Peace and Reconstruction
Nepal Peace Trust Fund
Peace Fund Secretariat

Statement of Funds Flow Through Foreign Currency Account (Pooled Account)
Covering the period 17 Nov 2015 to 13 Mar 2016

Annex: D.1 A

<u>SN</u>	<u>Particulars</u>	<u>Amount in Euro</u>	<u>Exchange Rate</u>	<u>Amount in NPR</u>
1	Opening Balance of Fund (a) (from previous period ending 16 Nov 2015)	23,513,154.29	113.61	2,671,329,458.86
2	Receipt of Fund during the period (b)	-	-	-
3	Subtract Transfer to National Treasury by FCGO (c):			
	- Denmark	1,393,626.00	115.24	160,601,460.61
	- DFID	4,083,859.00	115.24	470,623,911.61
	- Norway	2,737,618.49	115.24	315,483,155.34
	Total Fund Available (d) = (a)+(b)-(c)	15,298,050.79	-	1,724,620,931.30
4	Exchange Gain/(Loss) (e)			102,119,313.51
5	Closing Fund Balance (f) = (d) +(e)	15,298,050.79	119.41	1,826,740,244.80

Bank Name: Nepal Rastra Bank, Thapathali

A/C No: 1200201/002.723.978 Ka-7-23 Nepal Trust Fund

Note

- The Foreign currency account balances in Euro and Nepalese currency are reconciled with the bank balances.

CENTRAL GOVT. OF NEPAL

CENTRAL GOVERNMENT OF NEPAL

STATEMENT OF ACCOUNT

AS AT : 30.11.72

CENTRAL GOVERNMENT ACCOUNT

NUMBER : 1200201/002.723.978

KA.7.23. NEPAL TRUST FUND

IN EURO

ISSUED ON : 12.12.72 PAGE 1

DATE	DESCRIPTION	VALUE DATE	DEBIT	CREDIT	BALANCE	REP.
	OPENING BALANCE PER : 02.11.72			15.298.050,79		
	BALANCE IN YOUR FAVOUR			15.298.050,79		

Peace Fund Secretariat

Statement of Funds Flow Through Foreign Currency Account (Individual Account & Non Freeze Account)

Annex: D.1 B Trimester

Covering the period 17 Nov 2015 to 13 Mar 2016

S.N	Particulars	At FCGO Maintained Bank Account					At NPTF Non-freeze Account				Total Fund Balance	
		Opening Balance	Receipt During the Period		Fund Returned to Donors	Fund Transferred by FCGO into National Treasury	Balance of Fund	Opening Balance	Transfer to Individual Account	Fund Received from IAs		Balance of Fund
		NPR	Euro	NPR	NPR	NPR	NPR	NPR	NPR	NPR	NPR	NPR
		a	b	c	d	e	f = a+c-d-e	g	h	i	j = g-h+i	k = f+j
1	Denmark	-	-	4,655,237.39	-	4,655,237.39	-	4,655,237.39	4,655,237.39	-	-	-
2	DFID	-	-	11,698,088.39	-	11,698,088.39	-	11,698,088.39	11,698,088.39	-	-	-
3	European Union	-	-	54,451,841.63	-	-	54,451,841.63	55,338,450.25	54,451,841.63	1,500,000.00	2,386,608.62	56,838,450.25
4	Germany	28,265,000.00	-	534,710.91	-	-	28,799,710.91	534,710.91	534,710.91	-	-	28,799,710.91
5	Finland	-	-	6,680,556.53	-	-	6,680,556.53	6,680,556.53	6,680,556.53	-	-	6,680,556.53
6	Norway	-	-	10,480,581.61	-	-	10,480,581.61	10,480,581.45	10,480,581.45	-	-	-
7	Switzerland	-	-	122,336,398.02	-	-	109,734,000.00	122,602,398.02	122,336,398.02	-	-	12,602,398.02
8	USAID	-	-	-	-	-	-	-	-	-	-	-
	Donor Total	28,265,000.00	-	210,837,414.48	-	136,567,907.39	102,534,507.09	211,724,022.94	210,837,414.32	1,500,000.00	2,386,608.62	104,921,115.71
9	GoN Share	-	-	-	-	-	-	6,032,282.50	-	385,522.40	6,417,804.90	6,417,804.90
	Total	28,265,000.00	-	210,837,414.48	-	136,567,907.39	102,534,507.09	217,756,305.44	210,837,414.32	1,885,522.40	8,804,413.52	111,338,920.61

Note: NPTF non-freeze balance is reconciled with Peace Fund Secretariat non-operating account.

PEACE FUND SECRE SINGDAR

PEACE FUND SECRETARIAT SINGHDARABA

S T A T E M E N T O F A C C O U N T

AS AT : 30.11.72

CURRENT ACCOUNT

NUMBER : 1202805/001.051.524

PEACE FUND SECRE NON OPERATIVE A/C

IN NEPALESE RUPEE

ISSUED ON : 12.12.72 PAGE 1

DATE	D E S C R I P T I O N	VALUE DATE	D E B I T	C R E D I T	B A L A N C E	REF.
	OPENING BALANCE PER :	02.11.72		8.804.413,52		
	BALANCE IN YOUR FAVOUR			8.804.413,52		

Figure 1 : Bank statement showing non freeze balance in NPR

**Statement of Funds Flow Through Foreign Currency Account
EARMARKED FUND (For each project)
Covering the period 17 November 2015 to 13 March 2016**

S.N	Particulars	Amount in EURO	Exchange Rate	Total Amount in NPR
1	Opening Balance of Fund	-	-	-
	EU	-	-	-
	USAID	-	-	-
2	Add: Receipt of Fund During Period	-	-	-
	EU	-	-	-
	USAID	-	-	-
3	Subtract : Transfer by FCGO in consolidated account	-	-	-
	EU	-	-	-
	USAID	-	-	-
4	Foreign Exchange Gain/ (Loss)	-	-	-
5	Closing Fund Balance	-	-	-
	EU	-	-	-
	USAID	-	-	-

Government of Nepal
Ministry of Peace and Reconstruction
Nepal Peace Trust Fund
Peace Fund Secretariat
Budget Performance Report: FY 2072/2073 (2015/16)
 Covering the period 17 Nov 2015 to 13 Mar 2016
 Financial Comptroller General Office

Annex: E.1

Budget Head	Cost Item Code	Budget For the Year as per Red Book (Revised)	Fund Released till Previous Period	Fund Released During the Period	Accumulated Fund Released to Date	Accumulated Fund Released/Budget %
3491013		(a)	(b)	(c)	(d) = (b)+ (c)	(e) = (d)/(a) %
26412	Conditional Recurrent Grant to GoN Agencies and Commission	850,000,000	50,084,000	32,539,432	82,623,432	9.72%
	GON	250,000,000	-	16,269,716	16,269,716	6.51%
	Pool Donors:	600,000,000	50,084,000	16,269,716	66,353,716	11.06%
26423	Unconditional Capital Grant to other Institutions and Individual	150,000,000	-	45,779,000	45,779,000	31%
	GON	-	-	-	-	-
	Pool Donors:	150,000,000		45,779,000	45,779,000	
	Total	1,000,000,000	50,084,000	78,318,432	128,402,432	12.84%

Note:

- Column (a): Budget for the year as per budget authorization letters.
- Funds released during the period (column c) is based on Authorization sent to and information obtained from IAs, and tallied with FCGO record.

Government of Nepal
Ministry of Peace and Reconstruction
Nepal Peace Trust Fund
Peace Fund Secretariat
Program Financial Progress Report - Trimester
Budget and Expenditures by Project and Programme Area (In NPR)
 Covering the period 17 November 2015 to 13 March 2016
 Fiscal Year 2072/073 (2015/16)

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/Approved Budget %	Status of Completion (Completed/Ongoing)
Phase I and II		a	b	c	d=b+c	e	f	g = e+f	h = d-g	i	j = h - i	g/a%	
Cluster 1: Cantonment Management and Integration/Rehabilitation of combatants													
Project: 1/02,1/03,1/04,1/05, 1/06,1/08 and 1/09 Infrastructure Building	DUDBC	419,520,000	411,035,729.41	-	411,035,729.41	411,035,729.41	-	411,035,729.41	-	-	-	97.98%	Completed
Project: 1/07 Basic Needs Fulfillment in the Cantonments	CMCCO	3,453,672,878	3,451,814,162	-	3,451,814,162	3,451,814,162	-	3,451,814,162	-	-	-	99.95%	Completed
Project: 1/14 Biogas and Solar System in Cantonment	AEP	25,422,036	25,330,928	-	25,330,928	25,330,928	-	25,330,928	-	-	-	99.64%	Completed
Project: 1/16 Cantonment Management Project	CMCCO	101,120,000	10,700,000	-	10,700,000	10,700,000	-	10,700,000	-	-	-	10.58%	Completed
Project: 1/17 Water Supply System Development in the Cantonments	DoWS	36,659,000	34,821,457.92	-	34,821,457.92	34,821,457.92	-	34,821,457.92	-	-	-	94.99%	Completed
Project: 1/10,1/11,1/12,1/13, 1/15 and 1/19 Cantonment Health	MoH	336,450,000	302,618,179.91	-	302,618,179.91	302,618,179.91	-	302,618,179.91	-	-	-	89.94%	Completed

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/ Ongoing)
Management Program Phase 1-4													
Project: 1/21 Cantonment Health Management Program Phase V	MoH	110,000,000	92,885,427.20	-	92,885,427.20	92,885,427.20	-	92,885,427.20	-	-	-	84.44%	Completed
Project: 1/01 Cantonment Access Roads		-	-	-	-	-	-	-	-	-	-	0%	Completed
Project: 1/18 All Weather Access Roads And Bridges to The Cantonments	DoR	833,011,000	721,479,501.33	-	721,479,501.33	698,191,795.33	-	698,191,795.33	23,287,706	-	23,287,706	83.82%	Ongoing
Project: 1/20 Institutional Development of Secretariat Under SCMIRMC	SCSIRMC	219,596,320	199,668,318.15	-	199,668,318.15	199,668,318.15	-	199,668,318.15	-	-	-	90.93%	Completed
Project: 1/22 Rehabilitation Programme for Ex-Maoist Army Combatants	MoPR	4,415,250	4,415,250	-	4,415,250	3,892,193	-	3,892,193	523,057	-	523,057	88.15%	Completed
Sub Total		5,539,866,484	5,254,768,953.92	-	5,254,768,953.92	5,230,958,190.92	-	5,230,958,190.92	23,810,763	-	23,810,763	94.42%	
Cluster 2: Conflict Affected Persons/ Communities													
-													
Project: 2/01 Special Program for Relief and Rehabilitation of the Internally Displaced Persons	MoPR	370,000,000	357,200,253	-	357,200,253	357,200,253	-	357,200,253	-	-	-	96.54%	Completed
Project: 2/02 Rehabilitation Center at BPKoirala Institute of Health Science	DUDBC	98,000,000	98,000,000	-	98,000,000	87,776,535.07	3,021,268.07	90,797,803.14	7,202,196.86	-	7,202,196.86	92.65%	Completed
Project: 2/03 Physical Rehabilitation Services for Conflict Affected Disabled People in Nepal	NDF	52,224,691	51,338,082.38	-	51,338,082.38	25,449,056.66	16,034,209.38	41,483,266.04	9,854,816.34	1,500,000	8,354,816.34	79.43%	Completed

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/ Ongoing)
Project: 2/04 Targeted Assistance for Conflict Affected Disabled 2. Women Ex-Combatants Requiring Special Support	MoPR	544,606,380	542,094,250	-	542,094,250	3,006,360	-	3,006,360	539,087,890	-	539,087,890	0.55%	Completed
Sub Total		1,064,831,071	1,048,632,585.38	-	1,048,632,585.38	473,432,204.73	19,055,477.45	492,487,682.18	556,144,903.20	1,500,000	554,644,903.20	46.25%	
Cluster 3: Security and Transitional Justice													
-													
Project: 3/01 Reconstruction of Police Units Phase I	PHQ	737,872,463.91	737,872,463.91	-	737,872,463.91	737,713,562.71	-	737,713,562.71	158,901.20	-	158,901.20	99.98%	Completed
Project: 3/03 Reconstruction of Police Units Phase II	PHQ	1,161,909,000	1,157,343,480	-	1,157,343,480	1,106,416,127.13	19,160,886.76	1,125,577,013.89	31,766,466.11	-	31,766,466.11	96.87%	Completed
Project: 3/02 Support to Mine Action Activities	MoPR	22,060,000	22,060,000	-	22,060,000	21,674,477.60	-	21,674,477.60	385,522.40	385,522.40	(0)	98.25%	Completed
Project: 3/04 NAP 1325 and 1820: Promoting Ownership for Women's Empowerment and Recovery	MoPR	37,679,000	37,679,000	-	37,679,000	16,207,398.87	449,536	16,656,934.87	21,022,065.13	-	21,022,065.13	44.21%	Completed
Project: 3/05 NAP 1325 and 1820: Partnership on Women Empowerment and Representation	MoWCS W	56,700,000	43,650,141	-	43,650,141	43,650,141	-	43,650,141	-	-	-	76.98%	Completed
Project: 3/06 NAP 1325 and 1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples	MoLJCP A	42,590,000	42,590,000	-	42,590,000	27,190,631	7,110,459	34,301,090	8,288,910	-	8,288,910	80.54%	Completed
Project: 3/07 NAP 1325 and 1820: Prevention,	MoHA/P HQ	146,590,000	146,590,000	-	146,590,000	138,761,337	-	138,761,337	7,828,663	-	7,828,663	94.66%	Completed

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/Approved Budget %	Status of Completion (Completed/Ongoing)
Protection and Recovery Programme													
Project: 3/08 NAP 1325 and 1820: Enhancing Capacity of Conflict Affected Women and Girls for Employment and Enterprise Development	MoI	60,956,640	53,883,380.26	-	53,883,380.26	53,883,380.26	-	53,883,380.26	-	-	-	88.40%	Completed
Project: 3/09 NAP 1325 and 1820: Sensitizing Local Bodies and Key Stakeholders	MoFALD	20,560,000	20,326,827	-	20,326,827	20,326,827	-	20,326,827	-	-	-	98.87%	Completed
Project: 3/10 Capacity Enhancement of NP to Contribute to Peace Process	PHQ	236,406,450	236,406,450	-	236,406,450	223,828,463.56	1,002,988.66	224,831,452.22	11,574,997.78	-	11,574,997.78	95.10%	Completed
Project: 3/11 Police Units Reconstruction Phase III	PHQ	1,013,507,721	1,013,507,721	-	1,013,507,721	885,626,320.10	11,845,028.68	897,471,348.78	116,036,372.22	-	116,036,372.22	88.55%	Ongoing
Project: 3/12 Strengthening the Capacity and Mechanism of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal	OPMCM	117,000,000	117,000,000	-	117,000,000	10,087,252	(1,000,000)	9,087,252	107,912,748	-	107,912,748	7.77%	Ongoing
3/13 NAP 1325 and 1820 Promoting Women's Participation in Peace Building Process and Economic Opportunities	MoD	133,873,694	133,873,694	-	133,873,694	85,764,970.60	9,363,825.41	95,128,796.01	38,744,897.99	-	38,744,897.99	71.06%	Ongoing
3/14 NAP 1325 and 1820 Empowering Conflict Affected	NFEC	84,080,000	84,080,000	-	84,080,000	70,355,387	912,241.50	71,267,628.50	12,812,371.50	-	12,812,371.50	84.76%	Ongoing

