

## Field Visit Report



**Nepal Peace Trust Fund  
Ministry of Peace and Reconstruction**

Singha Durbar, Kathmandu  
Nepal

[www.nptf.gov.np](http://www.nptf.gov.np)

**Date of report preparation: 10 December 2010**

**Date of field visit: From 22 to 26 November 2010**

**Monitoring Team Members:**

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Mr. Dipendra Purush Dhakal, GTZ Technical Advisor  
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**Prepared by: Government of Nepal**

## Summary of Programme

Date	Programme/ Project title:	Activity	Districts/ VDCs visited	Participants
November 23	B-1 Special Program for Relief and Rehabilitation of the IDPs	Meeting with Chief District Officer	Ghorahi/ Dang	All monitoring team members
		Meeting/ Discussion with IDPs	Ghorahi/ Dang	All monitoring team members
	E-1 Cantonment Management Project	Meeting with Local Cantonment Management Officer	Ghorahi/ Dang	All monitoring team members
November 24	A-9 Water Supply System in Cantonments E-1 Cantonment Management Project E -2 All Weather Access Roads and Bridges	Visit to Main Cantonment, meeting with Battalion commander, observation of facilities and services developed in the cantonment area	Dahaban/ Rolpa	All monitoring team members
		Interaction with neighbouring communities of cantonment		
	D-1 Reconstruction of Police Units	Visit to Satellite Cantonment, meeting with Battalion Commander, observation of cantonment area	Ugha/ Rolpa	All monitoring team members
		Visit to Area Police Office reconstruction site, Interaction with Construction Management Committee, contractor, representative of Technical Support Team(TST) of Nepal Police.  Meeting with the District Superintendent of the Police	Holleri, Rolpa	All monitoring team members
November 25	A-9 Water Supply System in Cantonments E-1 Cantonment Management Project E -2 All Weather Access Roads and Bridges	Visit to Satellite Cantonment, meeting with Battalion Commander and combatants Observation of facilities and services in cantonment area	Sankram Bijauri, Dang	All monitoring team members
		D-1 Reconstruction of Police Units	Visit to Area Police Office reconstruction site, Interaction with Construction Management Committee, contractor, representative of TST and Superintendent of the Police	Khilatpur, Dang

During this visit, the team met with the Chief District Officer (CDO), concerned officers of the District Administration Office(DAO), senior police officers, Police Unit Reconstruction Committee members, construction contractor, community members, Maoist battalion commanders, Maoist PLAs, representatives of the Local Cantonment Management Office (LCMO) and local civil servants.

#### **Purpose of the visit:**

- To assess the status of the ongoing and completed projects for management of cantonments.
- To assess the implementation process and inputs of the NPTF project on reconstruction of police units.
- To get an understanding of the community involvement and effects on the community as a result of the cantonments and police units.
- To get an understanding of the procedure of disbursement of relief to internally displaced people and challenges associated with it.

#### **Mission Findings**

##### **Reconstruction of Police Units:**

##### **Activity 1: Visit to Holleri Area Police Office(APO) reconstruction site and Meetings with SP, DSP, Construction Committee members, Contractor and Community Members**

1. The team visited the site where a police office reconstruction had started with foundation being just laid down. Office Complex has reached the damp proofing (DPC) level while digging of ground was ongoing for foundation work of Barrack. The team interacted with the construction committee members and the contractors. A small hoarding board was placed in the site giving the details of the construction as well as the total budget.
2. The site where police unit once existed was also visited. However there is no office anymore as it was completely destroyed during the conflict. During the conflict period, the police post was attacked and destroyed nine years back after which the post was shifted to Dang. After the peace agreement was signed, the police post was re-established in a rented house.
3. A 7 members construction committee had been formed who stated that their role was to ensure the quality of the construction work and monitor the work so that it is completed on time. The members were informed about the total budget of the construction and they seemed to be interested and active in going to the site regularly to monitor the progress.
4. The local community members were positive about the reconstruction and believed that this would improve the security situation. They had also supported the police unit for getting the land and water supply for reconstruction works.
5. Labour costs are very high and construction materials are not available locally due to which construction work was delayed. The high costs led to cut down of budget for kitchen works.
6. The contractor reported that the work was delayed due to late contract award, rainy season blocking the roads and festivals following the monsoon. However, he was optimistic that he could complete the structural work within the given duration but will require extension for completing the whole work.
7. The tendering process followed all the requirements of the Public Procurement Act of the Government of Nepal. Opening of bids was done in the presence of all the applicants and

representatives as per the Public Procurement Rule. Of the three applications, the one with lowest cost was selected for the reconstruction by the selection committee.

**Activity 2: Visit to Khilatpur APO reconstruction site and meetings with SP, DSP, Construction Committee members, Contractor and Community Members**

8. The construction of office building and Barrack reached the roofing level of ground floor and foundation digging works was ongoing for the kitchen. Gender aspects were found to be considered for the toilet, confinement cells and rooms.
9. The team had an interaction with all the committee members, contractor, community members and related police personnel in the construction site. A board was put up in the site, displaying the total budget and contractor's name.
10. The construction committee with 15 members of which two were female, was formed to support the construction works. The committee has been proactive in monitoring the quality of construction materials used in the site and even rejected the materials in a few cases. The committee members were also interested to know about their specific roles and responsibilities in the construction process. However, the committee do not meet regularly.
11. The police post was destroyed during conflict 9 years back after which it was located out of the community. The post was re-established four years back in a rented house.
12. Regular procurement process had been followed in accordance with the Public Procurement Act.

**Cantonment Management/ Drinking Water Supply/Access Road/CHMP Project**

**Activity 1: Visit to Main Cantonment, Dahaban, Rolpa and meetings with Battalion Commander, and other combatants.**

**Activity 2: Visit to Satellite Cantonment, Ugha, Rolpa and meetings with Battalion Commander, and other combatants.**

**Activity 3: Visit to Satellite Cantonment, Sankram Bijauri, Dang and meetings with Battalion Commander and other combatants.**

**Activity 4: Meeting with Durga Dutta Bhattarai, Local Cantonment Management Officer of Division 3 in Ghorahi, Dang.**

**Activity 5: Interaction with neighbouring communities of all the Cantonments.**

13. Most of the projects paid for by the NPTF have been delivered as per plan including shelter construction, access roads, electricity, telephones, water supply and health clinics. The LCMO visits the cantonments once in two months for distribution of the basic allowance in agreement with the commanders.
14. In Sankram Bijauri satellite cantonment, three of the temporary sheds were left incomplete.
15. The combatants expressed the need for winter clothes, sports materials and training on computers and language during their stay within cantonments. The combatants also reported shortage of fire woods for fuel.

16. In all cantonments the electricity and phone bills were unpaid.
17. All the cantonments faced water scarcity problem during dry season. New project has the provision of to procure water from outside during the dry season but due to lack of water resources nearby, the tankers will need to get water all the way from Dang which makes the costs very high. In Sankram Bijauri, the water is contaminated with lime and therefore leading to health problems such as stones as well as spoiling utensils and pipes.
18. Some combatants had appeared in School Leaving Certificate level examination last year and scored well. There are more combatants who will appear for the SLC this year. In Dahaban and Ugha, the combatants are receiving coaching from three teachers under a separate project funded by GTZ.
19. All maintenance related works from ongoing project have been found to be completed as per plan through contract.
20. In Dahaban, the doctor allotted for the health clinic had left one and a half months earlier due to personal reasons, after which there is no doctor in the Division. The position of other health personnel is also vacant in the main cantonment. Medicine is not sufficient. Ambulance is worn out due to the bad road condition and needs replacement. The process of referral is very long and there are serious cases who have not received timely treatment. (Doctor in the cantonment, LCMO, Ministry all are involved)
21. Interactions with cantonment commanders and LCMO are frequent and appear to be good. A number of implementing agencies are involved in delivering NPTF projects but the coordination with LCMO appear to be weak. LCMO reported problems of lack of cash with the banks in local branches causing difficulties in distribution of salary and allowances time and again.
22. Benefits to local communities also appear to be being realised: health centres are being used by local people. The communities reported of improved road conditions, availability of electricity, access to water and increase in their local business following establishment of cantonment.
23. A road side drainage improvement work of 320m was ongoing on the access road to Ugha.

## **IDP Project**

### **Activity 1: Visit to Dang District Administration Office and meeting with CDO, CAP, IDP and DAO Officials.**

24. No problems or hassles were found in distribution of relief packages to IDPs. However, the identification process of the IDPs was stated as unsatisfactory.
25. In Dang, a group of IDPs have refused to collect the IDP relief package from the DAO and also formed a committee to settle all issues including property capture of the IDPs.
26. Concerned officer in distributing IDP relief requested for incentive to handle the related administrative works.