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/ Ongoing)
Women and Girls through Literacy and Livelihood skills													
3/15 NAP 1325 and 1820 Promoting Equal Participation of Women and Girls in peace building process	NWC	25,100,000	25,100,000	-	25,100,000	23,628,077	-	23,628,077	1,471,923	-	1,471,923	94.14%	Completed
3/16 Police Unit Reconstruction Project (PURP) for Effective Service Delivery and Improve Capabilities of the Police Phase I	PHQ	738,341,780	660,000,000	-	660,000,000	221,829,927.81	66,948,877.64	288,778,805.45	371,221,194.55	-	371,221,194.55	39.11%	Ongoing
Sub Total		4,635,226,748.91	4,531,963,157.17	-	4,531,963,157.17	3,686,944,280.64	115,793,843.65	3,802,738,124.29	729,225,032.88	385,522.40	728,839,510.48	82.04%	
Cluster 4: Constitution Assembly and Peace Building Initiative on National and Local Level													
Project: 4/01 Voter's Education, 4/03 Voter Education Program for the CA election	ECN	372,630,000	246,698,497.46	-	246,698,497.46	246,698,497.46	-	246,698,497.46	-	-	-	66.20%	Completed
Project: 4/02 Election Officials and Employment Training ,4/04 Election Commission Capacity Building	ECN	492,860,000	133,292,207.71	-	133,292,207.71	133,292,207.71	-	133,292,207.71	-	-	-	27.04%	Completed
Project: 4/05 Deployment of Pooling Officer	ECN	1,250,640,000	885,572,109.60	-	885,572,109.60	885,572,109.60	-	885,572,109.60	-	-	-	70.81%	Completed
Project: 4/06 Administrative Budget	PFS	1,238,496	1,238,496	-	1,238,496	1,238,496	-	1,238,496	-	-	-	100%	Completed
Project: 4/07 Public Consultation for Constitution	CA	300,776,000	116,127,057.11	-	116,127,057.11	116,127,057.11	-	116,127,057.11	-	-	-	38.61%	Completed
Project: 4/08 By-Election	ECN	38,910,000	28,978,664.90	-	28,978,664.90	28,978,664.90	-	28,978,664.90	-	-	-	74.48%	Completed

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/ Approved Budget %	Status of Completion (Completed/ Ongoing)
Project: 4/09 Efficient Management of Electoral Process	ECN	380,000,000	188,939,941.67	-	188,939,941.67	188,939,941.67	-	188,939,941.67	-	-	-	49.72%	Completed
Project: 4/10 Operational Budget of the Peace Fund Secretariat	PFS	12,350,000	12,350,000	-	12,350,000	12,350,000	-	12,350,000	-	-	-	100%	Completed
Project: 4/11 Institutional and Organizational Support to Nepal Peace Trust Fund	PFS	29,200,000	29,200,000	-	29,200,000	25,575,007.49	3,329,454	28,904,461.49	295,538.51	-	295,538.51	98.99%	Completed
Project: 4/12 Strengthening Local Peace Committees	MoPR	131,560,100	131,560,100	-	131,560,100	24,673,055.10	1,575,536.08	26,248,591.18	105,311,508.82	-	105,311,508.82	19.95%	Completed
Project: 4/13 Peace Building through Dialogue on Indigenous Nationalities Rights	INC	24,556,500	24,154,337	-	24,154,337	24,154,337	-	24,154,337	-	-	-	98.36%	Completed
Project: 4/14 Continued Voter Registration Programme Phase II	ECN	397,500,000	338,849,348.04	-	338,849,348.04	338,849,348.04	-	338,849,348.04	-	-	-	85.25%	Completed
Project: 4/15 Peace Promotion through Radio	Radio Nepal	19,906,656	19,297,360.87	-	19,297,360.87	19,297,360.87	-	19,297,360.87	-	-	-	96.94%	Completed
Project: 4/16 Peace Campaign for Solidarity and Unity / Reformulated CTPBTCM (reformulated)	MoPR	94,998,900	94,998,900	-	94,998,900	26,316,892	16,933,129	43,250,021	51,748,879	-	51,748,879	45.53%	Completed
Project: 4/16 Peace Campaign for Solidarity and Unity	MoPR	64,678,189	64,678,189	-	64,678,189	498,248	-	498,248	64,179,941	-	64,179,941	0.77%	Completed
Project: 4/17 Support to Election Project (STEP)	ECN	491,260,000	297,314,592.91	-	297,314,592.91	297,314,592.91	-	297,314,592.91	-	-	-	60.52%	Completed
Project: 4/18 Mobile Service Program for	MoHA	93,515,000	83,779,130.18	-	83,779,130.18	83,779,130.18	-	83,779,130.18	-	-	-	89.59%	Completed

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/Approved Budget %	Status of Completion (Completed/Ongoing)
Citizenship Certificate Distribution													
Project: 4/19 Next Constituent Assembly Elections (NCAE), 2013	ECN	4,756,493,210	3,062,877,701.32	-	3,062,877,701.32	3,062,877,701.32	-	3,062,877,701.32	-	-	-	64.39%	Completed
Project: 4/20 Peace Building for Reconciliation, Coexistence and Socioeconomic Reconstruction through Television Campaign	NTV	120,105,000	120,105,000	-	120,105,000	66,099,331.09	-	66,099,331.09	54,005,668.91	-	54,005,668.91	55.03%	Completed
Project: 4/21 Peace Promotion through Radio- Phase 2	Radio Nepal	82,023,100	79,830,204.81	-	79,830,204.81	78,326,762.71	-	78,326,762.71	1,503,442.10	-	1,503,442.10	95.49%	Completed
4/22 Operating Next Constituent Assembly Elections (ONCAE), 2013	ECN	3,000,000,000	1,192,417,869.83	-	1,192,417,869.83	1,192,417,869.83	-	1,192,417,869.83	-	-	-	39.75%	Completed
Project: 4/23 Operational Support to PFS (Stop Gap Project)	PFS	8,296,000	8,296,000	-	8,296,000	8,296,000	-	8,296,000	-	-	-	100%	Completed
Sub Total		12,163,497,151	7,160,555,708.41	-	7,160,555,708.41	6,861,672,610.99	21,838,119.08	6,883,510,730.07	277,044,978.34	-	277,044,978.34	56.59%	
Technical Cooperation Pool	PFS	94,132,500	74,439,149.46	-	74,439,149.46	74,439,149.46	-	74,439,149.46	-	-	-	79.08%	Completed
Sub Total		94,132,500	74,439,149.46	-	74,439,149.46	74,439,149.46	-	74,439,149.46	-	-	-	79.08%	
Grand Total (1+2+3+4+TC Pool)		23,497,553,954.91	18,070,359,554.34	-	18,070,359,554.34	16,327,446,436.74	156,687,440.18	16,484,133,876.92	1,586,225,677.42	1,885,522.40	1,584,340,155.02	70.15%	
Phase III													
Cluster 1- Social Dimension/Support to CAP's													
Provision of Psychosocial Counselling and Support Services to	MoPR	189,800,000	50,084,000	-	50,084,000	341,256	6,586,224.87	6,927,480.87	43,156,519.13	-	43,156,519.13	3.65%	Ongoing

Programme Area/Project (Cluster)	Implementing Agencies	Total Project Approved Budget, NRs.	Fund Released Till Last Period (net of refund), NRs.	Fund Released during the period, NRs.	Fund Released Till Date, NRs.	Expenditure till Last Period, NRs.	Expenditure for the period, NRs.	Accumulated Expenditure till Date, NRs.	Balance of Fund, NRs.	Fund returned to PFS/FCGO in this period, NRs.	Net fund balance with IAs, NRs.	Accumulated Expenditure/Approved Budget %	Status of Completion (Completed/Ongoing)
Conflict Affected Persons in Nepal													
Project for the Rehabilitation and Reintegration of Children affected by armed conflict (CAAC)	MOWCS W/ CCWB	99,955,500	-	45,779,200	45,779,200	-	1,261,148	1,261,148	44,518,052	-	44,518,052	1.26%	Ongoing
Operation of Rehabilitation Center at B.P. Koirala Institute of Health Sciences, Dharan	BPKIHS	71,678,164	-	32,539,432	32,539,432	-	407,850	407,850	32,131,582	-	32,131,582	0.57%	Ongoing
Sub Total Cluster 1		361,433,664	50,084,000	78,318,632	128,402,632	341,256	8,255,222.87	8,596,478.87	119,806,153.13	-	119,806,153.13	2.38%	
Cluster 2: Transitional Justice and Reconciliation Dimension													
Sub Total Cluster 2		-	-	-	-	-	-	-	-	-	-	-	
Cluster 3: Access to Security Dimension													
Sub Total Cluster 3		-	-	-	-	-	-	-	-	-	-	-	
Cluster 4: Political Dimension (CA consultations, elections and local peace building initiatives)													
Sub Total Cluster 4		-	-	-	-	-	-	-	-	-	-	-	
Grand Total (1+2+3+4)		361,433,664	50,084,000	78,318,632	128,402,632	341,256	8,255,222.87	8,596,478.87	119,806,153.13	-	119,806,153.13	2.38%	
Grand Total Phase I, II & III		23,858,987,618.91	18,120,443,554.34	78,318,632	18,198,762,186.34	16,327,787,692.74	164,942,663.05	16,492,730,355.79	1,706,031,830.55	1,885,522.40	1,704,146,308.15	69.13%	

Notes:

1. Fund Released till last period (column b) pertain to period ending 16 November 2015 as per PR#25
2. Expenditures till last period (column e) pertain to period ending 16 November 2015.
3. Accordingly, fund released as well as expenditure for the period (columns c and f) pertain to period from 17 November 2015 till 13 March 2016
4. Project No: 1/01 and 1/18 of DoR could not be disaggregated, as a result, reported combinely.
5. Completed projects of ECN, DUDBC and MoH could not be disaggregated, as a result, reported combinely.
6. Interest returned by NDF shown in fund returned during the period.
7. Transfer of fund within the police projects has been presented by adjusting transfer to respective projects
8. Funds recalled by OPMCM has been shown in negative figures in expenditure column (f)
9. Fund released to Radio Nepal is presented net of interest earned, returned to NPTF
10. Expenditure of Rs 498,248 of Peace campaign for solidaitary and unity which has been reformulated is segregated to CTPBTCM (reformulated), project has been completed.
11. Refund of balances after March 13,2016 reported by IA's but not deposited in Non Freeze Account has not been reported

Project Performance Report

Annex F 2: Four Monthly Project Performance Report (From 17 Nov 2015 to 13 Mar 2016)

NPTF Phase I & II

Project Number and Title:	1/18 All Weather Access Roads and Bridges to the Cantonments		
Project Coverage Area:	Seven Main and 21 satellite camps		
Executing Agency:	Department of Roads (DoR)		
Project Manager:	Bed Bahadur Bhujal		
Implementing Unit	DRO: Damak, Illam, Biratnagar, Lahan, Jankpur, Bharatpur, Bulwal, Dang, Surketh, Mahendranagar		
Data provided by(include contact details):	Bed Bahadur Bhujal and Mukunda Prasad Lamichhane		
Project Starting Date (Approved)	December, 2009		
Project Starting Date (Actual)	December, 2009		
Project Completion Date (Approved):	Mid-July 2016		
Last Project Revision Date, if any:			
Project Beneficiaries:	Maoist Combatants living in the cantonments and surrounding 150 villages		
Actual Projected completion Date:	Mid-July 2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date (13 March 2016)
Output 1: Integrate the cantonment sites throughout the year with the road head/market place by access roads	1. All the cantonment sites will be facilitated with year round access from the existing road network, which facilitates the supply of essential commodities such as food, medicine, cloths; quick and easy		Improved road connectivity by constructing RCC causeway, slab/Hume pipe culverts, retaining wall, gravelling, track opening, floodway protection etc. The project activities of construction, upgrading and maintenance improved the road connectivity in and around the cantonment area with easy access

	<p>access to medical services including hospitals; movement of UN and other teams to perform routine inspection and monitoring of the combatants and the storage of weapons; plying of dependable public transport systems etc.</p> <p>2. Enhancement of the local level economic activities in the zone of influence</p> <p>3. Construction of two bridges will be under way</p>		<p>for people living in vicinity.</p> <p>The project helped increase business activities in the vicinity and reduced travel time.</p> <p>Out of two bridges one Jhupra bridge has been completed.</p>		
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
1. Road					
Rcc Causeway (no)			12	32	
Slab/Hume Pipe Culvert (no)			163	192	
Retaining Wall (Cum)			18827	25,316	
Miscellaneous/Maintenance (%)			100	100	

Track Opening (cu.m)			256410(29 km)	43864	
Gravelling (cu.m)			306274(94.4 Km)	114km	
Drain (Km)			40.18	11.97	
Floodway Protection (no)			1	1	
2. Bridges					
Bridge Design			2	2	
Bridge Construction at Jhupra River(50m)(no)			completed	completed	
Bridge Construction at Chingad River(100 m)(no)		On-going	On-going	40% truss fabrication work remaining	
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	2/03 Physical Rehabilitation Service for Conflict Affected Disabled People in Nepal
Project Coverage Area:	Eastern Development Region, Central Development Region, Western Development Region, Mid-Western Development Region, Far-Western Development

Executing Agency:	Social Welfare Council (SWC), National Disabled Fund (NDF), Physical Rehabilitation Centre		
Project Manager:	Mr Ramchandra Dahal		
Implementing Unit	Physical Rehabilitation Unit		
Data provided by(include contact details):	Social Welfare Council, National Disabled Fund Bhrikutimandap, Kathmandu		
Project Starting Date (Approved)	29th September 2012		
Project Starting Date (Actual)	16th April 2012		
Project Completion Date (Approved):	Feb. 2016		
Last Project Revision Date, if any:	October 2013		
Project Beneficiaries:	Through this project, the conflict affected persons who are physically impaired and in need of assistive devices, rehabilitation and counselling will be directly benefited.		
Actual Projected completion Date:	Feb.2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to February 2016)	Accumulated Progress till date February 2016
Output 1: Clinical assessment for the conflict affected people in the list of NPTF/MOPR and provide them with the prescribed assistive devices (P&O devices and mobility aids); and also provide follow up services including repair of P&O devices and mobility aids.	1750 prosthetics and orthotics delivered together with distribution and repair of mobility aids. (Devices: 1250 + 500 Repair& Maintenance)	174	896
Output 2: Increase access of persons with disabilities in remote and conflict affected areas to quality physical rehabilitation services through the organization of community level physical rehabilitation outreach	Community based physical rehabilitation services and mini mobile camps will be conducted in remote CADP populated district	11	28
	<ul style="list-style-type: none"> • 30 mobile camps • Door to door mobilization for 73 	8	65

	Districts • District Level stakeholders meeting for 73 Districts. • Taking local focal person for 73 Districts	15	54		
		10	65		
Output 3: NDF and other rehabilitation centres/satellite units organise clinical assessment for the conflict victims (a list provided by NPTF/MOPR) and deliver quality physiotherapy, occupational and psychological therapy services and follow-up services as prescribed by rehabilitation professionals in the centres/satellite units.	At least 5,000 persons with disabilities including conflict victims benefited with a total of 7,000 therapy sessions	139 Persons & 607 PT Sessions	2920 Persons & 3971 PT Sessions		
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to February 2016)	Accumulated till date February 2016		Remarks (in case of deviation)	
	Target	Actual	Target	Actual	
Output 1					
Activities					
1.1 Production /Distribution of prosthetics 400 prosthetics		108	400	354	
1.2 Production /Distribution of orthotics 1.3 140 orthotics		17	140	200	Over achieved
1.3 Distribution of walking and mobility aids 710 mobility aids		49	710	335	
1.4 Repair service for P&O devices and mobility aids 500 repairs		3	500	25	
Output 2.					
Activities					
2.1 Mini mobile camps will be conducted in remote CADP populated districts (30)		5	30	28	

2.2 door to door mobilization of community workers(73 districts)		08	73	65	
2.3 District level stakeholders/ secretary meeting of village development committee(73 districts)		15	73	54	
2.4 Taking local focal person to facilitate district District/VDC level coordination for the screening of CADP in each district(73 districts)		10	73	65	
Output 3.					
3.1 Physiotherapy and occupational therapy at the centre level and in communities			7000	3971	
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed		Efforts to solve the problem	
	Lack of the cost of Transportation & Lodge and food facilities for the CADP	<ul style="list-style-type: none"> • Due to maximum numbers of CADP with their care taker came for the Physical • CADP came from remote or far distance. • Due to long process of service delivery, CADP had to stay for long time in hotel for services. 		Request letter sent to Nepal Peace Trust Fund to transfer the amount from the heading 'Repair & Maintenance'	
	Disturbances for the production and delivery of devices, lack of raw materials, difficult or risk transportation.	<ul style="list-style-type: none"> • Due to massive Earthquake and regular disturbances in the Terai Area production part could not functioned well. • All the partners are in the Terai Region where 		CADP are in contact and Rehabilitation Centres are eagerly waiting for the normal situation. To solve the problem, NDF requested to NPTF for the extension of the project.	

		there is long strike so unable to produce the devices.	
	Information about CADP project	Due to numbers of outreach activities of the project, CADP are in gradually in contact for the rehabilitation services but it takes time to come to centre and wait for the service	Giving priority to identify the needy persons and provide services effectively as the earliest. Similarly, district allocated to the partners for the easy access of CADP
	Duration of the Project	In the initial stage of the project there was not provision of the outreach activities. So, project amended has been made for the better service provision. Because of outreach activities many CADP are in contact but due to limitation of the production and human resources, it takes time to service deliver.	Increase technical and field staffs, Need identification for the production and service delivery. Procure the raw materials as the project target & plan.
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs	<ul style="list-style-type: none"> • Needed to extend the project duration until and unless the Conflict Affected Disabled People are not in contact of Physical Rehabilitation Centres and receive the service. • Budget adjustment for the transportation heading. 		