## **Recommendations**

### ***Police Units project***

- A pragmatic planning of reconstruction works, right at the outset, is important for timely completion of the project in all the places. Poor accessibility to construction sites, weather conditions, local festivals, land ownership issues, unavailability of construction materials locally, and different wages and costs of materials in different places are major issues to be considered.
- Further efforts required to make the construction committees more gender and socially inclusive. A proper orientation to the committee members on their roles and responsibilities and consistency in number and composition of the committee is important.

### ***Cantonment related projects***

- The joint monitoring team needs to meet the local officials involved in the access road maintenance project and get an update on the progress. The NPTF must obtain from the Department of Roads a detailed timeline of when the roads work will take place. Implementing agency should be advised on putting up boards displaying the details of works, budget and source.
- The NPTF should seek clarification on payment of electricity and phone bills for the cantonments. Who is responsible for paying these? Why have they not been paid?
- The NPTF should communicate to cantonments in writing what has been agreed in terms of support.
- NPTF should send its 4-monthly reports to beneficiaries, including all cantonments; UNMIN arms monitors could help facilitate this process for the cantonments.
- The NPTF should look at ways to strengthen local coordination for cantonment management. The LCMO needs support from the MoPR to coordinate this as most of those who are on the local implementation coordination body are senior to the LCMO representative.
- The NPTF should work with the LCMO and the DoH to ensure presence of doctor and other health personnels in main cantonment of Dahaban.
- The NPTF DG should look at cantonment maintenance in depth and also ask the LCMO for a report on progress on this project.

### ***IDP Project***

- The MoPR should provide more clarity and transparency in the process to identify who is conflict-affected (including IDPs) since there is a general dissent on selection process and criteria.

## **Conclusions**

A few important issues were identified that needs to be addressed and followed up for better utilization of monitoring information and smooth implementation of NPTF supported projects. A comprehensive field visit guideline will be helpful in guiding systematic field visits that are beneficial for all. PFS has planned for next joint monitoring visit of GoN and DG in the third week of January 2011.

**List of People Interviewed**

**Dang District**

***District Administration Office***

1. Mr. Rishi Ram Dhakal, Chief District Officer

***Internally Displaced People***

2. Mr. Lok Mani Giri
3. Mr. Janardan Sharma
4. Mr. Ram bahadur Devkota
5. Mr. Shankar Prasad Sharma
6. Mr. Narayan Prasad Sharma
7. Mr. Chhetra Bahadur Basnet
8. Mr. Yogeshwor Rajaure
9. Mr. Kamal Prasad Rajaure
10. Mr. Binod Rajaure
11. Mr. Pushkar Gautam
12. Mrs. Dhan Kumari Chaudhari
13. Mrs. Pradeshani Chaudhari
14. Mrs. Basanti Chaudhari
15. Mr. Binti Ram Chaudhari
16. Mr. Ram Prasad Chaudhari
17. Mr. Umananda Khanal

***Ministry of Peace and Reconstruction Representative***

18. Mr. Durga Dutta Bhattarai, Local Cantonment Management Office

***Police***

1. Binod Gyawali, Overseer
2. Thakur P Gyawali, Superintendent of Police
3. Bhakta Bahadur Udaya Singh Bom, TST
4. Other police officials

***Community Members (Construction Committee members)***

1. Mr. Tek Bahadur Devkota, Chairperson
2. Mrs. Kaushila Bhandari, Member
3. Mrs. Gita Devkota, Member
4. Mr. Tek Bahadur Bhandari, Member
5. Mr. Shivendra Devkota, Member
6. Mr. Rajan K.C., Member
7. Mr. Tika B.K., Member
8. Mr. Dipendra Bdr Dangi, Member
9. Mr. Hira Bdr Thapa, Member
10. Mr. Bikash Chand, Member
11. Mr. Jibraaj Devkota, local people
12. Mr. Chet Bdr Malla, Member

***Satellite Cantonment, Sankram Bijauri***

1. Mr. Gangadhar Dhakal(Ashok), Battalion Commander
2. Other Commander

**Rolpa District**

***Main Cantonment, Dahaban***

1. Dhruva Raj BathaMagar(Raktim), Battalion Commander
2. Four other combatants

***Neighbouring Communities of Main Cantonment, Dahaban***

1. Bishnu B.K.
2. Other community people

***Satellite Cantonment, Ugha***

3. Maheshwor Bohara (Sudhir) – Battalion Commander

***Police***

4. Krishna Pyara Khanal, DSP
5. Bhakta Bahadur Udaya Singh Bom, TST

***Community Members (Construction Committee members, Holleri***

1. Balaram Budha, Chairperson
2. Krishna Bahadur Chand, Member
3. Bhupal Basnet, Member
4. Mrs. Sharda Khadka, Member
5. Govinda Pun Magar, Member
6. Khim Bahadur Nepali, Member
7. Rishi Ram Shrestha, Member

**Annex 2: Details of the Project Activities**

**Cantonment: Dahaban (Main)**

**Mission Findings**

**Review of the Progress**

**Completed projects**

SN	Project	Project Duration	IA	Activity	Target	Progress	Remarks
1	A1	May 07 - 15 Jul 08	DUDBC	Building (no)	38	38	
2	A2.1	20 Apr 07 - 09 Jul 07	DWSS/CMCCO	Intake (no)	5	5	
				Pipe procurement (Km)	7.35	7.35	
				Fittings procurement (no)			
				Pump procurement (no)	1	1	
				Pipeline transmission (Km)	2.08	2.08	
				Pipeline distribution (Km)	5.27	5.27	
				RVT Masonry (no)	5	5	
				Tap stand (no)	17	17	
3	A2.2	20 Apr 07 - 16 Jul 07	NEA/ CMCCO	33 KV line Construction (Km)	25	25	<ul style="list-style-type: none"> <li>• The target and progress both refer to Division 5</li> <li>• Electricity bills are not paid</li> </ul>
				400 V LT line construction (Km)	10.567	10.567	
				Distribution transformers 11/0.4 kV-100 kVA (no)	3	3	
				Distribution transformers 33/0.4 kV-100 kVA (no)	3	3	
				Distribution transformers 33/0.4 kV-500 kVA (no)	1	1	
				Steel Tubular poles (no)	931	931	
PSC poles (no)	242	242					
4	A2.4	Feb 07 - Nov 07	DUDBC/CMCCO	Platoon toilet	6	5	
5	A2.5	20 Apr 07 - 16 Jul 07	NT/CMCCO	CDMA	34	4	Represents total for Division 5
				VHF		8	
6	A3	07 Dec 06 – Jul 08	DoR	Upgrading maintenance (Km)	37	37	
7	A4	Aug 07 - Jul 08	DUDBC	Health Centre (no)	1	-	

				Platoon Kitchen (no)	12	12	
				Electrification (no)	-	-	
				UN Toilet/Kitchen/Fencing/container base	1 each	1 each	
8	A6	19 Nov 07 - 15 Jul 08	MoHP	Treatment & referral of health care service (no)		6,284	<ul style="list-style-type: none"> <li>• Refers total for all four Projects.</li> <li>• individual records could not be verified but the service seems to have been provided</li> </ul>
9	A6-1	08 16 Jul 08 -15 Jul 09		Medical check up of combatants (no)	-	708,505	
10	A6-2	Jan - Dec 09		Medical check up of local people (no)	-	830,963	
11	A6-3	16 Jul 09 – 15 Jul 10					
12	A7	24 Nov 08-15 Jul 08	MoHP	Establishment Emergency Fund	1	1	<ul style="list-style-type: none"> <li>• Refers total of all four Projects.</li> <li>• individual records could not be verified but the service seems to have been provided</li> </ul>
				Medical check up and treatment of combatants (no)	-	41,302	
				Patient referral to higher health centres (no)	-	391	
				Managing emergency health care (no)	-	605	

### Ongoing projects

SN	Project	Project Duration	IA	Activity	Target	Progress	Remarks
1	A5	Ongoing	CMCCO	Subsistence allowance			Regularly done
2	A9	Dec 09 – 15 Jul 10	DWSS	Operation and maintenance (NPR)	400,000	-	Not used yet
				Emergency water supply for 2 dry months (NPR)	50,000	-	
3	E1	26 Nov 09 – 24 Feb 11	CMCCO	Maintenance GI sheets for roof of 4 barrack/1 Centry post (no)	5		Done as required
				Maintenance Plain sheets for ridge (no)	1		
				Reconstruction of collapsed barrack (no)	1		
4	E2	Dec 09 – 15 Jul 10	DoR	Slab/HP Culvert (no)	17	-	<ul style="list-style-type: none"> <li>• Refers total for Division 5</li> <li>• Not done</li> </ul>
				Drain (no)	3	-	
				Retaining Wall (CuM)	720	-	
				Track Opening (Km)	2	-	
				Miscellaneous/Maintenance (PC)	100	-	
				Length (Km)	37	-	