Project Number and Title:	2/04 Targeted Assistance for Conflict Affected Disabled and Women Ex-Combatants requiring Special Support		
Project Coverage Area:	Throughout the country		
Executing Agency:	MoPR		
Project Manager:	Shanker Pathak, Laxmi saran Ghimere, Jib Raj Koirala, RRD, Joint Secretary. MoPR		
Implementing Unit	MoPR (Relief & Rehabilitation Division)		
Data provided by(include contact details):			
Project Starting Date (Approved)	1 May 2012		
Project Starting Date (Actual)			
Project Completion Date (Approved):	30 April, 2014		
Last Project Revision Date, if any:			
Project Beneficiaries:	Conflict Affected Disabled and Women Ex-Combatants		
Actual Projected completion Date:	Ongoing(October, 2014)		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Beneficiaries take informed decisions on training schemes;	<ul style="list-style-type: none"> • A communication strategy to inform the ex-combatants and general public in place. • Wide dissemination of training schemes for the target group through national print, audio and visual media. 		The project has practically been not implemented
Output 2: Target group are supported to access services	<ul style="list-style-type: none"> • At least 3000 conflict victims with disability receive 		

	<p>travel allowances and accommodation for accessing rehabilitation services.</p> <ul style="list-style-type: none"> • 2100 pregnant and breast feeding women ex-combatants and children receive allowances for nutritional purpose. • At least 90 disabled persons receive access to care center services. 				
Output 3: Beneficiaries engaged in sustainable and gainful Livelihoods schemes	<ul style="list-style-type: none"> • 5000 of the target groups receive vocational training. • At least 70% of those who receive trainings are in gainful livelihoods schemes. 				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
1.1 Communication Strategy Development					
1.2 Dissemination of Information					
Output 2.					

Activities					
2.12.1 Establishment of Care Centres for totally incapacitated or with more than 76% disability conflict affected victims					
2.2 Management of Care Centre					
2.3 Support for child care for breast feeding mothers and mothers with children below 5 years					
Output 3.					
Activities					
3.1 Training for 2,100 women with children					
3.2 Training service to 3,000 disable persons					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed		Efforts to solve the problem	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	3/03 Reconstruction of Police Units Phase II		
Project Coverage Area:	93 units under 70 districts of the country.		
Executing Agency:	Nepal Police		
Project Manager:	A.I.G.P. Tel / Fax: .97714429139		
Implementing Unit:	71 Districts Police Offices of the Project sites		
Data provided by(include contact details):	Lokesh Chandra Singh Title: Superintendent of police Tel/Fax: 97714411610		
Project Starting Date (Approved)	01 Sep 2011		
Project Starting Date (Actual)	01 Sep 2011		
Project Completion Date (Approved):	30 Feb.2013		
Last Project Revision Date, if any:	2016/04/12		
Project Beneficiaries:	NP and entire population of the area.		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Physical facilities of the NP are improved at the local levels.	<ul style="list-style-type: none"> 93 police units are reconstructed in the hill, terai, mountain and municipal areas based on the approved project selection criteria The compound wall fencing, internal roads and other constructions are completed in all 93 units through public participation Local people inclusive Public Facilitation Committee (PFC) is established in each project site. The public audit of sample projects are carried out during the middle and the end of 	<ul style="list-style-type: none"> 1 unite completed - - - 	<ul style="list-style-type: none"> 92 Units completed 9 units completed 93 units completed -

	the project				28 units completed	
	<ul style="list-style-type: none"> The Technical Audit of sample projects are carried out around the end of the project 	-				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)	
	Target	Actual	Target	Actual		
Output 1						
Activities						
Activity 1.1	Reconstruction of Police Units	1	1	93	92	1 unit (Solukhumbu) still to be completed.
Activity 1.2	Reconstruction of compound wall.	-	-	93	9	Local participation
Activity 1.3	Reconstruction of fencing, works.	-	-	93	93	Local participation
Activity 1.4	Reconstruction of internal road.	-	-	93	93	Local participation
Output 2						
Activities						
Activity 2.1	Providing Technical manpower	-	-	93	93	Police Units
Activity 2.2	Providing Technical training.	-	-	93	93	Regional Headquarters
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem	
	Delay in completion of work in hilly and mountainous area		Scarcity of trained technical manpower in remote areas Salaries of the technical manpower should be increased		Negligence of the contractor Action to be taken against late performers as per rules and regulations.	

Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs	Facilities of the Pus will be designed based on geographical locations
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Project Number and Title:	3/04 Implementation of NAP on UNSCR 1325/1820: Promoting Ownership for Women's Empowerment and Recovery		
Project Coverage Area:	75 districts		
Executing Agency:	Ministry of Peace and Reconstruction		
Project Manager:	Mr Shadu Ram Sapkota, Risi Raj Bhandari, Joint secretary, MoPR		
Implementing Unit:	Ministry of Peace and Reconstruction		
Data provided by(include contact details):	Ms Suprabha Dhungel		
Project Starting Date (Approved)	08 July 2012		
Project Starting Date (Actual)			
Project Completion Date (Approved):	2016 January 7		
Last Project Revision Date, if any:	2015 July 22		
Project Beneficiaries:	District Coordination Committees, Conflict Affected Women and Girls		
Actual Projected completion Date:	Feb. 2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date From 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: MoPR implements effective systems of coordination, monitoring, documentation and record keeping for implementation of NAP	<ul style="list-style-type: none"> • Additional staff recruited in GU with clear job descriptions and required equipment in place • Effective record keeping 		Reformed Gender Unit and ToR. GU is running by regular staffs Additional staff could not be recruited. Effective record keeping and monitoring mechanism

	functional and updated •Effective monitoring mechanism established and functional		could not be established as the budget allocated for this output has been transferred for the salary of the Intern.		
Output 2: Capacity Enhanced of Key Line Ministries and District Coordination Committees for effective implementation of NAP	•25 participants representing 10 Ministries participate in a workshop for enhancing ownership and coordination for implementing NAP •420representatives of DCC members benefit from 30 workshops on localizing NAP		2 Planning meeting for implementing agencies of NPTF 1325 and 1820 Projects Conducted Orientation Workshop on NAP implementation for DCC in 26 districts		
Output 3: Increased awareness and strengthened advocacy for women's participation at all levels and enhanced access to information on relief and recovery programs.	•Approved awareness strategy in place and implemented by concerned agencies •5000 copies of Code of Conduct published and distributed in 75 districts •No of TV/Radio and other media program on women's participation and access to justice		Workshop conducted and Communication Strategy finalized 5000 copies of code of conduct printed and distributed		
Activities as per project document (logframe):	This Reporting Period (date From 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
1. 1 Strengthening Gender Unit with additional external staff and clear job					Reformed gender Unit and GU is running by regular staff

descriptions (2)staff					
1.2. Conduct Implementation Committee meeting (12)	2 meetings conducted	1 meetings conducted	12 meetings conducted	11 meetings conducted	
1.3 Develop Monitoring and Evaluation Mechanism for NAP Implementation (1 consultant & 2 interactions)			-	-	
1.4 Documentation of materials published by key stakeholders on UNSCR 1325 & 1820					
1.5 Develop an effective record keeping system of programs and activities on NAP implementation with timely updates(Consultation service procured for MIS & orient 2 users)					
Output 2.					
Activities					
2.1 Planning meeting with implementing agencies of NPTF 1325 and 1820 Projects 2 meetings			2 meetings conducted	2 meeting conducted	
2.2 Sharing/Mapping meetings with CSOs, development partners and other stakeholders1 event			1 meetings conducted	1 meetings conducted	
2.3. Capacity development workshops on implementation of NAP for key line ministries to enhance their technical capability on monitoring, coordination, reporting and documenting 1 event			1 meetings conducted	1 meetings conducted	
2.4 Orientation Workshop on NAP			-	-	

implementation for DCC in 30 districts 30 orientation programs					
a. Preparation of manual (Manual prepared)			-	-	
b. Conduct orientation programs			Conducted workshop in 30 districts	Conducted workshop in 26 districts	
2.5 Recruitment of interns (among the graduate CAW&Gs of the district) for support to DCC			-	-	
a. Selection and hiring of Internship (75 Interns hired)			75 Interns hired	61 Interns hired	61 Interns hired for 17 months and their period is over.
b. Orientation (Orientations done)			Orientations done	Orientations done	
2.6 Logistic Support to DCC for organizing meetings and miscellaneous work amount release to all 75 districts			Amount released for 75 districts	Amount released for 75 districts	
2.7 Finalization, publication and dissemination of guidelines on localization of NAP through stakeholders consultative meeting			-	-	
a. National Workshop for consultation on Guidelines (Workshop conducted)			-	-	
b. Editing the Guidelines (Edited)			-	-	
c, Printing the Guidelines (5000 copies printed)					
Output 3.					
Activities					
3.1 Consultation with Stakeholders for finalization of communication strategy					

a. Procurement of Consultant service (Procured)					
b. Workshop for consultation on Communication Strategy (Workshop conducted)			Workshop conducted	Workshop conducted	
c. Finalization of Communication Strategy and editing (Finalized)			Finalized	Finalized	
d. Printing and dissemination of the strategy(5000 copies printed)	5000 copies printed	5000 copies printed	5000 copies printed	5000 copies printed	
3.2 Develop and disseminate TV, Radio, Street Drama, Hoarding Board, Pamphlets					
a. Formation of Media Working Group Working (Group Formed)			Working Group Formed and meetings conducted	Working Group Formed and 5 meetings conducted	
b. Procurement of services of Media Institution, Production of materials and dissemination (Selection of media and production of materials)			-	-	
c. Develop tool kit and pamphlets and disseminate (Tool kit and pamphlets prepared)	Tool kit Developed	500 copies toolkit developed	Toolkit Developed	500 copies Toolkit Developed	
d. Media interaction in 3 Regions for all districts (3 Interactions organized)			-	-	
3.3 Development of Duty Bearers Code of Conduct with regard to their treatment to conflict victims particularly women and girls			-	-	
a. Drafting of Code of Conduct (Code of Conduct is drafted)			-	-	

b. Consultation meeting with stakeholders and finalization (Consultation is done and approved)			-	-	
3.4 DCC holds Press Briefing in each district			-	-	
4.Equipment for gender units					Total amount of the whole activities transferred to output 2, 2.5 for the salary of Interns
5 Evaluation (project evaluation is done)					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed		Efforts to solve the problem	
	Lack of mobility due to fuel crisis.			Trying to complete activities within extended timeline	
	Lack of human resources.				
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	3/06 Implementation of NAP on UNSCR 1325/1820: Enhancing Access to Justice for Women, Girls and Conflict Affected Peoples
Project Coverage Area:	Various districts
Executing Agency:	The Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs
Project Manager:	Mr Tek Prasad Dhungana
Implementing Unit:	The Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs
Data provided by(include contact details):	
Project Starting Date (Approved)	8th July, 2012

Project Starting Date (Actual)	8th July, 2012		
Project Completion Date (Approved):	31st December, 2015		
Last Project Revision Date, if any:	August 2015		
Project Beneficiaries:	Women, Girls and Conflict Affected Victims, Government stakeholder, Media, Civil society, General people.		
Actual Projected completion Date:	December 2015		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 31st December 2015)	Accumulated Progress till date 31st December 2015
Output 1: Improved Legal system for access to justice for women and children activities	Confidentiality Law and Investigation Guidelines prepared and operational. Exploratory study on the status of CAWs & Gs conducted. Sensitization on Transitional Justice Laws and other fundamental Human Rights conducted (inserted by amendment of August 2015)	4 (Beneficiaries 634, Male-203, Female-431)	2(Beneficiaries= 77, Male= 50, Female= 27) 4 (Beneficiaries 634, Male- 203, Female-431)
Output 2: Increased capacity of conflict affected women and girls (CAW&Gs) to access justice through free legal aid services	-Number of women accessing the services of legal centres. -Number of SGBV cases registered and success ratio in district courts. -Number of participants in Legal Awareness Programme -Capacity building (Support) to	-Delivery of equipments	90 Village Level Awareness Programme (Beneficiaries= 10,114, Male= 4,046, Female= 6,068) Capacity Building (Support to 48 district legal committees , legal aid and central legal aid committee)