## Cantonment: Ugha

### Mission Findings

### Review of the Progress

#### Completed Projects

SN	Project	Project Duration	IA	Activity	Target	Progress	Remarks
1	A1	May 07 - 15 Jul 08	DUDBC	Building (no)	32	33	
2	A2.1	20 Apr 07 - 09 Jul 07	DWSS/CMCCO	Intake (no)	2	2	
				Pipe procurement (Km)	10.56	10.56	
				Pump procurement (no)	-	-	
				Pipeline transmission (Km)	5.2	5.2	
				Pipeline distribution (Km)	5.36	5.36	
				RVT Masonry (no)	2	2	
3	A2.2	20 Apr 07 - 16 Jul 07	NEA/ CMCCO	33 KV line Construction (Km)	25	25	<ul style="list-style-type: none"> <li>• The target and progress both refer to Division 5</li> <li>• Electricity bills are not paid</li> </ul>
				400 V LT line construction (Km)	10.567	10.567	
				Distribution transformers 11/0.4 kV-100 kVA (no)	3	3	
				Distribution transformers 33/0.4 kV-100 kVA (no)	3	3	
				Distribution transformers 33/0.4 kV-500 kVA (no)	1	1	
				Steel Tubular poles (no)	931	931	
4	A2.4	Feb 07 - Nov 07	DUDBC/CMCCO	Platoon toilet	3	3	
5	A2.5	20 Apr 07 - 16 Jul 07	NT/CMCCO	CDMA	34	4	Represents total for Division 5
				VHF		8	
6	A3	07 Dec 06 – Jul 08	DoR	Upgrading maintenance (Km)	10	10	
7	A4	Aug 07 - Jul 08	DUDBC	Health centre (no)	2	1	
				Platoon Kitchen (no)	3	3	
				Electrification (no)	-	-	
8	A6	19 Nov 07 - 15 Jul	MoHP	Treatment & referral of health care service (no)		6,284	• Refers total for all

9	A6-1	08 16 Jul 08 -15		Medical check up of combatants (no)	-	708,505	four Projects. • individual records could not be verified but the service seems to have been provided
10	A6-2	Jul 09 Jan 09 -		Medical check up of local people (no)	-	830,963	
11	A6-3	Dec 09 16 Jul 09 – 15 Jul 10					
12	A7	24 Nov 08-15 Jul 08	MoHP	Medical check up and treatment of combatants (no)	-	41,302	• Refers total of all four Projects. • individual records could not be verified but the service seems to have been provided
				Patient referral to higher health centres (no)	-	391	
				Managing emergency health care (no)	-	605	

### Ongoing projects

SN	Project	Project Duration	IA	Activity	Target	Progress	Remarks
1	A5	Ongoing	CMCCO	Subsistence allowance			Regularly done
2	A9	Dec 09 – 15 Jul 10	DWSS	Operation and maintenance (NPR)	400,000	-	Not used yet
				Emergency water supply for 2 dry months (NPR)	50,000	-	
3	E1	26 Nov 09 – 24 Feb 11	CMCCO	Maintenance GI sheets for roof of 3 barracks/1 kitchen (purchase +fixing)(no)	4	-	Done as required
				Maintenance Plain sheets for ridge (no)	1		
4	E2	Dec 09 – 15 Jul 10	DoR	Slab/HP Culvert (no)	17	-	• Refers total for Division 5 • Not done
				Drain (no)	3	-	
				Retaining Wall (CuM)	720	-	
				Track Opening (Km)	2	-	
				Miscellaneous/Maintenance (PC)	100	-	
				Length (Km)	10	-	

## Cantonment: Sankram Bijauri

### Mission Findings

### Review of the Progress

### Completed Projects

SN	Project	Project Duration	IA	Activity	Target	Progress	Remarks
1	A1	May 07 - 15 Jul 08	DUDBC	Building (no)	33	30	3 were incomplete
2	A2.1	20 Apr 07 - 09 Jul 07	DWSS/CMCCO	Intake (no)	-	-	
				Pipe procurement (Km)	-	-	
				Pump procurement (no)	-	-	
				Pipeline transmission (Km)	-	-	
				Pipeline distribution (Km)	-	-	
				RVT Masonry (no)	-	-	
				Tap stand (no)	-	-	
3	A2.2	20 Apr 07 - 16 Jul 07	NEA/ CMCCO	33 KV line Construction (Km)	25	25	<ul style="list-style-type: none"> <li>• The target and progress both refer to Division 5</li> <li>• Electricity bills are not paid</li> </ul>
				400 V LT line construction (Km)	10.567	10.567	
				Distribution transformers 11/0.4 kV-100 kVA (no)	3	3	
				Distribution transformers 33/0.4 kV-100 kVA (no)	3	3	
				Distribution transformers 33/0.4 kV-500 kVA (no)	1	1	
				Steel Tubular poles (no)	931	931	
PSC poles (no)	242	242					
4	A2.4	Feb 07 - Nov 07	DUDBC/CMCCO	Platoon toilet	13	5	
5	A2.5	20 Apr 07 - 16 Jul 07	NT/CMCCO	CDMA	34	4	Represents total for Division 5
				VHF		8	
6	A3	07 Dec 06 – Jul 08	DoR	Upgrading maintenance (Km)	5	5	
7	A4	Aug 07 - Jul 08	DUDBC	Health Centre (no)	1	1	
				Platoon Kitchen (no)	13	3	
				Electrification (no)	3	2	
8	A6	19 Nov 07 - 15 Jul	MoHP	Treatment & referral of health care service (no)		6,284	• Refers total of all four

9	A6-1	08 16 Jul 08 -15		Medical check up of combatants (no)	-	708,505	Projects. • individual records could not be verified but the service seems to have been provided
10	A6-2	Jul 09 Jan 09 -		Medical check up of local people (no)	-	830,963	
11	A6-3	Dec 09 16 Jul 09 – 15 Jul 10					
12	A7	24 Nov 08-15 Jul 08	MoHP	Medical check up and treatment of combatants (no)	-	41,302	• Refers total of all four Projects. • individual records could not be verified but the service seems to have been provided
				Patient referral to higher health centres (no)	-	391	
				Managing emergency health care (no)	-	605	

### Ongoing projects

SN	Project	Project Duration	IA	Activity	Target	Progress	Remarks
1	A5	Ongoing	CMCCO	Subsistence allowance			Regularly done
2	A9	Dec 09 – 15 Jul 10	DWSS	Operation and maintenance (NPR)	400,000	-	Not used yet
				Emergency water supply for 2 dry months (NPR)	50,000	-	
3	E1	26 Nov 09 – 24 Feb 11	CMCCO	Maintenance GI sheets for roof of 4 buildings/2 kitchen/2 Check posts (no)	8	-	Done as required
				Maintenance Plain sheets for ridge (no)	4	-	
				Tent house	10	-	
4	E2	Dec 09 – 15 Jul 10	DoR	Slab/HP Culvert (no)	17	-	• Refers total for Division 5 • Not done
				Drain (no)	3	-	
				Retaining Wall (CuM)	720	-	
				Track Opening (Km)	2	-	
				Miscellaneous/Maintenance (PC)	100	-	
				Length (Km)	5	-	

## Project B1: Special Programme for Relief and Rehabilitation of the IDPs

### Mission Finding

#### Review of the Progress in the Dang district

Identified IDPs: 241 (families)/946 (persons)

Status of Budget and Expenditure:

Budget Instalment	Disbursed to DAO by MoPR (NPR)	Expenses (NPR) (till 09 Nov 2010)	Returned by DAO to MoPR (NPR)	Remarks
First	6,508,200	4,750,718	1,757,482	Verified
Second	2,190,000			
Total	8,698,200			

#### Breakdown of expenses

Activity (Norms)	Person (no)	Amount (NPR)	Remarks
Transportation cost (NPR 300-1000/person)	424	127,618	Verified
Subsistence allowance(NPR 60/person/day for 4 months)	520	3,744,000	
Reconstruction of house (NPR 20,000/family)	7	140,000	
Repair of damaged house (NPR 7,500/family)	52	390,000	
Education support (NPR 2,400/child<16 yrs)	129	309,600	
Incidental expenses (NPR 500/person)	29	14,500	
Management expenses		25,000	
Total		4,750,718	

## Project D1: Reconstruction of Police Units

### Mission Findings

#### Review of the Progress

Reconstruction Unit	Location	Budget (NPR)	Budget disbursed to the site (NPR)	Expenses (NPR) (till 23 Nov 10)	Remarks
Area Police Office (1)	Holeri, Rolpa	7,949,928.00	Full	NA	Ongoing
Area Police Office (1)	Khilatpur, Dang	10,581,322.00	Full	NA	Ongoing