	District Legal Aid Committees - Interaction with Media persons on women's rights and legal aid services and role of media conducted (inserted by amendments of August 2015)	(inserted by amendments of August 2015) -Interaction with Media persons on women's rights and legal aid services and role of media conducted (Beneficiaries -115, male101, female-14)			-2 Interaction with Media persons on women's rights and legal aid services and role of media conducted (Beneficiaries -115, male101, female-14)
Output 3: Enhanced awareness of judicial, quasi-judicial and legal officers and officers to provide justice to conflict-affected women and girls (CAW&G)	Number of Judicial officials conversant with the spirit of UNSCRs.				12 programmes (Beneficiaries = 691, Male= 393 Female= 298)
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 31 December 2015)		Accumulated till date 31st December 2015		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
1.1 conduct exploratory study on the status of CAWGs (particularly from SGBVs) in project districts-(10)	15	4	15	4	
1.2 Review and revise existing laws related to traditional/transitional justice- (1)	4	0	4	0	
1.3 Formulate/ Amend policy and laws on maintaining confidentiality and dignity of women and girls during investigation, prosecution and adjudication-(1)	1	0	1	0	
1.4 Assess existing laws to see their compliance	-	-	1	1	Completed. Report submitted to the

with international instruments related to women's rights-(1)					Secretary at the Ministry.
Output 2.					
Activities					
2.1 Conduct awareness and sensitization programs for conflict affected victims (focusing on women and girls) on their rights to justice mechanism- (40)	-	-	90	90	completed
2.2 Capacity building(Need assessment, procurement of machinery equipment, furnishing and other accessories) of District Legal Aid centres(33 districts), Central legal aid office, project executing unit to strengthen free legal aid services-(1)	1	Procurement process completed	1	Procurement process completed	Provided computer, printer, photocopy machine, furniture, books to district legal committees in 48 districts and central legal aid committee.
2.3 Interaction with media on women's rights and legal aid services through media (Disseminate information on women's rights and legal aid services through media (FM,posters,pamphlets etc.)- (5)	5	2	5	2	
Output 3.					
3.1 Provide orientation to legal officers, prosecutors and officers from quasi-Judicial bodies on the content of UNSCRs 1325 & 1820 (Provide orientation to judicial staff on the content of UNSCRs 1325 & 1820)- (15)	5	-	-	-	
3.2 Orientation workshops for civil society, media and women organizations on UNSCRs 1325 and 1820- (10)	-	-	10	7	
Assessment of problems observed and risks	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem

Internal or external risks to the Programme that may affect the success of the Programme.	Due to ongoing crisis and complex situation, it is not being possible to conducted activities as outlined in the project		
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs			

Project Number and Title:	3/10 Capacity Enhancement of NP to Contribute to Peace Process Effectively		
Project Coverage Area:	4 Police Training Centers, Police Academy and PHQ.		
Executing Agency:	Nepal Police		
Project Manager:	A.I.G.P. Tel / Fax: .97714429139		
Implementing Unit:	Police Headquarters' Police Academy and 4 Police Training Centers		
Data provided by(include contact details):	Lokesh Chandra Singh Title: Superintendent of police Tel/Fax: 97714411610		
Project Starting Date (Approved)	13/05/2012		
Project Starting Date (Actual)	13/05/2012		
Project Completion Date (Approved):	12 April, 2016		
Last Project Revision Date, if any:	2016/07/13		
Project Beneficiaries:	Police Personnel (both male and female) of the concerned units and the entire local populations		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Increased sensitization among women to join Nepal Police as a career option	24 sensitization programs conducted by Nepal Police at the community level.	-	Sensitization Program held Successfully. Number of program-52 Good feedback of media for public.

	Media (Audio, video and print) used for sensitization programs in 6 areas.		-		
Output 2: Physical facilities of Women Police in NP are improved at the central and regional levels.	6 women barrack with care centers are constructed				Five building completed
Output 3: Police personnel are trained to serve women and children who are conflict affected and victims of SGBV	600 police personnel trained on NAP 1325/1820, Confidentiality Law and Investigation Guidelines 600 police personnel trained on "Counselling skills"				Police personnel felt easy on dealing SGBV and women related cases after this physical infrastructure 600 police personnel got training
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
Activity 1.1 Door to door visit 5 areas x 12 timer on monthly basis (5)			5 areas x 12 timer	5 areas x 12 timer	
Activity 1.2 Pamphleting and street play 5 areas x 12 times on monthly basis (5)			5 areas x 12 timer	5 areas x 12 timer	
Activity 1.3 Mobile campaign 5 areas x 12 times on monthly basis (5)			5 areas x 12 timer	5 areas x 12 timer	
Activity 1.4 Interaction / public Rally 5 areas x 12 times on monthly basis (5)			5 areas x 12 timer	5 areas x 12 timer	
Activity 1.5 Use of Media (Radio Television and print) 5 areas x 52 times on weekly basis (5)					1. Radio program a) Drama whit broadcast -7 b) Talk show whit broadcast.-7 c) PSA with broadcast-5 d) Advert whit broadcast-3

			5 areas x 52 timer	5 areas x 52 timer	e) Local language whit broadcast-4 2. Docu drama in two local language-2 3. Street Play (Drama)-10 4. <u>Documentary film</u> a) Documentary film-2 b) Television PSA.-2 5. Tele film-4 6 <u>Short film & TV talk shows</u> a) Short film-1 b) TV Talk shows- 7. Event promotion campaign-1
Output 2.					
Activities					
2.1 Construction of Barracks (Nepalgunj) 1148 m2@NRs.30,000 per sqm. (1)			100%	100%	Completed
2.2 Construction of Barracks (Butwal) 1148 m2@NRs.24,000 per sqm. (1)			100%	100%	Completed
2.3 Construction of Barracks (Bharatpur) 1148 m2@NRs.26,000 per sqm. (1)			100%	100%	Completed
2.4 Construction of Barracks (Dipayal) 1148 m2@NRs.26,000 per sqm. (1)			100%	100	Completed
2.5 Construction of Barracks (Police Academy) 1148 m2@NRs.25,000 per sqm. (1)			100%	100%	Completed
2.6 Construction of Barracks (Police HQ) 1905.5 m2@NRs.26,240 per sqm. (1)			100%	100%	Completed
Output 3.					
Activities					
3.1 Consultants, outsourcing personnel (24 months)					5 consultants hired
Training on SGBV,NAP, investigation etc. 6 centers x 4 times			600 police personnel	600 police personnel	

			Trained	Trained	
Trainings on Counseling skills. 6 centers x 4 times					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed		Efforts to solve the problem	
	No specific problem observed during implementation except being delayed by the contractor.	Contraction's negligence and blockage in Terai 25 th April 2015 Earthquake		Contractor have been already warned to fine them for benign late in completion of their work.	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs	No adjustment				

Project Number and Title:	3/11 Police Unit Reconstruction Phase III		
Project Coverage Area:	90 Units under 65 districts of the country.		
Executing Agency:	Nepal Police		
Project Manager:	A.I.G.P. Tel / Fax: .97714429139		
Implementing Unit:	67 Districts Police Offices of the Project sites		
Data provided by(include contact details):	Lokesh Chandra Singh Title: Superintendent of police Tel/Fax: 97714411610		
Project Starting Date (Approved)	August 2012		
Project Starting Date (Actual)	August 2012		
Project Completion Date (Approved):	Aug. 2014		
Last Project Revision Date, if any:	2016/07/13 (2073/03/29)		
Project Beneficiaries:	NP and entire population of the area.		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date From 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Physical facilities of the NP are	90 police units are reconstructed in the	5 units completed	68 units completed

improved at the local levels	hill, terai, mountain and municipal areas based on the approved project selection criteria. The compound wall fencing, internal roads and other construction are completed in all 90 units through public participation. Local people inclusive Public Facilitation Committee (PFC) is established in each project site. The public audit of sample projects are carried out during the middle and end of the project. The Technical Audit of sample projects are carried out around the end of the project.	-	6 units completed 90 units completed - 27 units completed		
Activities as per project document (logframe):	This Reporting Period (date From 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
Activity 1.1 Reconstruction of the Police Units	22	5	90	68 units completed	
Activity 1.2 Reconstruction of Compound wall.			90	6	local participation
Activity 1.3 Reconstruction of fencing works			90	90	local participation
Activity 1.4 Reconstruction of internal road			90	90	local participation
Output 2					
Activities					
Activity 2.1. Providing Technical manpower			90	90	PU's Regional Headquarters

Activity 2.2 Providing Technical training.		90	90	Regional Headquarters
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed	Efforts to solve the problem	
	Delay in completion of work in hilly and mountainous area	Scarcity of trained manpower in remote areas. Salaries of the technical manpower should be increased.	Negligence of contractor Action to be taken against late performers as per rules and regulations.	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs	Facilities of Pus will be designed based on geographical location.			

Project Number and Title:	3/12 Strengthening the Capacity and Mechanisms of relevant State Institutions to Implement Human Rights Plans and Policies in Nepal
Project Coverage Area:	Kathmandu
Executing Agency:	Office of the Prime Minister and Council of Ministers (OPMCM)
Project Manager:	Secretary Mr. Kamalshali Ghimire Contact Persons: Higher level: Mr. Kamalshali Ghimire, Secretary, Phone 4211072, Middle Level: Mr. Ramesh Dhakal, Joint Secretary, Phone No. 4211074, email: sarallife@gmail.com Working level: Mr. Laxmi Prasad Gautam, Under Secretary, Phone No. 4211075
Implementing Unit:	Human Rights and Law Division
Data provided by(include contact details):	Sanjaya Aryal, Human Rights Project Officer, Phone: 9851120125, email: sanjayaaryal@gmail.com
Project Starting Date (Approved)	January 2013
Project Starting Date (Actual)	January 22, 2013
Project Completion Date (Approved):	December 2016

Last Project Revision Date, if any:	January 2016		
Project Beneficiaries:	Primary: Group I: The Human Rights Section of the OPMCM and govt. officials of other line ministries including those who are focal points in implementation of the National Human Rights Action Plan; govt. officials from all regions and districts Group II: NHRIs including the NHRC, the NDC and the NWC Secondary: CSOs and general public		
Actual Projected completion Date:	December 2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1. Government effectively implement the National Human Rights Action Plan (NHRAP), assess its impact and develop a new NHRAP for a new cycle	<ul style="list-style-type: none"> - A new NHRAP for next cycle developed through consultative process within six months of project initiation - The capacity of all parts of the state to implement the NHRAP enhanced including that of the NHRAP Focal Units at line Ministries - An effective monitoring framework developed with NHRC in the lead - The number of draft legislation tabled in parliament in accordance with the NHRAP (and the treaty body and UPR recommendations) increased 		New NHRAP has been endorsed and under implementation.

<p>Output 2: Treaty obligations better fulfilled with the capacity of government officers in drafting periodic reports, defending them, making plans for implementing concluding observations and responding to queries directed to the government on human rights enhanced.</p>	<ul style="list-style-type: none"> - Timely produced Periodic reports, presented to the concerned UN agencies and timely implementation of the concluding recommendations. - The number of government officials with increased capacity to report on human rights in line with treaty body obligations - The quality of the produced periodic reports increased - Number of timely responses in relation to questions raised by Special Rapporteurs under the Human Rights Council - Number of relevant Special Rapporteurs and other international human rights bodies invited to Nepal 		
<p>Output 3: Government take concrete steps to implement the 2011 UPR recommendations and prepare a second high quality UPR report on time</p>	<ul style="list-style-type: none"> - The capacity of the government in implementing UPR recommendations enhanced. - The quality of the final report on implementation of UPR recommendations is of international standard - The number of draft legislation tabled in 	<p>The GoN participated in 23rd session of the UPR Working Group in Geneva and presented its 2nd National UPR report. Further the UPR report of Nepal was adopted in March 2016.</p>	

	parliament in accordance with the UPR recommendations increased -The legislation that support investigation of sexual and gender based violence and sanction the perpetrators (both during the conflict and post conflict period) tabled in the parliament - At least half of the UPR recommendations implemented - Prepared second high quality UPR report on time			
Output 4: Resources and documentation on human rights and human rights mechanism are available to all state institutions at central, regional and district levels	- Internet-based human rights data and resource base is developed and accessible in the regions and districts by key state institutions			
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016	Remarks (in case of deviation)
	Target	Actual	Target	
Output 1				
Activities				
1.1 Follow up visits and meeting with government line agencies at the district level on the functioning of the NHRAP implementation and Coordination Committee (three monthly visit and meetings)	1 visit/meeting	2 visit meetings held		Meeting held in Kavrepalanchowk and Lalitpur district

(4 meetings)					
1.2 Existing mechanism strengthened for monitoring of NHRAP implementation with NHRC, NWC, NDC and CSOs - bi-monthly meetings held		NHRC organized stakeholders consultation			NHRC is leading the activity
1.3 Regional workshop on NHRAP implementation with CDOs and assistant CDOs (5 workshops - 1 time in a year - jointly with MoHA) (5 events)	-	-			
1.4 Capacity development training (joint training on NHRAP, UN treaties and UPR) (1 in-country training)	-	-			
1.5 Orientations held annually on human rights for Nepal police, armed police and army including high-level security officials (1 event)	-	-			
1.6 Support 75 District Administration offices for organizing regular meeting on NHRAP implementation (1 time)	Disburse the fund to the offices	-			
1.7 Review of status of implementation of the NHRAP and held Central Committee meeting - 1 in three months (4 times meetings and 4 review/research)	1 meeting	1 meeting held			
1.8 Follow-up on the implementation of Small grant fund for implementation of specific parts of the NHRAP established (3 ministries)	1 Follow-up	Follow-up held			The ministries are planning the activities
1.9 Monitoring framework for new NHRAP developed (with NHRC in lead) 1 framework	1 Framework	NHRC is developing the framework			NHRC is leading the activity. NHRC hired consultants are drafting the framework.
1.10 NHRAP re-printed and distributed	Re-print	-			
1.10.1 English translated copy of NHRAP printed	Print	-			

and distributed					
1.11 NHRAP progress reports prepared, printed and publicized (once in a year)	-	-			
1.12 Organize workshops and meetings to support to the government agencies for prompt and effective implementation of the judgments of the Supreme Court (2 events)	-	-			
Output 2.					
Activities					
2.1 Annual meeting of Mechanism established for Coordination of Treaty Body and Special procedures/rapporteurs reporting with NHRC, NWC, NDC and CSOs (1 meeting)	-	-			
2.2 Support in meeting of Coordination Committee of Treaty Body observations with participation of relevant state agencies	1 meeting	-			
2.3 Mechanism established and mobilized for Monitoring of implementation of Treaty Body observations (1 mechanism)	Follow-up with NHRC	Follow-up done			NHRC is organizing meetings
2.4 Exposure visit to Geneva during treaty body session - (1 in a year) for government officials responsible for drafting periodic reports for Treaty Body reporting as well responding to communication from Special Rapporteur and Procedure (1 exposure/training)	-	-			
2.5 Training held on specific Treaties (1 Training)	-	-			
2.6 Workshops to strengthen the capacity and planning in relation to implementation of concluding	-	-			

observations and preparation of periodic report- (1 in a year)					
2.7 Publications on periodic reports, developed, printed and publicized(1 in a year)	1 publication	-			
Output 3.					
Activities					
3.1 Meeting of mechanism established for Coordination of implementation of UPR recommendations with participation of relevant state agencies - four monthly meeting- liaise with NHRAP coordination mechanism (4 Meetings)	1 meeting	1 meeting held on UPR report			
3.2 Existing mechanism for monitoring of implementation of UPR recommendations strengthened (NHRC, NDC, and NWC are implementing agencies) and broad consultative process with CSO participation held- bi-monthly meetings held(mechanism needs to be mandated to liaise with NHRAP coordination mechanism - ongoing - lead by NHRC) (1 mechanism)	Follow-up with NHRC	Follow-up done			NHRC in a lead is implementing the activity
3.3 Support officials to participate in Human Rights Council Session for UPR adoption of Nepal in Geneva in March 2016 (1 visit)	1 visit	-			
3.4 One training and 3 coordination meetings conducted with participation of (government officials, NHRC, CSOs, NWC, NDC etc) in order to strengthen the capacity for implementation of recommendations including development and revision of plans of action for effective implementation of recommendations accepted by GoN (1 training, 3 coordination meetings)	1 coordination meeting	1 meeting was held to have consultation on UPR report			

3.5 One publication on UPR developed and publicized (1 Unit)	-	-			
3.6 Dialogues with all international partners held on a quarterly basis, at the OPMCM to brief on the progress of the project and status on key human rights issues (2 Events)	-	-			
Output 4.					
Activities					
4.1 Relevant materials – including human rights reports of CSOs, Treaty Body documentation and monitoring tools, etc. – collected and more than 50 most relevant publications on human rights identified and purchased					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem
	Lack of time and human resources to implement all the project activities.		The human resources of the office heavily engaged in revision of legislations after the promulgation of the new constitution		The Office revised the budget and activities and approved it through the NPTF
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs	The activities and budget are revised accordingly.				

Project Number and Title:	3/13 Promoting Women's Participation in Peace-building Process and Economic Opportunities
Project Coverage Area:	11 Districts (Kathmandu, Kaki, Kavre, Jhapa, Kailali, Dang, Doti, Sunsari, Makwanpur, Dhangadi and Surkhet) of Nepal
Executing Agency:	Ministry of Defence, Singh Durbar

Project Manager:	Joint Secretary, Human Rights Promotion, Legal Opinion and Grievance Handling Division, MoD		
Implementing Unit:	Ministry of Defence and The Nepalese Army		
Data provided by(include contact details):	01-4211290		
Project Starting Date (Approved)	9 July 2013		
Project Starting Date (Actual)	16 July 2013		
Project Completion Date (Approved):	June 2016		
Last Project Revision Date, if any:	April 15, 2015		
Project Beneficiaries:	<ol style="list-style-type: none"> 1. 400 Female and 1500 Male Army personnel 2. 242 officials – Male 213 and 29 female of MoD 3. 360 widows of army personnel and conflict affected 		
Actual Projected completion Date:	June 2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Increased knowledge of MoD and army personnel on the fundamentals principals of UNSCRs 1325 & 1820 as well as increased attention to a women friendly environment within NA	<p>400 female and 1500 male army personnel trained in UNSCRs 1325 & 1820</p> <p>242 officials – male 213 and 29 female of MoD trained in UNSCRs 1325 & 1820</p> <p>Constructed one women friendly accommodation</p> <p>Construct the child care centers.</p>	<p>53 female and 106 male army personnel trained in UNSCRs 1325 & 1820</p> <p>30% civil work completed of one child care center to be constructed at Chhauni, and 20% civil work completed of</p>	<p>1997 army personnel – 479 female and 1518 male army personnel trained in UNSCRs 1325 & 1820</p> <p>237 officials – male 198 and 39 female of MoD officials trained in UNSCRs 1325 & 1820</p> <p>Civil work completed for female army personnel at Panchkhal, Kavre.</p> <p>Civil work completed of two child care cente at Bhadrakali and</p>

	Construct the computer lab.	childcare center at Bhadrakali.	Chhauni, Ktm.	Established the Computer lab at chhauni, Ktm.	
Output 2: Improved economic opportunities of the widows and families of army personnel and others who lost their lives or affected during the armed conflict.	360 are trained in income generating activities 360 are provided start up materials to initiate economic activities				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
1.1 Design training packages to orient MoD officials and army personnel on UNSCRs 1325 &1820-1			Deign training packages on UNSCRs 1325 &1820	Completed.	
1.2 Organize orientation programs on UNSCRs 1325 &1820or Mod officials -12(242 officials)			242 officials - male 213 and 29 female trained in UNSCRs 1325 & 1820	237officials - male 198 and 39 female of MoD officials trained	
1.3 Organize training programs on UNSCRs 1325	50 female and	53 female and	400 female	479 female	

&1820 for female and male army personnel -13(400 female and 1500 male personnel)	100 male army personnel trained about UNSCRs 1325 & 1820	107 male army personnel trained	and 1500 male army personnel trained in UNSCRs 1325 & 1820	and 1518 male army personnel trained	
1.4 Construct one accommodation for female personnel- 1				Civil work completed at Panchkhal, Kavre.	
1.5 Construct Computer lab- 1				Established the computer Lab at Chhauni, Ktm.	
1.6 Construct Child Care Centers-1				Civil work completed at Chhauni and Bhadrakali.	
Output 2.					
Activities					
Identify target widows and families of NA personnel and others and assess their livelihood related needs- 1					
Assess the livelihood opportunities of other victim groups in the target areas and design an approach of					

the project that will ensure equal access to livelihood opportunities for different groups- 1					
Design training packages related to economic opportunities-8					
Provide skill oriented training for initial income generating activities- 10					
Provide start up materials to start economic activities					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed		Efforts to solve the problem	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	3/14 Implementation of NAP on UNSCR 1325/1820: Empowering Conflict Affected Women and Girls through Literacy and Livelihood Skills.
Project Coverage Area:	Udayapur, Rupandehi, Baglung, Gorkha, Myagdi, Banke, Rukum, Rolpa, Kailali, Achham, Makwanpur, and Nuwakot
Executing Agency:	Non-Formal Education Centre, Ministry of Education
Project Manager:	Mr. Diwakar Dhungel, Director, NFEC
Implementing Unit:	Non-Formal Education Center, Ministry of Education
Data provided by(include contact details):	Non-Formal Education Centre (NFEC), Sanothimi, Bhaktapur
Project Starting Date (Approved)	May 2013
Project Starting Date (Actual)	May,2013
Project Completion Date (Approved):	15 June ,2016

Last Project Revision Date, if any:			
Project Beneficiaries:	<p>Output 1:</p> <ul style="list-style-type: none"> NFE learners & NFE facilitators <p>Output 2:</p> <ul style="list-style-type: none"> 6000 Neo literate women and girls from conflict affected areas (From 200 VDCs of 12 conflict affected districts) 600 conflict affected women & girls from conflict affected areas <p>Output 3:</p> <ul style="list-style-type: none"> 500 Education service providers, 400 CLC managers and community mobilizers 		
Actual Projected completion Date:	Running (Revised to be completed by 15 May 2016)		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Key elements of UNSCRs 1325 & 1820 are incorporated in the existing non-formal education (NFE)	5 NFE curricula and related curricular materials reviewed for incorporating S&GBV and related messages. Report of the analysis and mapping of the contents of the NFE curricula and curricular materials developed	One (1) Print Ready Copy (PRC) of Self Learning Material (SLM) on Women's Empowerment related topics for school level students prepared	<ul style="list-style-type: none"> One (1) document of the contents and activities to be integrated into 5 NFE Curricula prepared One (1) Report of the analysis of FE & NFE curricula prepared Five (5) Print Ready Copies(PRCs) of Self Learning Material (SLM) on Women's Empowerment (WE) related topics prepared 7000 copies of Self Learning Material (SLM) for Neo literate women and girls printed

			and distributed in 12 program districts
Output 2: Improved access of CAW&Gs to functional literacy and livelihood skills.	<p>6,000 CAW&Gs from 200 VDCs of 12 program districts trained in functional literacy and livelihood skills.</p> <p>600 CAWs & Gs from the 200 VDCs of the program districts received at least one month's formally certified vocational training and tied up with CLCs*</p> <p>LPGs linked with MoI and other similar projects</p>		<p>-5500+ neo literate women received the 30 working days training on women's empowerment, S&GBV, Gender equality related issues, Saving and Credit and livelihood skills development.</p> <p>- 575 CAWs&Gs received 35 days training</p> <p>-1000 copies of Training Manual on Shaving and Credit printed and distributed to 12 program districts</p>
Output 3: Increased understanding and capacity of service delivery institutions (engaged in NFE sector) on peace building and to implement NAP on UNSCRs 1325 & 1820.	<p>500 (at least 33% female) staff of MoE, NFEC, DEOs, CLC oriented on UNSCRs 1325 & 1820.</p> <p>400 (more than 33% female) CLC staff and members of CLC management trained in</p>	<p>One (1) day orientation for 80 participants from Central Level Agencies (CLAs) carried out by NFEC on UNSCRs 1325&1820, women's empowerment and gender related issues (90 persons).</p>	<p>A training package on Women's Empowerment, Gender and UNSCRs 1325 and 1820 related issues developed, printed (1000 copies) and distributed.</p> <p>-2000 copies of the Training Manual for CLC Management and Capacity Development</p>

	organization & management.		-Five days capacity development training carried out by 12 DEOs for 400 CLC management committee members and social mobilizers (400 persons	printed and distributed in 12 program districts. Budget and program for the orientation of community mobilizers & CLC managers sent to 12 program DEOs. They organized program orientation and orientation on UNSCRs 1325 & 1820. The actual number of participants has not been received by DEOs. The financial reports they send shows that all of them except Banke & Kailali has organized the program. - Central level orientation programs are yet to be organized	
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		
	Target	Actual	Target	Actual	
Output 1					
Activities					
1.1 Identify key elements of sustainable peace and UNSCRs 1325 & 1820 to be included in the existing non-formal education curricula and curricular materials-1	1	1	1	1	
1.2 Review the existing NFE policy and NFE curricula, map the contents of sustainable peace and S & GBV and identify how to incorporate elements of	5	5	5	5	

peace and UNSCRs 1325 & 1820 in NFE curricula and curricular materials -5 review study					
1.3 Based on activity 1.2, recommend to concerned authority to revisit NFE curricula and curricular materials -1	1	1	1	1	
1.4 Develop & distribute self-learning materials (SLM) with the messages related to sustainable peace building & UNSCRs 1325 & 1820 and used as the support materials in NFE classes – 6000 sets.	1	1	1	1	Five (4) volumes of Self Learning Materials (SLM) developed and 7000 copies of one (1) volume printed and distributed in 12 districts (Two volumes related to livelihood skills)
Output 2.					
Activities					
2.1 Design, print, and distribute appropriate functional literacy packages incorporating peace building messages (In local languages where possible)- 6000	1	1	1	1	
2.2 Conduct integrated functional literacy and livelihood training programs for neo literate CAW&Gs- 200	3000	NA	6,000	5,500+	Complete report yet to be prepared. The information is based on telephone contact
2.3 Organize trained CAW&Gs into livelihood promotion groups (LPGs)- 600	600	0	600	450+	•Complete report yet to be prepared
2.4 Design, print and distribute livelihood skill development training packages- 1	1	0	1		<ul style="list-style-type: none"> •Complete report yet to be prepared • A training package on Saving and Credit printed and distributed • The manual developed by NFEC with the contents and activities for 12 days livelihood,

				1	<p>vocational and health related training distributed to 12 DEOs to be used as the reference and resource material.</p> <ul style="list-style-type: none"> • Course contents and training materials already existed in the Technical Schools utilized • Power point slides, hand outs and other reference materials utilized in the training sessions • A training manual on livelihood skills, entrepreneurship skills, soft skills and life skills related contents being developed.
2.5 Train selected CAWs&Gs in technical schools/institutions and tie them up with the CLCs so that they can support the neoliterate and CAWs &Gs in livelihood training and IG activities - 3	300	0	600	575	
2.6 Provide matching funds/seed money to LPGs of CAW&Gs- 600	600	300	600	450+	
2.7Link LPGs to NPTF funded MoI's project for entrepreneurship development and marketing skills.	1	Provision made in program Implementation Manual (PIM) and orientation to DEOs, NFE Section heads	1	Provision made in program implementation Manual (PIM) and orientation to DEOs, NFE section heads in	

		in DEOs instructed		DEOs instructed	
2.8 Link members of LPGs to NPTF funded MoWCSW's project to increase awareness on their rights to participate in peace building process.	1	Provision made in program Implementation Manual (PIM) and orientation to DEOs, NFE Section heads in DEOs instructed	1	Provision made in program implementation Manual (PIM) and orientation to DEOs, NFE section heads in DEOs instructed	<ul style="list-style-type: none"> •DEOs are clearly instructed to implement the programs by the decision of District Non Formal Education Committee (DNFEC) and Coordination Committee for UNSCRs 1325 & 1820. •DEOs organized meetings with district level government offices & NGOs •DEOs organized orientation programs to CLC managers and community mobilizers to ensure such linkage and collaboration.
Output 3.					
Activities					
3.1 Organize orientation workshops on NAP on UNSCRs 1325 & 1820 for the staff of service providers engaged in NFE sector - 5	100	80	100	80	
3.2 Organize orientation workshops for the community mobilisers and members of CLCs & NFE facilitators on UNSCRs 1325 & 1820 - 12	125	75	400	350	The orientation program carried out in 10 districts- Udaipur, Makawanpur, Nuwakot, Gorakha, Rupandehi, Baglung , Myagdi, Rolpa, Banke and Kailali districts from central level. Orientation program has been planned for Rukum and

					Achham districts for 50 participants. Orientation for district level trainers completed
3.3 Provide management training to CLC management committee members for enhancing the effectiveness of the program implementation (On need assessment, profile development, LPG mobilization etc) - 6	-	-	400	400	Three days trainers' training completed Five days capacity development training provided to 400 CLC managers and community mobilizers completed
3.4 Provide Logistic support to CLCs based on the needs and demands (Computers, book racks, cupboards etc.)-200	200 CLCs & 12 NFE Sections of DEOs	0	200 CLCs & 12 NFE Sections of DEOs	NFEC has planned to provide IT equipments based on the performance in program implementation	NFEC has planned to transfer fund the implementing units (DEOs/CLCs)
3.5 Provide logistic support to DEOs and NFEC (1 movie camera & 3 branded laptop computers for NFEC & a set of branded laptop computer and printer for each of 12 DEOS to be used in NFE section) – 600.	NFEC & 12 DEOs	1	1	1	•This activity has already been completed.
Monitoring and Evaluaton					
Monitoring from central level	12 program districts	On going	12 program districts	On going	
Monitoring by DEOs	Activities of 200 CLCs from 12 program districts	completed	Activities of 200 CLCs from 12 program districts	Completed	
Evaluation (Mid-term)	1	Completed and	1	Completed and	

	disseminated by CERID/TU	disseminated by CERID/TU	
<p>Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.</p>	<p>Main problems observed in project implementation</p>	<p>Causes of problems observed</p>	<p>Efforts to solve the problem</p>
	<p>The timeline for implementation of the project activities could not be followed completely</p>	<p>In the first quarter of the fiscal year from July to November 2015, regular and NPTF funded activities could not be carried out smoothly because of blockade and political problems in the Terai. There was pressure to complete all the regular and NPTF funded program during 2nd and 3rd quarters of the fiscal year.</p>	<ul style="list-style-type: none"> Regular activities of NFE programs and NPTF funded programs were carried out in a package. For timely completion of the field activities in the program districts, NPTF funded programs were carried out attaching them with other regular activities of NFE programs.
	<p>Close scrutiny on expenditure process by regulatory bodies discouraged the employees to take financial responsibilities.</p>		<p>Some programs were contracted out to other relevant persons, organizations.</p>
	<p>The activity of procuring IT equipments for CLCs could not be carried out on time</p>		<p>NFEC has planned to transfer the fund to related implementing units (DEOs/CLCs).</p>
<p>Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs</p>	<p>The Technical Committee has decided to extend the project duration up to on request of NFEC without any change in total allocated budget and the activities. NFEC has planned to speed-up the implementation of the project activities by Jetha 30 of 2073 (15 May 2016)</p>		

Project Number and Title:	3/16 Police unit Reconstruction Project for Effective Services Delivery and Improve Capabilities of the Police phase I		
Project Coverage Area:	44 Units under 24 Districts of Nepal		
Executing Agency:	Nepal Police		
Project Manager:	A.I.G.P. Tel/Fax: 97714429139		
Implementing Unit:	PHQ and its 24 District Police Offices (DPOs)		
Data provided by(include contact details):	Lokesh Chandra Singh Title: Superintendent of police Tel/Fax: 97714411610		
Project Starting Date (Approved)	July 14, 2014		
Project Starting Date (Actual)	July 14, 2014		
Project Completion Date (Approved):	December 2015		
Last Project Revision Date, if any:	2016/07/13		
Project Beneficiaries:	NP and entire population of the area		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Improved, gender-sensitive facilities for service delivery at PUs selected for reconstruction	<ul style="list-style-type: none"> At least 43 PUs are reconstructed based on the approved selection criteria and design process, including accommodation for female personnel and separate detention cells for women and men. Percentage change in local people who say their nearest police station is welcoming to them if they need to go there for any reason 	42 units - 45% -55% Completed	2 units - completed. 42 units - Average 45% completed.
Output 2: Police and community engagement is	<ul style="list-style-type: none"> PUs in target districts reporting 		

<p>enhanced</p>	<p>engagement with public on their security needs and regularity of community meetings</p> <ul style="list-style-type: none"> • Public service broadcasts on local FM radio in (a) local language and (b) Nepali that provide information on services • Percentage of local people stating that the police make information about their services widely available in the community 		
<p>Output 3: Improved capabilities of police personnel working in the selected units in serving the public, with special attention to women and children</p>	<ul style="list-style-type: none"> • Percentage of the target units with female personnel • Percentage of the deployed personnel that have received training in women and children service delivery among the (i) policemen, (ii) policewomen. • Number and proportion of police at the selected units who received special training on (a) gender, (b) human rights, (c) respectful behavior/non-threatening communication • Percentage of local people who say that the way that police are trying to work (e.g. 'with a smile') improves their sense of safety and security • Percentage of local people public who state that their police will always register/file a case when a crime 		

	is reported				
	<ul style="list-style-type: none"> All constructed units are furnished to the agreed standards 				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1					
Activities					
1.1 Facility design with participation of police users and selection of sites in coordination with PFC - 43	43	43	43	43	
1.2 Tendering of the construction work- 43	43	43	43	43	
1.3 Reconstruction of 43 PUs - 43	42	39	44	2 units completed	42 units - 45% completed.
1.4 Technical Audit of construction work through NVC - 8 (2 times)	8	-	8	-	
1.5 Conduct Public Audit through third party- 43 (2 times)	43	-	43	-	
Output 2.					
Activities					
2.1 Conduct awareness cum interaction programs in AoR - 43					
2.2 Door to door visits for information and interaction with community members - 43					
2.3 Use local FMs for disseminating information- 23					

2.4 Playful interaction with school children in 86 schools- 86					
Output 3.					
Activities					
3.1 Provide MToT to 50 trainers in five regions	43	43	43	43	PU's Regional Headquarters
3.2 Master Trainers provide training to 2,000 police personnel in 43 project units	94	94	180	94	Regional Headquarters for 86 planned April 10-20 2015.
3.3 Engineers Training on design related software to 20 engineers for updating them on recent software	20	2	20	2	18 Engineers need to be trained
3.4 Set up of furniture and furnishing for office, barrack and mess					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	4/11 Institutional and organization support to Nepal Peace Trust Fund
Project Coverage Area:	Kathmandu and Project sites
Executing Agency:	Peace Fund Secretariat
Project Manager:	Mr. Sanjaya Kumar Khanal, Executive Director
Implementing Unit:	

Data provided by(include contact details):	Mr. T N Upreti		
Project Starting Date (Approved)	01 Dec, 2009		
Project Starting Date (Actual)	01 Dec, 2009		
Project Completion Date (Approved):	13 March 2016		
Last Project Revision Date, if any:			
Project Beneficiaries:	PFS Sectoral working groups officials of PFS and implementing agencies		
Actual Projected completion Date:	13 March 2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Improved NPTF program management system	Organizational performance of the NPTF improved in reviews of ministry-level and national level review meetings. Improved NPTF staff performance (measured against perception of the NPTF leadership). Improved public image of the NPTF. Strategic plan of the NPTF in place. Communication and outreach enhanced Improvement plans developed and next phase of the NPTF project designed and approved.		NPTF strategy approved by the Board. Improvement plan for the next phase of the NPTF designed and approved. Communication and outreach enhanced

Output 2: Improved NPTF monitoring and Evaluation systems	<p>System of better monitor NPTF funded projects.</p> <p>System to better monitor the CAP and other related agreements that are related to NPTF work.</p> <p>System for the NPTF to document best practices and lesson learnt.</p> <p>Project reporting system developed.</p>		<p>New system developed for monitoring of NPTF funded projects</p> <p>System for NPTF to document best practises and lesson learnt has been developed</p> <p>Project reporting system developed</p>	
Output 3: Improved working systems and facilities	<p>Standard operating procedures developed and implemented.</p> <p>Output/performance management systems in place.</p> <p>Staff development plan drawn up</p> <p>New office layout and refurbishment of PFS completed.</p>		<p>New operating procedures developed and implemented.</p> <p>completed</p>	
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)	Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual
Output 1				

Activities					
Training on Multi donor trust fund management and implementation (10 pp)				0	
Preparation of operational manual				1	
Develop a communication strategy				1	
Training on Fiduciary Risk Assessment (5 pp)				0	
Financial Management Package				0	
Exchange visit (3 pp)				0	
Support to Resource Centre				1	Resource center for peace is established in PFS premises
Output 2.					
Activities					
Training on thematic review and monitoring and evaluation (10 pp)				2	
Develop monitoring formats and manuals				1	
Monitoring visits				On regular basis	
Develop and Implement Monitoring Strategy				Done	
Digital camera				2	
Video camera				1	
Output 3.					
Activities					
Refurbishment				Done	
Furniture				Purchased	
Vehicle and 4 motor bikes				Purchased	2 cars,1 Jeep and 5 motorcycles purchased

Logistic Support to Six Clusters				Ongoing	For current four clusters
Computers				7	
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed		Efforts to solve the problem	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	4/12 Strengthening Local Peace Committees: Peace from bottom up		
Project Coverage Area:	75 Local Peace Committees		
Executing Agency:	Peace Structure Coordination Division, MoPR		
Project Manager:	Mr. Jib Raj Koirala, Joint Secretary		
Implementing Unit:	MoPR Peace Structure coordination Division (PSCD) with Selected training institutions		
Data provided by(include contact details):			
Project Starting Date (Approved)	1 Feb 2011		
Project Starting Date (Actual)	June 2011		
Project Completion Date (Approved):	31 December, 2015 (Extended till Feb. 2016)		
Last Project Revision Date, if any:			
Project Beneficiaries:	75 LPCs and local people		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator(as per the	Progress This reporting period (date	Accumulated Progress till date 13 March 2016

	approved project document - logframe)	from 17 November 2015 to 13 March 2016)	
Output 1.1: PSCD/LPCCS/implement systems of finance, administration, communication, coordination, outreach that support LPCs as autonomous peace building structure	Existing systems are reviewed, adapted and invented to support LPC autonomy		Fund flow review team is working to enhance autonomy of LPCs. Regular support and equipment are provided.
Output 1.2: Effective Reporting to enhance accountability and to strengthen political/official support and donor confidence	Active engagement of political parties/donors		Web-based information receiving and sending template has been established.
Output 1.3: Monitoring and Learning System is designed, implemented and functioning	System is resourced and implemented		Field visits are made and progress reports are collected timely.
Output 1.4: Integrated and sustained technical support operated as part of the MoPR's LPC section to provide oversight for capacity development and review policies, procedures, system, activities and plans for the current financial year from a peace building perspective in support of the peace building function of LPCs and a stronger technical support role of MoPR	Participation of Technical persons in management meetings Core documents and policies reviewed		Some technical persons are hired.
Output 2.1 LPC, VDC/M level Peace committee members acquire a foundation to understand their broad mandate, roles and functions of LPC as a peace building structure, relationships to	LPCs implement wide range of program activities based on clear analysis of conflicts in area		LPCs are functional as per their mandate. Curriculum has been developed for mediation training. About ten events of mediation trainings completed. 49 orientation programs completed.

stakeholders, map conflict issues, design a strategic/action plan to access funding and aware of gender issues	Number of training programs organized and trained LPCs and its members				
Output 2.2: LPC, VDC and Municipal-LPCs acquire capacities in core skills and knowledge to promote dialogue, consensus building, problem solving and negotiation and conflict mapping to make and implement decisions based on consensus and manage local conflict.	Number of programs conducted and number of trained persons as a core group of trainers/facilitators			35 trainers developed from MoPR and LDTA.	
Output 3.1: Active networking and cooperative relations between LPCs and local peace and development structure established and utilized	Regular meetings and interactions between LPC and local organizations working for peace, development and security			Master ToT and related trainings conducted. Some trainings were conducted in partnership with local organizations.	
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1.1					
Activities					
1.1.1 Conduct orientation programme to MoPR staffs (60 persons)			60	44	44 persons oriented. Additional activities are in progress.
1.1.2 Form a task team consisting of the various stakeholders (1 task force)			1	1	completed
1.1.3 Restructure the PSCD with sufficient staffs and clear job descriptions (1 time)			1	1	LPC Office Secretaries have been contracted based on Nepal Government rule.

1.1.4 Conduct an inventory of office equipment and furniture and ensure that offices have basic equipment with additional purchase (75 districts)			75	49	Based on the inventory a sum of amount has been sent to 48 District Administration offices to purchase computers, fax machines and printers. Remaining will be provided.
1.1.5 Development an active matrix of LPCs updated every month (monthly)					To be made
1.1.6 Shift communication to be primarily electronic by acquiring internet access for all LPCs (75 districts)			75	75	Regularly
1.1.7 Conduct regular media and stakeholders briefs for distribution and regular interactions (monthly)					
Output 1.2					
Activities					
1.2.1 Develop a computerized template for LPC secretary monthly reporting (1 template)			1	1	Web based information receiving and sending template established. Completed.
1.2.2 Develop regular reports for distribution and sharing (6 times)					Not yet
Output 1.3					
Activities					
1.3.1 Regular monthly reports from LPC secretaries on a computerized template format (monthly)					Regularly going on
1.3.2 MoPR LPC section acquire a computerized capacity to analyze data from LPC secretary reports (monthly)					Plan to resume from this Year
1.3.3 Field visits and follow ups to minimum 3 LPCs (monthly)				15	LPCs visited in 15 districts

1.3.4 LPC staffs are trained to act as documenters of LPC stories and history and monitor peace through local indicators and info				Training design completed	From this September. Regularly done
1.3.5 Ascertain ongoing capacity needs based on trends, patterns to strengthen areas of low performance (ongoing)					
1.3.6 Capacity development programs (Training on peace building and conflict transformation - 3 persons, Study tour - 8 days for 7 persons, Conference 2 and domestic trainings - selected persons)					Completed training need assessment
Output 1.4					
Activities					
1.4.1 Experts and consultants are contracted for specific short term tasks (needs based)			3	3	Officer are recruited as per need
Output 2.1					
Activities					
2.1.1 Select training partners			1	1	Completed
2.1.2 Develop the curriculum and training materials			1	1	Training curriculum has been developed and approved by the Ministry. completed
2.1.3 Identify a core group of local trainers and resource persons and train for 2 days			35	35	MoPR and LDTA
2.1.4 Facilitate orientation workshops for all LPCs (55 LPCs)			55	49	In progress
Output 2.2					
Activities					
2.2.1 Establish an inclusive body in the					Not yet

centre for political supervision to LPCs					
2.2.2 Mobilize local resources for joint actions by LPCs					
Output 3.1					
Activities					
2.3.1 LPCs: Select training partners			1	1	selected
2.3.2 LPCs: Develop the curriculum and training materials			1	1	Training curriculum has been finalized and approved by the ministry. completed
2.3.3 LPCs: Organize a 5 day ToT training at least of 40 hrs			1 event (35 persons)	1 event (35 persons)	Master ToT have been completed for 35 persons
2.3.4 LPCs: Organize a pilot training in selected 5 LPCs			6	6	6 trainings were conducted
2.3.5 LPCs: Refine the model training materials			1	1	completed
2.3.6 LPCs: Organize trainings in 70 districts	3	3	6	6	170 members from 13 districts in total. Before, trainings conducted in Nawalparasi, Chitwan, Sindhupalchowk, Kavre, Surkhet, Dailekh and Jajarkot. In this trimester, 3 trainings on Conflict, Mediation and Conflict Management for Kathmandu, Dhading, Lalitpur, Banke and Dang LPCs were conducted with 91 participants.
2.3.7 VDC/Municipality level Peace Committee: Select training partners to organize trainings					In Process
2.3.8 Develop curriculum and training materials					In Process
2.3.9 VDC/Municipality level Peace Committee: Identify a core groups of local trainers and resource persons and					In Process

train for at least 40 hrs through ToT					
2.3.10 VDC/Municipality level Peace Committee: Organize a pilot training in selected VDC/Municipality Level PC - 9 members/VDC/M level PC*4 = 36 persons per group					In Process
2.3.11 VDC/Municipality level Peace Committee: Refine the model training materials based on pilot program					In Process
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed	Efforts to solve the problem		
	Lack of sufficient Human Resources: consultants and project staffs	MoGA could not send any staff in the approved temporary post for the project			
	Frequent changes of office secretaries	Performance and government contracting system			
	Temporal type of LPC	Regularly time extension for one year Regularly time extension for one year Recent earthquake, 2015 Lack of separate project implementation office, though project coordination committee is there but not functional. Lack of separate project implementation office, though project coordination committee is there but not			

		functional.	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs			

Project Number and Title:	4/16 Conflict Transformation and Peace building through Constitution Making		
Project Coverage Area:	All over the country		
Executing Agency:	A High Level Advisory Committee of the Project and Conflict Management Division (CMD, MoPR)		
Project Manager:	Mr. Shankar Prasad Kharel, Joint Secretary, MoPR		
Implementing Unit:	Conflict Management Division, Ministry of Peace and Reconstruction		
Data provided by(include contact details):	Januka Subedi, Under Secretary, MoPR		
Project Starting Date (Approved)	14 July 2015		
Project Starting Date (Actual)	15 July 2015		
Project Completion Date (Approved):	13 March 2016		
Last Project Revision Date, if any:			
Project Beneficiaries:	LPC Members, Political leaders, Civil society, School teachers and student and general public of the country		
Actual Projected completion Date:	13 March 2016		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date From 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Consultations and feedback collections from new constitution.	<ul style="list-style-type: none"> • People's and feedback received 		<ul style="list-style-type: none"> • 59 district completed the interaction program in different part of the district. • Around 250 comments & feedback were received

			<ul style="list-style-type: none"> Nationwide awareness by 20 FM of Radio Nepal, 5 medium web & online through Radio Nepal
<ul style="list-style-type: none"> Media attitude on constitution 	Notices were published through local radio & FM for the orientation programs by 59 districts.	7 episodes radio program broadcasted by Radio Nepal. 7 episodes TV program broadcasted by NTV Notices were published through local radio & FM for the orientation programs by 59 districts.	
.Consensus forged in disputed issues		<ul style="list-style-type: none"> Submitted report of suggestions. Comments & Feedbacks of experts helped consensus forged in disputed issues 	
<ul style="list-style-type: none"> Proactive suggestions 	<ul style="list-style-type: none"> all suggestion were proactive 	<ul style="list-style-type: none"> 250 listed suggestions on central level program. Number of suggestions are reported by LPCs 	
<ul style="list-style-type: none"> Extended distribution of materials for mass usages 	16000 copies of Brochure, booklet & FAQ are developed, published & distributed (Nationwide)	<ul style="list-style-type: none"> 3000 booklet of Constitution draft printed and distributed to stakeholder. 16000 copies of Brochure, booklet & FAQ are developed, published & distributed (Nationwide) 	
<ul style="list-style-type: none"> Workshop in the regions 		NA	
<ul style="list-style-type: none"> Interaction program at center 		1 program at the centre is	

			completed
	• Compendium prepared		Report prepared & submitted
	• Expert opinions incorporated		Around 50 experts 250 opinion were incorporated in the report.
	• Submission to PS		Report was submitted
Output 2: Campaigning for Sustainable Peace building through enhanced sharing and PSDA	• Importance of peace and prosperity acknowledged	<ul style="list-style-type: none"> Peace focal persons are appointed people are aware through informative programs 	<ul style="list-style-type: none"> Peace focal persons are appointed people are aware through informative programs Peace focal persons are oriented.
	• Peace Sensitive Development Approach introduced	Initial results are appearing (Addressing in the planning guideline)	<ul style="list-style-type: none"> People are aware about PSDA <i>Feedback are received on the draft of PSDA through 51 districts.</i> Initial results are appearing (Addressing in the planning guideline)
	• Peace indicators developed and mainstreamed in the national programs	Peace focal persons appointed in different ministries and central government agencies.	• Peace focal persons appointed in different ministries and central government agencies.
	• Training and orientation on peace building		31 Peace focal persons oriented
	• School curriculum developed	School curriculum reviewed	School curriculum reviewed
	• harmonious relationship in society exists		10 episodes Radio program for Prosperity & sustainable peace is broadcasting
	sense of security and satisfaction prevails		-

Output 3: Conflict transformation and Development	<ul style="list-style-type: none"> • People allowed to ventilate their dissatisfaction 			7 episodes of conflict transformation and sustainable peace Radio Program completed	
	<ul style="list-style-type: none"> • Suggestions for new conflict transformation respected 		Orientation program is completed	<ul style="list-style-type: none"> • Number of suggestions are collected • Orientation program is completed 	
	<ul style="list-style-type: none"> • Media commentaries 			30 minutes documentary is made about the Conflict transformation,	
	<ul style="list-style-type: none"> • Newspaper editorials for or against the issues 			-	
	<ul style="list-style-type: none"> • Publications regarding constitution by non-state actors and individuals 			-	
	<ul style="list-style-type: none"> • Violence and unrest banished 			-	
	<ul style="list-style-type: none"> • Issues that bring conflict identified and settled 			-	
Activities as per project document (logframe):	This Reporting Period (date From 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1.					
Activities					
1.1 Workshops and discussions in Central and district level on constitutional issues.					
1.1.1 Interaction about constitution issue in district level			75 District	<ul style="list-style-type: none"> • completed in 59 districts Due to the 	

				(abnormal political situation in the country 16 district remaining)	
1.1.2 Workshops and discussions in Central level on constitutional issues.			1 program with 80 person participation	<ul style="list-style-type: none"> • Completed • 70 persons were participated. 	
1.2 Publication /Dissemination					
1.2.1 .Radio Program on the draft constitution			7 episode	7 episode completed	
1.2.2. T.V. Program on the draft constitution			7 episode	7 episode completed	
1.2.3. Publication /Dissemination of draft constitution.			-	. 3000 copies of feature of new draft constitution, were printed and distributed in different part of the country.	
1.2.4. Booklet Brochure Preparation of constitution.			- 3 types document (booklet, brochure & FAQ) about the new constitution	- 3 types document (booklet, brochure & FAQ) about the new constitution are prepared	
1.2.5. Booklet Brochure Printing			10,000 copies	16000 copies were printed. (4000 booklet, 4000 FAQ	

				& 8000 brochure)	
1.2.6. Booklet Brochure Preparation distribution			10,000 copies in 75 districts	16000 copies were distributed	
1.3 Collection of comments and suggestions on constitution.					
1.3.1 Constitutional expert hiring	-	-	-	-	Stopped; because the short time for the consultation given by CA; this activity is no more relevant.
1.3.2. Communication expert hiring	-	-	-	-	Stopped; because the short time for given by CA; this activity is no more relevant
1.3.3. Preparation of Compendium and submission (meetings)					completed (Report is submitted)
Output 2.					
Activities					
2.1. Peace Building expert hiring	1 person for 4 month	-	-1 person for 4 month	1 person for 2 month	
2.2. Orientation programs on the importance of peace building to LPC members.	-	8 cluster (51 districts)	14 Cluster	8 cluster (51 districts) completed	
2.3. Interaction programs on the role of peace and development to district political leaders.	-	8 cluster (51 districts)	14 Cluster	8 cluster (51 districts) completed	
2.4. Designing school level curriculum on peace and development.	school level curriculum review	Reviewed	school level curriculum development	Reviewed & report is prepared	

2.5. Radio programs for peace and prosperity.	-	Continue	Nationwide(10 episodes)	10 episode completed	
2.6. TV programs for peace making, peace keeping and peace building	One documentary	-	One Documentary prepared	Completed	
2.7.Orientation programs on peace sensitive development approach(PSDA)					
2.7.1. Development of peace sensitive development indicator.	1 program for 50 participants	Completed (31 participants)	1 program for 50 participants	• Completed (31 participants)	
2.7.2. Mainstream peace sensitive development approach (PSDA) in government annual program.	1 program for 50 participants	Completed (27 participants)	1 program for 50 participants	• Completed (27 participants)	
2.7.3.Sensitization of PSDA in civil society, NGOs, INGOs, and Corporate sector	1 program for 50 participants	-	-	Could not organized due to short time of the project	
2.7.4. Production of booklets on peace-building and development	1 time	-	1 time	Could not organized due to short time of the project	
2.8. International exposure	1	-	-	Could not organized due to short time of the project	
2.9. Establishing an archive centre in MoPR for depositing valuable and historical	1 time	-	1 time	- Could not organized due to short time of the	

documents of Nepal peace process.				project	
Output 3.					
Activities					
3.1 Conflict management expert Hiring	1 person for 4 month	-	-	-	
3.2 Regional workshops at 5 regions on conflict transformation based on 15 clusters	-	8 cluster (51 districts)	15 Cluster	8 cluster (51 districts) completed	
3.3. Central level workshop on conflict transformation and conflict management.	1 program for 50 participants	Completed	1 program for 50 participants	Completed (21 participants)	
3.4. Publication of materials on conflict transformation and socio-economic development.	Document preparation	Prepared	Document preparation	Prepared	
3.5. Radio Program for conflict transformation and sustainable peace.	Nationwide (7 episode)	Completed)	Nationwide (7 episode)	Completed)	
3.6. TV program on conflict transformation, inclusion and development.	One Documentary production & telecasting	-.	Nationwide (One Documentary production & telecasting)	Production is completed	
Assessment of problems observed and Risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem
	Time pressure		Short time given by CA (Only six days) for on the constitution draft.		Close coordination between PMIC and HAC and timely support from the ministry and CA secretariat.
	Budget didn't release in time		activity should be done immediate		manage by coordination with

	after the approval of the project	account section & other individual
Absence of proper guideline	activity should be done immediate after the approval of the project	Solve with close coordination with HAC
Absence of primary infrastructure & equipment's	short time & office placement	Manage by adjustment with situation
Dilemma to run the activities/project	Request letter from the donor side to put on hold.	correspondent, wait, cooperation
Non availability of the experts or hard to convince the experts about the government financial rules and regulations.	There is huge financial gap between expectation of expert and norms of Nepal government.	High level advisory committee has given the way out to manage it.
Abnormal political situation of the nation.	Tarai andolan & blocked	initial works & all preparations are done
Short time duration of the project	activities to done are sufficient	project is reviewing for extension
Lack of human resource & capacity development in crucial time.	-	-
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs	We are revising the activities and will submit soon.	

NPTF Phase III

Project Number and Title:	1/01 Provision of Psychosocial Counselling and Support Services to Conflict Affected Persons in Nepal
Project Coverage Area:	Jhapa, Morang, Chitwan, Makwanpur, Kaski, Gorkha, Rolpa, Rukum, Kailali and

	Kanchanpur Districts		
Executing Agency:	Relief and Rehabilitation Division (RRD, MoPR)		
Project Manager:	Mr. Jib Raj Koirala, Joint Secretary		
Implementing Unit:			
Data provided by(include contact details):	Biswa RAJ Neupane, Under Secretary, MoPR, Mobile 9851166778 Dinesh Neupane, Section Officer, MoPR, Mobile 9841578750		
Project Starting Date (Approved)	1 st July, 2015		
Project Starting Date (Actual)	1 st July 2015		
Project Completion Date (Approved):	31 st June, 2017		
Last Project Revision Date, if any:			
Project Beneficiaries:	The primary target groups of the project are conflict affected persons and their families, in particular women who are socially excluded, and vulnerable communities who are in need of psychosocial counselling services irrespective of victimhood and violations. In addition, the “host” community members will be the secondary target groups who also will be able to participate in all PSS activities as beneficiaries during the implementation of service at the community level.		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Service Provider to implement the provision of psychosocial counselling and support services to conflict affected persons is procured	Procurement and Evaluation committee formed Procurement documents developed and published Selection of Service Provider/s completed.	1 committee formed	Procurement and evaluation committee has been formed. ToR/EOI/RFP prepared.
Output 2: A dedicated, robust, independent and transparent	Project team hiring		

<p>implementation structure is established</p>	<p>committee formed</p> <p># of Trained and qualified human resource hired at central level as a part of PMU</p> <p>PMU at MoPR established</p>		<p>PMU has been established</p>
<p>Output 3: Conflict Affected Persons have access to adequate psychosocial counseling and support services to maintain psychosocial well-being</p>	<p># of CAPs and community reached through outreach activities (data disaggregated in sex and ethnicity)</p> <p>A Hotline service established (toll-free) at the MoPR</p> <p>% of people perceived knowledge on psychosocial and mental health issues</p> <p># of community members including CAPs receive psychosocial counselling from professional</p>		

	counsellors				
Output 4: Adequate provisions to address especially the needs of the vulnerable and marginalized populations of the society, including women and children, as per government's social inclusion and gender agenda	# of Psychosocial support services information desks established at School and VDC health posts CRSV survivors data recorded and secured in a confidential manner Existence of gender sensitive and differential (age/gender/victimization) processes, procedures and SoPs are developed to provide psychosocial counseling and support services to women, children and vulnerable groups				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)	Accumulated till date 13 March 2016		Remarks (in case of deviation)	
	Target	Actual	Target	Actual	
Output 1.					
Activities					
a. Formation of procurement and evaluation committee	0	0	1	1	
b. Preparation of TOR/EOI and RFP	0	0	3	3	
c. Procurement of Service Provider	1	0	1	0	Process will be completed till April 2016

Output 2.					
Activities					
a. Formation of recruitment committee	1	0	1	0	
b. Trainings on FIM, M&E and database to PMU	1	1	1	1	
c. Training on gender sensitive program planning, implementation	1	0	0	0	
d. Establishment of PMU at the central level with trained and qualified human resources	0	0	1	1	
e. Capacity building of PMU	0	0	0	0	Process is ongoing
Output 3.					
Activities					
a. Outreach activities at district and community level (Orientation, consultation, dissemination of IEC materials, information campaigns)	0	0	0	0	Process is ongoing to produce IEC materials
b. Ensuring delivery of Psychosocial Support Services					These services will start after agreement with service provider
i. Community Based services					
- Participatory Group Interventions - Discussions Groups - Peer Support Groups					
ii. Medium services					
iii. Specialized services					
Output 4.					
a. Training of Community Based Psychosocial Workers (CPSW) and Psychosocial Counselors on gender sensitivity and NAP 1325 and 1820					These services will start after agreement with service provider
b. Trainings to Psychosocial counselors and CPSWs in Human Rights Based Approach and differential processes in dealing with women, children and vulnerable and marginalized communities.					

c. Data collection of CRSV survivors in MIS database maintaining confidentiality				
d. Referral of services for SGBV and CRSV survivors, children and marginalized and vulnerable population				
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed	Efforts to solve the problem	
	NA	NA	NA	
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs				

Project Number and Title:	1/02 Project for the Rehabilitation and Reintegration of Children Affected by Armed Conflict (CAAC)		
Project Coverage Area:	20 districts		
Executing Agency:	Ministry of Women, Children and Social Welfare, Central Child Welfare Board		
Project Manager:	Tarak Dhital, Executive Director, Central Child Welfare Board (CCWB)		
Implementing Unit:			
Data provided by(include contact details):			
Project Starting Date (Approved)	Mangsir 2072 (November/December 2015)		
Project Starting Date (Actual)			
Project Completion Date (Approved):	Asar 2074 (June/July 2017)		
Last Project Revision Date, if any:			
Project Beneficiaries:	Children affected by armed conflict & living in extremely difficult circumstances (age under 18 years), including youths who were affected by the armed conflict during their childhood.		
Actual Projected completion Date:	Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator(as per the approved project document -	Progress This reporting period (date from	Accumulated Progress till date

	logframe)	17 November 2015 to 13 March 2016)	13 March 2016
Output 1: Assessed needs for protection, gender specific and reintegration of CAAC in 20 districts including childcare homes.	# of needs identified CAAC (20 districts 16,906).Prepared profile of needs assessed CAAC. # of district and VDC level stakeholders oriented on the project, benefits and their roles (6)	NA 4 District level coordination meeting	Need assessed CAAC in 15 districts 12,652 4 District level coordination meeting
Output 2: Provided CAAC and youths with direct support (education related materials), counselling/life skills to conflict affected adolescent, and referred to relevant agencies for other services (higher & vocational education, chronic/specific longer health services, longer IG support.	Mapping of CAAC related service providers completed. # of CAAC and youths provided with educational support. # of CAAC and youths provided with health & nutrition support. # of CAAC and youths provided with psychosocial counselling. # of CAAC and youths referred for required services (skill training, health, etc.).		
Output 3: Ensured family support and/or other alternative care arrangement for CAAC (vulnerable families and children living outside parental care – orphans, separated, etc.	Needs assessment of CAAC family completed. # of CAAC reintegrated in the family. # of children provided with alternative care arrangement. # of CAAC's family who benefitted with small IG support.		
Output 4: Ensured justice to child victims of gross violations as a result of conflict through child friendly process, procedures and services	Gap of justice to child victims of gross violations and children in conflict with law caused by		

	<p>armed conflict identified.</p> <p># of orientation/consultation at central level on children issues in relation to transitional justice.</p> <p># of CAAC and youths provided with legal support.</p> <p>Documentation of children's cases of gross violations including best practices caused by armed conflict maintained.</p>				
Output 5: Aware on and implementation of School as Zone of Peace guidelines	<p># of events of awareness raising effort.</p> <p># of schools where guidelines of School as Zone of Peace oriented.</p> <p># of Schools where SZOP implemented or realized.</p>				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1.					
Activities					
1.1 Orientation to relevant stakeholders on the rights of CAAC, basic services, supports, referral process and roles of stakeholders - Event costs including visit/technical support from centre/Ktm (20)					
1.2 Mapping/reconfirmation of needs of CAAC - education, health, protection, gender and	6 District level coordination	4 district level coordination	20 districts Needs	15 districts Need identified	Need identification has been already completed in

reintegration - 5 to 7 districts need some detail assessment - consultations, meeting, field visits, short-term consultants for few districts(20)	meeting	meeting	identified CAAC 16906 Coordinating meeting 6	CAAC 12652 Coordination meeting 4	districts. Coordination committee meeting completed in 4 districts (Terathum, Panchthar, Makwanpur, Dhading) remaining to coordination committee will be completed within next period.
1.4 Coordination with district and community based stakeholders to support identification/reconfirmation of CAAC, service delivery, referral and monitoring by DCWB(20) <ul style="list-style-type: none"> Project kick-off event and coordination with government agencies (MoWCSW, MoE, MoI, MoL, MoHP, DoE, DoHS, CTEVT, Networks) on the objectives, implementation, monitoring and collaboration, etc. Project commencement: Project committee meeting, existing staff repositioning , project preparatory work Staff recruitment 	20 districts 8453 CAAC 1 project kick-off meeting 1 project committee meeting, 4 existing staff repositioning 1 project Assistant	2project kick-off meeting 1 project committee meeting, 4 existing staff repositioning 1project Assistant	20 districts 8453 CAAC 1 project kick-off meeting 1 project committee meeting, 4 existing staff repositioning 1project Assistant	2project kick-off meeting 1 project committee meeting, 4 existing staff repositioning 1project Assistant	Needs of target group is being reconfirmed in 20 districts Project Kick-off Orientation program was conducted in Hetauda and Surkhet

Output 2.					
Activities					
2.1 Mapping of service providers (government and non-government agencies) especially to children in the districts through district level consultation (20)					
2.2 Education package (educational and school related materials - Extra books, stationary, globe/ atlas, school bag, school dress, etc) for about 3000 CAAC @ of average NRs 5000/ CAAC/year and 10% of it for distribution, process, facilitation, transportation, etc. costs.					
2.3 Health support to about 200 CAAC except free health services available in health institutions @ of Rs. 8,000/CAAC - maximum during the project period.					
2.4 Psychosocial counselling, facilitation and other logistic support to 500 CAAC at the rate of NRs 3000/CAAC/year and 20% of it for visiting					

communities, DSA, process, service charge for counsellor, transportation, etc. costs.					
2.5 Awareness raising and sensitization on the project intervention and protection of children					
2.6 Service delivery follow-up and monitoring of referred cases to ensure access and quality of services districts through district level consultation (20)					
Output 3.					
Activities					
3.1 Mapping for family support and other alternative care for CAAC - consultation in district and few strategic clusters					
3.2 Arrangement for alternative care for CAAC and other vulnerable children. About 5 CAAC per districts @ of Rs. 5000/CAAC/ year. Additional 20% for transportation & logistics during the process.					
3.3 Address gender specific vulnerability & protection issues of CAAC. About 30 CAAC @ NRs. 10000 excluding 20% for transportation, local DSA & logistics during the process.					
3.4 Livelihood/small income generation support to post CAAC & CAAC family - support for small income generation activities, counselling, etc. for about 200 CAAC families/youths per year @ of Rs. 15,000. Additional 20% of it for facilitation, distribution, transportation and other logistic costs - One time support.					
3.5 Coordination support to DCWB to review progress and address challenges related to the implementation of NPA.					
3.6 Experience sharing in abroad					

Output 4.					
Activities					
4.1 Gap analysis of justice for CAAC - conflict of law and access to justice					
4.2 Consultation with national stakeholders (Ministries, NHRC and other relevant agencies) on children issues in relation to transitional justice and child friendly environment					
4.3 Legal support to CAAC and other extremely vulnerable children					
Output 5.					
Activities					
5.1 Interaction with key stakeholders (Ministry of Education, Department of Education, political parties, child representatives, civil societies, etc.) on the importance of School as a Zone of Peace (SZOP), and key stakeholders' role (two times during the project period) at Kathmandu.					
5.2 Awareness raising and sensitization on SZOP guidelines					
5.3 Interaction among concerned stakeholders (schools, parent-teacher association, child clubs, VCPC, CSOs, etc.) on SZOP, including their roles and responsibilities - in at least 5 strategic schools per district. Expenses cover logistics, transportation, local DSA, etc.- district and strategic communities					
5.4 Support schools / community to implement SZOP guidelines and to make schools as zone of peace (in strategic schools) - this includes meeting, consultation, logistics, transportation, etc. At least 5 schools in each district @ of NRs 20,000/ school, and 20% of it for					

managing all events & process				
5.5 Coordination, monitoring and review progress at district level twice in the project period.				
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation	Causes of problems observed	Efforts to solve the problem	
	Tender period is too long for procurement of computers, motorbike and furniture	Procurement tender was not satisfied at first time and retender invited	Retender invited	
	Delay Budget Release			
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs				

Project Number and Title:	1/03 Operation of Rehabilitation Centre at BPKIHS, Dharan		
Project Coverage Area:	Targeting 75 districts with focus on 16 districts of Eastern region of Nepal		
Executing Agency:	Department of Orthopaedics, B. P. Koirala Institute of Health Sciences, Dharan		
Project Manager:	Prof. Dr. Guru Prasad Khanal, Head, Department of Orthopedics, B. P. Koirala Institute of Health Sciences, Dharan		
Implementing Unit:	Department of Orthopaedics, BPKIHS		
Data provided by(include contact details):			
Project Starting Date (Approved)	Jan 2016		
Project Starting Date (Actual)	Jan 2016		
Project Completion Date (Approved):	15 July 2017		
Last Project Revision Date, if any:			
Project Beneficiaries:	CAPwD from the eastern region		
Actual Projected completion Date:	15 July 2017, Ongoing		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document -	Progress This reporting period (date	Accumulated Progress till date

	logframe)	from 17 November 2015 to 13 March 2016)	13 March 2016
Output 1: RC facilities improved and readied for providing regular services.	<ul style="list-style-type: none"> - RC facilities completed and ready for service deliver - RC operation guidelines, information brochures on RC, forms developed and printed - Training of frontline staff completed 	Completed	Completed
Output 2: Regular services of RC readily available to service seekers.	<ul style="list-style-type: none"> - # of surgeries and other medical treatment undertaken for CAPwD - % of CAPwD from the 16 target districts who have received surgery and medical treatment - # of CAPwD who receive prosthetics and rehabilitation service - % of CAPwD in the 16 target districts who receive prosthetics and rehabilitation services - # of follow-up service provided by the RC 	1) 25 patients have been treated 2) 6 patients in bed and others in regular follow ups.	1) 25 patients have been treated 2) 6 patients in bed and others in regular follow ups.
Output 3: Outreach programs for identifying and referring hard-to-reach service seekers organized, including outreach and transport of service seekers from other regions	<ul style="list-style-type: none"> - # of health camps organized at strategic locations in region - # of community level interactions carried out - Weekly spots on services available at RC broadcast on local radio and 		

	disseminated through other media by end-project -# of service seekers transported and supported for lodging from other areas				
Output 4: Knowledge on CBR generated, managed and disseminated	- 2 research-based assessments designed and conducted - Research outcomes readied for publication through professional journals by end-project - 5 dissemination workshops and 16 meetings in Eastern Nepal, Final workshop at Kathmandu for dissemination of Knowledge				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1.					
Activities					
1: Complete the remaining task of physical construction and procurement including vehicle, office supplies and fixtures				Tender is in process	
2: Depute and hire necessary Human				1) Helper appointed and nurses deputed from BPKIHS till they are appointed from the 1st Baishak, 2) Others,	

				interview completed and result & appointed need to done	
3: Conduct 4 meetings	4 meeting	1 meeting	4 meeting	1meeting	
4: Prepare guidelines and/or operation manual /forms and formats	Prepare	Prepared	Prepare	Prepare	
5: Staff provided induction training including on communication with service seekers					Will be given after one week of appointment
Output 2.					
Activities					
1: Assess requirements of the service seeker through consultative services and recommend assistive devices					
2: Diagnostic services provided to service seekers	Started and Services provided continuously.		Started and Services provided continuously.	Started and Services provided continuously.	
3: Diagnostic lab/imaging services fully operationalized, and medicinal support stocked at the RC					
4: Surgery will be on patients who require them					
5: Inpatient services provided to service seekers needing hospitalization (25 beds)	1) 25 patients have been treated 2) 6 patients in bed and others in regular follow ups.		1) 25 patients have been treated 2) 6 patients in bed and	1) 25 patients have been treated 2) 6 patients in bed and others in regular follow	

			others in regular follow ups.	ups.	
6: Produce and provide Assistive Devices (Orthotics and Prosthetics) and physiotherapy services					
7: Support to follow -up services					
8: Support for CAWPDs and attendants accommodation at RC					
9: Maintenance of equipment and supplies at RC.					
Output 3.					
Activities					
1: Health Camps services organized in 5 districts		2 Health camps conducted, one at Dhankuta and other at Phydin		2 Health camps conducted, one at Dhankuta and other at Phydin	
2: Conduct community outreach interactions in 16 districts		Done at Terathum		Done at Terathum	
3: Information on RC services publicized through regional and local media		Through Makalu Television and 16 district local radios and newspapers		Through Makalu Television and 16 district local radios and newspapers	
4: Networking with community based organizations and stakeholders working on CBR in the eastern region		CBR at Biratnagar		CBR at Biratnagar	
5: Transport/lodging of service seekers (including one					

attendant) to RC from 16 districts organized					
6: Transport/lodging of service seekers (including one attendant) to RC from other regions (outreach communication provided by other NPTF projects)					
Output 4.					
Activities					
1: Action research on CBR services provided by the project for knowledge production		Baseline Research Started		Baseline Research Started	
2: Service database established and updated regularly		Started and continuous		Started and continuous	
3: Learning sessions, experience sharing workshops for peer review dissemination of knowledge organized.		Done at Ilam		Done at Ilam	
4: A workshop at Kathmandu for dissemination					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	2/01. Enhancing Access to Justice
Project Coverage Area:	Focusing on 10 districts representing all regions of the country : Achham, Doti, Rolpa, Dang, Arghakhanchi, Palpa, Morang, Bhojpur, Siraha & Dhanusha on activities related to District legal Aid

	Committee		
Executing Agency:	Ministry of Law, Justice & Parliamentary Affairs		
Project Manager:	Mr. Phanindra Gautam, Joint Secretary		
Implementing Unit:	Planning Division at MOLJPA		
Data provided by(include contact details):			
Project Starting Date (Approved)	February 2016		
Project Starting Date (Actual)			
Project Completion Date (Approved):	July 2017		
Last Project Revision Date, if any:			
Project Beneficiaries:	CAP, Women, Marginalized, Persons with Disabilities, Indigent people.		
Actual Projected completion Date:	15 July 2017		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Enhanced capacities of District Legal Aid Committees to strengthen access to justice for CAP, women, girls and marginalized, persons with disabilities, indigent people	<ul style="list-style-type: none"> • % of the district legal aid committees satisfy with their capacity enhancement. • Number of participants and trainings carried out for the capacity enhancement of legal aid providers • Number of targeted people received judicial and administrative support 		
Output 2: Assessment of Laws' compatibility with international standards.	<ul style="list-style-type: none"> • Number of thematic Study conducted • Number of Recommendations for new law, amendment etc. • Number of Laws' assessed 		

	and translation of national and international laws, cases, decisions on Human rights' issues carried out				
Output 3: Sensitization, Dissemination and Interactions on issues of constitution, human rights, transitional justice, emerging issues in legal field	<ul style="list-style-type: none"> • Number of events organised for sensitization • Number of beneficiaries/ participants in programmes 				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)	Accumulated till date 13 March 2016		Remarks (in case of deviation)	
	Target	Actual	Target	Actual	
Output 1.					
Activities					
1.1 Operation of District Mobile Legal Aid Clinics through District Legal Aid Committees					
1.2 Organize Capacity Building trainings to legal aid providers					
1.3 Conduct Interactions on status of conflict- affected people with relevant stakeholders, institutions and local peace committees					
1.4 Support and facilitate for judicial and administrative process for targeted; especially CAP, women, girls and marginalized, persons with disabilities, indigent people					
Output 2.					
Activities					
2.1 Conduct studies of Domestic legislative measures' compatibility with international standard on:					
a) Rights of Persons with Disability					

b) Rights of Conflict Affected Victims					
c) Anti- child recruitment in conflict					
2.2 Assessment & Translation of national and international laws, cases, decisions on Human					
Output 3.					
Activities					
3.1 Preparation and Publication of relevant information and study materials					
3.2 Organize Legal Awareness Campaigns in High Schools and Villages (targeting more to conflict affected people, women, girls and marginalized)					
3.3 Organize local Media Campaigns/ Media Mobilisation for information dissemination on legal aid and constitutional provisions					
3.4 Conduct Interaction with GOs, NGOs, Media persons on constitution, emerging laws, project accomplishments, issues and visibility					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem
Proposed adjustments to program design and plans An assessment of the need for adjustments to activity plans and/or inputs and outputs					

Project Number and Title:	4/01 Institutional and Organizational support to PFS		
Project Coverage Area:	Peace Fund Secretariat, Babarmahal, Kathmandu		
Executing Agency:	Peace Fund Secretariat (PFS)		
Project Manager:	Executive Director: Sanjaya Kumar Khanal		
Implementing Unit:			
Data provided by(include contact details):			
Project Starting Date (Approved)	16 March 2016		
Project Starting Date (Actual)	16 March 2016		
Project Completion Date (Approved):	15 July 2017		
Last Project Revision Date, if any:			
Project Beneficiaries:	NPTF structures (Board, Technical committee, Sectoral cluster, core cluster), Peace fund secretariat and staff, Implementing Agencies.		
Actual Projected completion Date:	15 July 2017		
Outputs as per approved project document (logframe):	Expected Output Indicator (as per the approved project document - logframe)	Progress This reporting period (date from 17 November 2015 to 13 March 2016)	Accumulated Progress till date 13 March 2016
Output 1: Enhanced Program management system	<ul style="list-style-type: none"> • # of projects processed, approved and implemented • # of events organized • # of beneficiaries reached • # of modifications made in the operation calendar. 		
Output 2: Effective Monitoring and Evaluation System	<ul style="list-style-type: none"> • # of workshops organized to enhance capacities of IAs • # of Internal and joint monitoring visits • Timely submission of progress reports in prescribed formats. 		

Output 3: Enhanced visibility of NPTF through effective communication and information management	<ul style="list-style-type: none"> • Number of publication and distribution • Website in place • # newsletter published 				
Output 4: Improved working system of PFS through installing efficient equipment, machineries and facilities	<ul style="list-style-type: none"> • Equipment's are installed and operated according to procurement plan • Salary paid timely • Availability of utilities adequately and timely 				
Activities as per project document (logframe):	This Reporting Period (date from 17 November 2015 to 13 March 2016)		Accumulated till date 13 March 2016		Remarks (in case of deviation)
	Target	Actual	Target	Actual	
Output 1.					
Activities					
1.1 Logistic support to meetings (Core cluster/sectoral cluster/Technical committee and board) including other technical meetings					
1.2 Training, exposure visits, experience sharing and skill based orientations to PFS staff (Program Management, GESI, M&E, Financial management, conflict transformation and Peace building etc).					
1.3 Smooth operation of Resource Centre(library)					

1.4 Organize retreat programs					
Output 2.					
Activities					
2.1 Prepare progress reports (trimester and annual)					
2.2 Organize project monitoring visits- Internal and JMV					
2.3 Workshops to strengthen reporting system of IAs/review meetings with IAs					
2.4 Evaluate projects periodically					
Output 3.					
Activities					
3.1 Prepare NPTF compendium with proceedings and achievements (print/audio/video etc.)					
3.2 Update NPTF website					
3.3 Publish monthly newsletter regularly					
Output 4.					
Activities					
4.1 Equip office with required machineries/facilities (power backup system, printers, scanners, furniture and fixtures including refurbishments(with ladies toilet, kitchen construction))					
4.2 Support administration and management functions (salary of the contractual staff, fuel for vehicles and generators, office rent, office supply and utilities)					
Assessment of problems observed and risks Internal or external risks to the Programme that may affect the success of the Programme.	Main problems observed in project implementation		Causes of problems observed		Efforts to solve the problem

Proposed adjustments to program design and plans

An assessment of the need for adjustments to activity plans and/or inputs and outputs

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